County of Santa Cruz, California

Final Budget 2009-2010

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NATURAL RESOURCES OF SANTA CRUZ COUNTY

Santa Cruz County is located at the north end of the Monterey Bay, along the central coast of California. The County extends from the redwood-forested mountains to rolling farmlands and wetland sloughs, with miles of beaches along the Pacific Coast.

Santa Cruz is the gateway to the Monterey Bay National Marine Sanctuary. The County has 29 miles of beaches and includes six state parks and six state beaches. The State of California owns and maintains 42,334 acres of parks in the coastal and mountainous areas of Santa Cruz County. The County maintains an additional 1,400 acres of parks, and numerous parks are also found within the cities.

The area is well-known for watersports such as sailing, surfing, fishing, diving, kayaking, and viewing marine mammals. Other popular outdoor sports include hiking, cycling, camping, rock climbing, skateboarding, birding, and butterfly watching.

Cover Photo
Oak and Madrone Forest in the Santa Cruz Mountains
Photo by Kevin Collins

PREFACE

Dear Citizens:

This is the final budget for the County of Santa Cruz as compiled by the County Auditor-Controller.

This final budget document is the spending plan for fiscal year 2009-2010. A brief description of the contents follows:

- Budget Introduction presents a budget overview and narrative descriptions of the various organizations represented in the budget.
- Schedules 1 and 13 are summaries of the various funds' financing requirements, both sources and uses
- Schedules 2 and 14 show the carry over fund balances available for financing the current year budget. They represent the unexpended balance available from the previous year.
- Schedules 3 and 15 reflect the reserve requirements of the various funds.
- Schedule 4 sheet 1 shows the summary of estimated revenue and other financing sources by revenue object. Schedule 4 sheet 2 summarizes estimated revenue and other financing sources by fund types.
- Schedule 5 shows the financing resources by line item detail for each of the general government operations by source.
- Schedule 6 presents property tax revenue data for the general government operations.
- Schedule 7 is a recap of budget uses by function and fund for general government operations.
- Schedule 8A shows the budget uses by function and fund for general government operations.
- Schedule 8 summarizes the financing requirements for general government operations.
- Schedules 9 and 16 show the financing uses and sources detail line item for each general government operation and special purpose district.
- Schedule 10 reflects the revenues and expenses for the operation of general government's internal service funds.

Sincerely yours,

Chairperson	Neal Coonerty,	Supervisor 3rd District
	Ellen Pirie,	Supervisor 2nd District
	Tony Campos,	Supervisor 4th District
	Mark W. Stone,	Supervisor 5th District
	John Leopold,	Supervisor 1st District

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