

County of Santa Cruz

DISTRICT ATTORNEYS OFFICE

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BOB LEE
DISTRICT ATTORNEY

January 6, 2006
Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

Agenda: January 24, 2006

DOMESTIC VIOLENCE COMMISSION PLANNING RETREAT

Dear Members of the Board:

Your Board established the Santa Cruz County Domestic Violence Commission (SCCDVC) in 1994 to respond to the growing problem of domestic violence in Santa Cruz County. The SCCDVC is composed of twenty-six members representing a broad range of government agencies, advocacy groups, citizens, and other interested parties who advise your Board about domestic violence issues. The Commission has been actively involved in developing policies and training programs to coordinate and enhance services, and more recently has focused its attention to reviewing various treatment programs and the development of an annual report to the community that summarizes domestic violence activity in the County utilizing data from advocacy groups, law enforcement agencies, probation, the courts, district attorney and child witness and batterer's treatment programs.

In 2002, the Commission participated in a one-day planning retreat that focused on developing a strategic plan, as well as team building. The Commission has determined that due to its large size as well as recent changes in the Commission's membership, that a similar one-day planning retreat is now warranted. The preliminary objectives for this proposed retreat in February 2006 include building a foundation for this year's work; integrating new members into the group; establishing goals for the year; improving communication and leadership skills, and further developing the group's ability to work as a team.

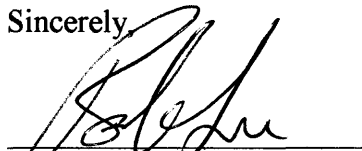
Towards this end, the Commission has requested funds from the Women's Crisis Center to help the SCCDVC plan for and conduct a one-day planning retreat. Total costs for the one-day seminar are estimated at \$4,000, including \$2,635 for the services of Kay Bowden, consultant, who has prepared the attached proposal for your Board's review. The Women's Crisis Center has agreed to provide \$1,000 towards this proposal, and the remaining estimated cost of \$3,000 will be equally shared by the member government agencies, including County Office of Education, Health Services Agency, Human Resources Agency, Probation, Sheriff's Office, and District Attorney, using existing budgetary appropriations. There is no increase to net county cost associated with this proposal.

As a result of the proposed planning retreat, the Commission will develop a process to identify yearly goals and objectives and refine data collection elements and reporting procedures that will enable the Commission to evaluate the success of the domestic violence initiatives within the county and create a comprehensive education awareness program. The Domestic Violence Commission believes that the creation of a strategic plan and team building will enable the Commission to more effectively fulfill the mandates established by your Board.

IT IS THEREFORE RECOMMENDED that your Board:

1. Approve the receipt of \$1,000 from the Women's Crisis Center to pay for the planning and implementation of an all-day planning retreat for the Domestic Violence Commission; and
2. Adopt the attached resolution accepting unanticipated revenue in the amount of \$1,000 from the Women's Crisis Center and appropriate these funds as described in the attached AUD-60 form.

Sincerely,

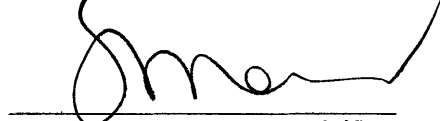


BOB LEE
 District Attorney

BL: FN

Attachment

RECOMMENDED:



SUSAN A. MAURIELLO
 District Attorney

cc: Auditor HSA
 CAO Probation
 District Attorney Sheriff
 HRA County Office of Education

**BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA**

RESOLUTION NO.

On the motion of Supervisor _____
duly seconded by Supervisor _____

The following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds from the Women's Crisis Support Agency; and

WHEREAS, the County is recipient of funds in the amount of \$1,000 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c)/29064(b), such funds may be made available for specific appropriation by four-fifths vote of the Board of Supervisors;

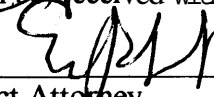
NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$1,000 into the Office of the District Attorney Department.

<u>T/C</u>	<u>INDEX NUMBER</u>	<u>REVENUE SUBOBJECT</u>	<u>USER CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
	272100	2700		Other Local Revenue	\$ 1,000

and that such funds be and are hereby appropriated as follows:

<u>T/C</u>	<u>INDEX NUMBER</u>	<u>EXPENDITURE SUBOBJECT</u>	<u>USER CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
	272100	3665		Professional Services	\$ 1,000

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) ~~(will be)~~ received within the current fiscal year.

By 
District Attorney

Date: 1/13/06

COUNTY ADMINISTRATIVE OFFICER

Recommended to Board

Not Recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____, 20_____ by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chair of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

APPROVED AS TO ACCOUNTING DETAIL:

Asst. J. M. Heats 1/12/06

County Counsel

Marianne Ellis 1/12/06

Auditor-Controller

Distribution:
Auditor-Controller
County Counsel
County Administrative Officer
Originating Department