



COUNTY OF SANTA CRUZ BOARD OF SUPERVISORS

REVISED BUDGET HEARINGS – SPECIAL MEETING

Governmental Center Building
701 Ocean Street, Room 525, Santa Cruz, CA

Tuesday – August 18, 2020 – 1:30 PM


NOTICE IS HEREBY GIVEN that the Santa Cruz County Board of Supervisors has scheduled Special Meetings to consider the 2020-21 Revised County Budget on Monday, August 10, 2020 (9:00 a.m.), Tuesday, August 11 (9:00 a.m. and 6:00 p.m.), Wednesday, August 12 (9:00 a.m.), Thursday, August 13 (9:00 a.m.); and **Tuesday, August 18, 2020 (1:30 p.m.)**, in the Board Chambers, at 701 Ocean Street, Room 525 and Community Room, Santa Cruz, California, for **public hearings to consider recommendations regarding the 2020-21 Revised County Budget**.

NOTE: Updates, revisions and additional materials for this agenda will be published on the County's website, Board of Supervisors Meeting Portal, at:

<https://santacruzcountyca.igm2.com/Citizens/Default.aspx>

Agenda documents are available for review in person at the office of the Clerk of the Board, Government Center, 5th Floor, 701 Ocean Street, Rm 520; and electronically on the County's website, at: www.santacruzcounty.us. Board of Supervisors meetings are televised live on Community Television of Santa Cruz County, at: www.communitytv.org/watch/.

To **comment** on individual agenda items, visit the Board's Meeting Portal web page at:
www.santacruzcountyca.igm2.com/Citizens/Default.aspx

Select the meeting date, scroll to the item and click on the icon next to the description. 
Comments must be received before 5:00 p.m. the day before the meeting to be included with agenda materials. Comments received after 5:00 p.m. and before 8:30 a.m. on meeting day will be included in the minutes record. For additional information, call Clerk of the Board's office at 454-2323 (TTY/TDD call 711).

TRANSLATION SERVICES/SERVICIOS DE TRADUCCION

Spanish language translation is available on an as needed basis. Please make advance arrangements at Clerk of the Board, Room 520, 701 Ocean St., Santa Cruz; or by telephone at (831) 454-2323.

Las sesiones de la Mesa Directiva de los Supervisores del Condado pueden ser traducidas del inglés al español y del español al inglés. Por favor haga arreglos anticipadamente con la Secretaria de la Mesa Directiva de los Supervisores en el cuarto número 520, 701 Ocean St., Santa Cruz; o por teléfono al número (831) 454-2323.

ACCOMMODATIONS FOR PERSONS WITH DISABILITIES

The County of Santa Cruz does not discriminate on the basis of disability, and no person shall, by reason of a disability, be denied the benefits of its services, programs, or activities. The Board of Supervisors' Chambers, located at 701 Ocean Street, Room 525, Santa Cruz, California, is an accessible facility. If you are a person with a disability and wish to attend the meeting and you require special assistance in order to participate, please contact the Clerk of the Board at (831) 454-2323 [TDD: call 711] at least 72 hours in advance of the meeting to make arrangements.

Persons with disabilities may request a copy of the agenda in an alternative format.

As a courtesy to those affected, please attend the meeting smoke and scent free.

County of Santa Cruz – Board of Supervisors

Public Participation Guidelines

Based on guidance from the California Department of Public Health, the California Governor's Office, and the Santa Cruz County Health Officer, in order to minimize the spread of the COVID- 19 virus, please do the following:

- You are strongly encouraged to listen to the live audio/video stream of the Board of Supervisors meetings on the County's Meeting Portal website at - <https://santacruzcountyca.iqm2.com/Citizens/Default.aspx>
- If you choose to attend the Board of Supervisors (BOS) meeting in person, ***you will be required to wear a face covering fitted securely over your nose and mouth at all times*** and maintain appropriate social distancing, i.e., at least a 6-foot distance between yourself and other individuals. In addition to the Board Chambers location, the Community Room will accommodate attendees for viewing the live stream meeting and opportunity to speak during public comment.
BOS meetings are also broadcast live on Santa Cruz County's Facebook page, and by Community Television of Santa Cruz County (CTV website: www.communitytv.org/watch)

Web Agenda Comments

- If you choose not to attend the Board of Supervisors meeting but wish to comment on specific agenda items, please use the "Add Comment" tool on the Meeting Portal
- Click on the meeting date, scroll down to the agenda item, and click the bubble icon located at the end of the item description.

Web comments received "live" during the meeting and prior to the close of public testimony on the item may be read out loud by the clerk. Every effort will be made to read these comments into the record, but some comments may not be read due to time limitations. Comments received before the end of the meeting are included in the minutes record.

RELATED CORRESPONDENCE

Written comments may also be sent to the Board in care of Jillian Ritter, BOS Analyst, either by Email or U.S. Mail. Please include the agenda item number. Agenda comments received prior to 5:00 p.m. the day before the meeting will be added to the published agenda materials as soon as possible; such comments received after 5:00 p.m. and prior to the end of the meeting will be included with the minutes record.

Email to: BoardOfSupervisors@santacruzcounty.us

U.S. Mail:

County of Santa Cruz
Board of Supervisors
701 Ocean Street, Room 500
Santa Cruz, CA 95050

For the latest COVID-19 updates,
please visit the County Health
Services Agency website at:

<http://santacruzhealth.org>

SPECIAL MEETING AGENDA

1:30P	- Call to Order	3:00P	- Recess
	- Scheduled and Regular	3:15P	- Scheduled and Regular
	Departmental Budget Items		Dept'l. Budget Items <i>cont'd, if needed</i>

INTRODUCTORY ITEMS

1. CALL TO ORDER
2. CONSIDERATION OF REVISIONS, CORRECTIONS, ADDITIONS AND DELETIONS TO THE AGENDA

REGULAR AGENDA

UNIFIED FEE SCHEDULE

3. Public hearing to consider resolution amending the **Unified Fee Schedule**, as outlined in the referenced budget documents and the memorandum of the County Administrative Officer
 - a Resolution UFS with Exhibit A
 - b [UFS Addendum, 2020-21 Supplemental Pages 219-228](#)

Regarding public hearing items: If any person challenges an action taken on the foregoing matter(s) in court, they may be limited to raising only those issues raised at the public hearing described in this notice or in written correspondence delivered to the Board of Supervisors at or prior to the public hearing.

The time limit for seeking judicial review of any decision approving or denying an application for a permit, license or other entitlement, or revoking a permit, license or other entitlement is governed by Code of Civil Procedure Section 1094.6 and is no later than the 90th day following the date on which the decision is made (unless a shorter time limit is specified for the type of action by State or Federal law, in which case the shorter time limit shall apply).

**Budget materials and related documents are
published on the County's website:**

www.santacruzcounty.us

[Home](#) » [Government](#) » [Budget and Financial Reports](#) » County Budgets » 2020-21

Direct link: <http://www.co.santa-cruz.ca.us/Government/BudgetandFinancialReports.aspx>

CONTINUING AGREEMENTS LIST

4. Consider the 2020-21 **Continuing Agreements List** (CAL) Addendum, and take related actions, as outlined in the memorandum of the County Administrative Officer
 - a 2020-21 CAL Addendum (Corrected Supplemental Pages 231-254)

LAST DAY REPORTS

General Government

5. Consider Last Day report for the 2020-21 Revised Budget for the **Auditor-Controller-Treasurer-Tax Collector**, as outlined in the memorandum of the Auditor-Controller-Treasurer-Tax Collector
 - a LAST DAY 2021SUPFORM - Auditor-Controller-Treasurer-Tax Collector
6. Consider Last Day report and financial supplemental for the **Coronavirus Relief Fund** (CRF); approve the CRF plan in the amount of \$27,655,000; adopt resolution authorizing the County Administrative Officer to select CRF sub-recipients and to award and execute contracts and grant agreements; direct staff to return with regular updates to the Board; and take related actions, as outlined in the memorandum of the County Administrative Officer
 - a Coronavirus Relief Fund Detail - Attachment A
 - b Conronavirus Relief Fund Expenditure Plan - Attachment B
 - c LAST DAY 2021SUPFORM - Coronavirus Relief Fund
 - d Resolution
7. Consider Last Day report for the 2020-21 Revised Budget for the **Cannabis Licensing Office**, as outlined in the memorandum of the County Administrative Officer
 - a LAST DAY 2021SUPFORM - Cannabis Licensing Office
8. Consider Last Day report for the 2020-21 Revised Budget for **County Clerk/Elections**, and approve a fixed asset purchase of a mobile voting trailer in the amount of \$72,000, as outlined in the memorandum of the County Clerk
 - a LAST DAY 2021SUPFORM - County Clerk/Elections

Last Day Reports continued

9. Consider Last Day report for the 2020-21 Revised Budget for the **General Services Department**, as outlined in the memorandum of the Director of General Services
 - a LAST DAY 2021SUPFORM - Fleet Services
10. Consider Last Day report for the 2020-21 Revised Budget for **General County Revenues**, as outlined in the memorandum of the County Administrative Officer
 - a LAST DAY 2021SUPFORM - General County Revenues

Public Safety & Justice

11. Consider Last Day report for the 2020-21 Revised Budget for **Animal Control Services**, as outlined in the memorandum of the County Administrative Officer
 - a LAST DAY 2021SUPFORM - Animal Control Services
12. Consider Last Day report back for the 2020-21 Revised Budget for the **Sheriff-Coroner**, and take related actions, as outlined in the memorandum of the Sheriff-Coroner
13. Consider Last Day report with financial supplemental for the 2020-21 Revised Budget for the **Sheriff-Coroner**, as outlined in the memorandum of the Sheriff-Coroner
 - a LAST DAY 2021SUPFORM - Sheriff-Coroner

Health & Human Services

14. Consider Last Day report for the 2020-21 Revised Budgets for the **Health Services Agency**, as outlined in the memorandum of the Director of Health Services
 - a LAST DAY 2021SUPFORM - Health Services Agency
15. Consider Last Day report for the 2020-21 Revised Budgets for the **Human Services Department**, as outlined in the memorandum of the Director of Human Services
 - a LAST DAY 2021SUPFORM - Human Services Department and Homeless Services Coordination Office

CONCLUDING REPORTS AND FINAL BUDGET ACTIONS

16. Consider the 2020-21 County of Santa Cruz **Revised Budget Concluding Actions**, authorize the Auditor-Controller-Treasurer-Tax Collector, with the concurrence of the County Administrative Officer, to make necessary adjustments for 2020-21 due to increases and decreases in available financing and approve the 2020-21 County of Santa Cruz Revised Budget, including Concluding Report items, and take related actions, as outlined in the memorandum of the County Administrative Officer
 - a 2020-21 Summary Financial Tables (Attachment A)
 - b Salary Schedule effective Sept 19, 2020 (Attachment B)

CLOSING REMARKS



County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: County Administrative Office

(831) 454-2100

Subject: Public Hearing to Consider the 2020-21 Unified Fee Schedule

Meeting Date: August 18, 2020

Recommended Action(s):

- 1) Hold a public hearing on proposed amendments to the Unified Fee Schedule, as outlined on pages 219-227; close the public hearing; and
- 2) Adopt the resolution confirming the amendments.

Executive Summary

Following a public hearing on proposed changes to the Unified Fee Schedule, the Board of Supervisors must adopt a resolution confirming the amendments.

The Board of Supervisors may levy authorized fees or charges in amounts reasonably necessary to recover the costs of providing products or services and the cost of enforcing regulations. Additionally, certain fees are mandated by state or federal regulations.

Attached are proposed revisions to the Unified Fee Schedule as identified by certain County departments. Fee information sheets are included to provide an explanation of the proposed fee changes. Only those pages of the Fee Schedule that show proposed fee changes have been included in this board item.

Analysis

The **Cannabis Licensing Office** recommends a new Administrative Citation Appeals fee along with updates to current Retail License Renewal and Site Inspection fees to recover the cost of time and materials. Details are included in Exhibit A.

The fees are presented as general fees and shall become effective September 1, 2020.

Financial Impact

Increased revenue to various departments as stated on the Fee Information worksheets has been included in the supplemental budget.

Strategic Plan Element(s)

The 2020-21 Unified Fee Schedule meets the following Strategic Plan Goals:

- 6.A (Operational Excellence: Customer Experience)
- 6.D (Operational Excellence: Continuous Improvement)

Submitted by:

Carlos J. Palacios, County Administrative Officer

Recommended by:

Carlos J. Palacios, County Administrative Officer

Attachments:

- a Resolution UFS with Exhibit A
- b UFS Addendum, 2020-21 Supplemental Pages 219-228

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

RESOLUTION NO. _____

On the motion of Supervisor
duly seconded by Supervisor
the following resolution is adopted:

RESOLUTION REVISING THE UNIFIED FEE SCHEDULE

WHEREAS, the Board of Supervisors has previously enacted Resolution No. 375-82 which amended certain sections of the Santa Cruz County Code to provide that the fees previously specified therein shall henceforth be established by resolution of this Board; and

WHEREAS, the Board has determined that it is necessary to adjust and consolidate the amount of certain fees previously established by either ordinance or resolution;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the fees and charges of the Unified Fee Schedule are hereby amended as presented in the attached Exhibit "A".

BE IT FURTHER RESOLVED AND ORDERED that the fees set forth in the attached Exhibit "A" shall be effective September 1, 2020, or as specified in the Schedule.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this ____ day of _____, 2020 by the following vote:

AYES: SUPERVISORS
NOES: SUPERVISORS
ABSENT: SUPERVISORS

Chairperson of said Board

ATTEST: _____
Clerk of said Board

APPROVED AS TO FORM:

County Counsel

8/6/2020 (AMS# 9421)

Attachment: Resolution UFS with Exhibit A [Revision 1] (9421 : Public Hearing to Consider the 2020-21 Unified Fee Schedule)

Exhibit A

Cannabis Licensing Office

FEE INFORMATION WORKSHEET
Santa Cruz County Unified Fee Schedule

Department/Division: Cannabis Licensing Office

Index Code: 184000

Fee Authority: State [] Local [X]

Is the fee mandated by State Law? Yes [] No [X]

Description of services:

Fee for appealing Administrative Citations

Proposed fee amount: \$125.00

Justification for recommended fee: Recover cost of time and materials

Estimated annual revenue from fee adjustment: \$1,250.00

Is the adjusted fee revenue included in the 2020-21 budget? Yes [] No [X]

FEE INFORMATION WORKSHEET
Santa Cruz County Unified Fee Schedule

Department/Division: Cannabis Licensing Office

Index Code: 184000

Fee Authority: State [] Local [X]

Is the fee mandated by State Law? Yes [] No [X]

Description of services:

Retail License Renewal Fee (no changes)

Proposed fee amount: \$4,000.00

Justification for recommended fee: Recover cost of time and materials

Estimated annual revenue from fee adjustment: \$32,000.00

Is the adjusted fee revenue included in the 2020-21 budget? Yes [X] No []

FEE INFORMATION WORKSHEET
Santa Cruz County Unified Fee Schedule

Department/Division: Cannabis Licensing Office

Index Code: 184000

Fee Authority: State [] Local [X]

Is the fee mandated by State Law? Yes [] No [X]

Description of services:

Retail License Renewal Fee (with changes)

Proposed fee amount: \$4,500.00

Justification for recommended fee: Recover cost of time and materials

Estimated annual revenue from fee adjustment: \$18,000.00

Is the adjusted fee revenue included in the 2020-21 budget? Yes [X] No []

FEE INFORMATION WORKSHEET
Santa Cruz County Unified Fee Schedule

Department/Division: Cannabis Licensing Office

Index Code: 184000

Fee Authority: State [☐] Local [☒]

Is the fee mandated by State Law? Yes [☐] No [☒]

Description of services:

Site Inspection Fee per each reinspection

Proposed fee amount: \$800.00

Justification for recommended fee: Recover cost of time and materials

Estimated annual revenue from fee adjustment: \$4,000.00

Is the adjusted fee revenue included in the 2020-21 budget? Yes [☒] No [☐]

FEE CHANGES TABLE
Santa Cruz County Unified Fee Schedule
Cannabis Licensing Office
Budget Unit - 184000

Items	Current Fee	Proposed Fee	Unit
<u>Administrative Citation Appeals</u>		<u>125.00</u>	<u>Per Citation Appeal</u>
Retail License Renewal Fee			
With no changes (including up to four inspections per year)	\$3,600.00	<u>\$4,000.00</u>	Annually
With changes (including up to four inspections per year)	\$4,000.00	<u>\$4,500.00</u>	Annually
Site Inspection Fee			
for each reinspection	\$500.00	<u>\$800.00</u>	Per Reinspection

Attachment: Resolution UFS with Exhibit A [Revision 1] (9421 : Public Hearing to Consider the 2020-21 Unified Fee Schedule)



County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: County Administrative Office

(831) 454-2100

Subject: Consider the 2020-21 Continuing Agreements List Addendum

Meeting Date: August 18, 2020

Recommended Action(s):

- 1) Authorize County Department Heads to negotiate and execute any changes to the agreements listed in the Continuing Agreements List Addendum on pages 229-254 (Corrected);
- 2) Authorize County Department Heads and/or Board Chairperson to sign the continuing grant applications and revenue agreements for changes contained in the 2020-21 Continuing Agreements List Addendum; and
- 3) Authorize the Auditor-Controller Treasurer-Tax Collector to adjust the Continuing Agreements List for changes in appropriations made by the Board during Budget Hearings and to correct any errors other than amounts.

Executive Summary

The County Administrative Office requests that the Board of Supervisors approve the changes in the Continuing Agreements List (CAL) Addendum for Fiscal Year 2020-21. The 2020-21 CAL Addendum updates the CAL approved by the Board on June 16, 2020 with changes reflected with underline or strike-through.

Analysis

The CAL identifies agreements that will extend into Fiscal Year 2020-21 and, when approved by the Board, becomes the authority for continuing services and payments. The CAL is prepared by operating departments and compiled by this office based on that information. Most of the changes consist of items designated as "No new money". These contracts have been fully encumbered in a prior fiscal year, but services will continue in fiscal year 2020-21. Some departments also revised 2020-21 agreement amounts based on 2020-21 Supplemental Budgets.

- **Auditor-Controller** - Items designated as "No new money".
- **Agricultural Commissioner** - Revised 2020-21 agreement amounts indicated with underline.
- **County Administrative Office** - Items designated as "No new money". Contract numbers for these agreements have been corrected. The department is also deleting agreements that were added in error or will not be continued in 2020-21.
- **Health Services Agency** - Revised 2020-21 agreement amounts indicated with underline. The department is also adding agreements that were omitted in error.
- **Human Services Department** - Revised 2020-21 agreement amounts indicated

with underline.

- **Parks, Open Space and Cultural Services** - Revised 2020-21 agreement amounts indicated with underline.
- **Public Defender** - Adding an agreement designated as "No new money" and was omitted in error.
- **Public Works** - Items designated as "No new money" along with other minor corrections.
- **Sheriff-Coroner** - Items designated as "No new money". Revised 2020-21 agreement amounts indicated with underline. The department is also deleting agreements that were added in error or will not be continued in 2020-21.

In order to capture changes to the CAL that were requested after the Addendum was printed, the 2020-21 Continuing Agreements List Addendum (Corrected) was created and is attached.

Financial Impact

The costs of continuing these agreements have been included in departments' 2020-21 Supplemental Budget requests.

Strategic Plan Element(s)

The 2020-21 Continuing Agreements List meets the following Strategic Plan Goals:

6.A (Operational Excellence: Customer Experience)

6.D (Operational Excellence: Continuous Improvement)

Submitted by:

Carlos J. Palacios, County Administrative Officer

Recommended by:

Carlos J. Palacios, County Administrative Officer

Attachments:

- a 2020-21 CAL Addendum (Corrected Supplemental Pages 231-254)

**2020-21 Continuing Agreements List
Addendum (Corrected)**

4.a

Department Title	GL Key	2020-21 Contract #	Contractor	2020-21 CalSEC Type	2019-20 Amt	2020-21 Revised Amt
Expenditure Agreements						
AGRICULTURAL COMMISSIONER	103210	21C01821	WESTRIDGE 125 LLC	CALSECI	88,923.44	90,038.00
ASSESSOR-RECORDER	109100	21C3706	MANATRON INC	CALSECI	265,000.00	262,700.00
ASSESSOR-RECORDER	231000	21C3760	DEPT OF JUSTICE 903347	WIDGETII	2,000.00	2,000.00
ASSESSOR-RECORDER	231000	21C3761	CALIFORNIA ELECTRONIC RECORDING	WIDGETI	52,000.00	52,000.00
ASSESSOR-RECORDER	231000	21C3759	MANATRON INC	WIDGETII	50,000.00	53,000.00
ASSESSOR-RECORDER	231000	21C3759	MANATRON INC	WIDGETII	4,000.00	4,000.00
ASSESSOR-RECORDER	231000	21C3759	MANATRON INC	WIDGETII	55,000.00	55,000.00
					109,000.00	112,000.00
AUDITOR CONTROLR	123100	21C4049	RAMUNDSEN SUPERIOR HOLDINGS LLC	CALSECI	140,164.00	145,974.00
AUDITOR CONTROLR	123800	20C4430	SIMPLER SYSTEMS INC	CALSECI	74,000.00	No new money
AUDITOR CONTROLR	123800	20C4430	SIMPLER SYSTEMS INC	CALSECI	10,000.00	No new money
AUDITOR CONTROLR	123800	20C4430	SIMPLER SYSTEMS INC	CALSECI	10,000.00	No new money
					94,000.00	No new money
AUDITOR CONTROLR	123100	21C4432	BROWN ARMSTRONG ACCOUNTANCY CORPORATION	CALSECI	21,294.00	70,980.00
AUDITOR CONTROLR	121000	21C4432	BROWN ARMSTRONG ACCOUNTANCY CORPORATION	CALSECI	0.01	20,005.00
AUDITOR CONTROLR	610110	21C4432	BROWN ARMSTRONG ACCOUNTANCY CORPORATION	CALSECI	2,099.00	6,995.00
AUDITOR CONTROLR	625175	21C4432	BROWN ARMSTRONG ACCOUNTANCY CORPORATION	CALSECI	2,543.00	8,475.00
AUDITOR CONTROLR	121000	21C4432	BROWN ARMSTRONG ACCOUNTANCY CORPORATION	CALSECI	969.00	3,230.00
AUDITOR CONTROLR	272100	21C4432	BROWN ARMSTRONG ACCOUNTANCY CORPORATION	CALSECI	1,413.00	4,710.00
AUDITOR CONTROLR	121000	21C4432	BROWN ARMSTRONG ACCOUNTANCY CORPORATION	CALSECI	1,890.00	7,560.00
					30,208.01	121,955.00
COUNTY ADMINISTRATIVE OFF	131220	21C2745A	HINDERLITER DE LLAMAS & ASSOCIATES	WIDGETI	60,000.00	60,000.00
COUNTY ADMINISTRATIVE OFF	131220	21C4355	HINDERLITER DE LLAMAS & ASSOCIATES	WIDGETI	30,000.00	30,000.00
COUNTY ADMINISTRATIVE OFF	181000	21C0272	VENDORLESS VENDOR	WIDGETI	35,000.00	35,000.00
COUNTY ADMINISTRATIVE OFF	181000	21C0857	RUTAN & TUCKER LLP	WIDGETI	250,000.00	125,000.00
COUNTY ADMINISTRATIVE OFF	181000	21C1479	VENDORLESS VENDOR	WIDGETI	8,000.00	8,000.00
COUNTY ADMINISTRATIVE OFF	181000	21C4371	HINDERLITER DE LLAMAS & ASSOCIATES	WIDGETI	251,640.00	30,000.00
COUNTY ADMINISTRATIVE OFF	182000	21C4409	GRANICUS LLC	CALSECI	23,237.11	46,474.22
COUNTY ADMINISTRATIVE OFF	184000	21C4418	CAMINO TECHNOLOGIES INC	CALSECI	55,000.00	55,000.00
COUNTY ADMINISTRATIVE OFF	185000	21C4360	FOCUS STRATEGIES	CALSECII	362,175.00	75,000.00
COUNTY ADMINISTRATIVE OFF	185000	21C4371	HOUSING MATTERS	CALSCIII	988,000.00	896,000.00
COUNTY ADMINISTRATIVE OFF	185000	19C4372 21C4373	HOUSING AUTHORITY	CALSECI	320,015.00	No new money
COUNTY ADMINISTRATIVE OFF	185000	19C4373	CABRILLO COMMUNITY COLLEGE	CALSECI	68,860.00	No new money

Attachment: 2020-21 CAL Addendum (Corrected Supplemental Pages 231-254) (9419 : Consider the 2020-21 Continuing Agreements List

**2020-21 Continuing Agreements List
Addendum (Corrected)**

4.a

Department Title	GL Key	2020-21 Contract #	Contractor	2020-21 CalSEC Type	2019-20 Amt	2020-21 Revised Amt
COUNTY ADMINISTRATIVE OFF	185000	21C4378 <u>19C4378</u>	SALVATION ARMY	CALSECI	1,428,842.00	No new money
COUNTY ADMINISTRATIVE OFF	185000	21C4386 <u>19C4386</u>	COMMUNITY ACTION BOARD	CALSECI	652,626.00	No new money
COUNTY ADMINISTRATIVE OFF	185000	21C4388 <u>19C4388</u>	ASSOCIATION OF FAITH COMMUNITIES OF SC COUNTY	CALSECI	587,443.00	No new money
COUNTY ADMINISTRATIVE OFF	185000	21C4389 <u>19C4389</u>	MENTAL HEALTH CLIENT ACTION NETWORK	CALSECI	110,994.00	No new money
COUNTY ADMINISTRATIVE OFF	185000	21C4390 <u>19C4390</u>	MONARCH SERVICES	CALSECI	350,000.00	No new money
COUNTY ADMINISTRATIVE OFF	185000	21C4391 <u>19C4391</u>	COMMUNITY BRIDGES	CALSECI	240,478.00	No new money
COUNTY ADMINISTRATIVE OFF	185000	21C4204	SALVATION ARMY	CALSCIII	1,962,245.00	1,200,000.00
COUNTY ADMINISTRATIVE OFF	190000	21D0211 <u>20D0211</u>	M. ARTHUR GENSLE JR & ASSOCIATES	CALSECI	800,000.00	-
COUNTY CLERK	214000	21C0150A	DFM ASSOCIATES INC	CALSECI	116,063.28	117,794.88
COUNTY CLERK	214100	21C0150B	DFM ASSOCIATES INC	CALSECI	5,622.72	5,886.00
COUNTY CLERK	214100	21C0150C	DFM ASSOCIATES INC	CALSECI	2,996.46	2,816.04
COUNTY CLERK	214000	21C3482	UNIVERSITY BUSINESS PARK LLC	CALSECI	116,940.00	120,444.00
COUNTY CLERK	214000	21C4393	DOMINION VOTING SYSTEMS INC	CALSECI	55,102.48	55,102.48
COUNTY CLERK	214000	21C4393	DOMINION VOTING SYSTEMS INC	CALSECI	55,730.64	55,730.64
COUNTY CLERK	214000	21C4393	DOMINION VOTING SYSTEMS INC	CALSECI	<u>95,343.02</u>	<u>125,863.75</u>
					206,176.14	236,696.87
DISTRICT ATTORNEY	272100	21C3637	CITY OF WATSONVILLE	CALSECI	86,115.00	89,559.00
DISTRICT ATTORNEY	272100	21C3638	CONSTELLATION JUSTICE SYSTEMS	CALSECI	101,843.00	104,288.00
DISTRICT ATTORNEY	272100	21C4221	CIFPM INC	CALSECI	32,831.00	33,833.00
DISTRICT ATTORNEY	272100	21C4237	MARIETTI TRUST	CALSECI	29,124.00	29,676.00
CHILD SUPPORT SERVICES	251000	21C07111	BEI-SCOTT COMPANY LLC	CALSECI	242,760.00	249,252.00
EMERGENCY SERVICES	304100	21C0027	CA DEPARTMENT OF FORESTRY	CALSECI	3,401,432.00	4,438,279.00
EMERGENCY SERVICES	304300	21C0027	CA DEPARTMENT OF FORESTRY	CALSECI	<u>1,302,174.00</u>	<u>1,420,301.00</u>
					4,703,606.00	5,858,580.00
EMERGENCY SERVICES	304700	21C2750	SCOTTS VALLEY FIRE PROTECTION DISTRICT	CALSECI	87,000.00	102,000.00
EMERGENCY SERVICES	304100	21C4219	CENTRAL FIRE PROTECTION DIST	WIDGETI	110,000.00	125,000.00
GENERAL SERVICES	333600	16C4083	ENGIE STORAGE SERVICES NA LLC	CALSCII	43,356.00	58,000.00
GENERAL SERVICES	333300	21C2579	ELEVATOR SERVICE CO OF CENTRAL CALIFORNIA INC	CALSCII	46,461.00	48,187.00
GENERAL SERVICES	333100	21C3627	CRANE PEST CONTROL	CALSCII	23,000.00	23,000.00
GENERAL SERVICES	333100	21C3628	FIRST ALARM	CALSCIII	64,000.00	64,000.00
GENERAL SERVICES	333600	21C4277	SUNPOWER CORPORATION SYSTEMS	CALSECI	66,337.00	68,024.00
HEALTH SERVICES AGENCY	361250	21H0010	UNILAB CORPORATION	WIDGETI	60,000.00	60,000.00
HEALTH SERVICES AGENCY	361350	21H0010	UNILAB CORPORATION	WIDGETI	<u>40,000.00</u>	<u>40,000.00</u>
					100,000.00	100,000.00

Attachment: 2020-21 CAL Addendum (Corrected Supplemental Pages 231-254) (9419 : Consider the 2020-21 Continuing Agreements List

**2020-21 Continuing Agreements List
Addendum (Corrected)**

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Department Title	GL Key	2020-21 Contract #	Contractor	2020-21 CalSEC Type	2019-20 Amt	2020-21 Revised Amt
HEALTH SERVICES AGENCY	363210	21H0028	ENCOMPASS COMMUNITY SERVICES	CALSECII	36,000.00	31,000.00
HEALTH SERVICES AGENCY	361950	21H0028	ENCOMPASS COMMUNITY SERVICES	CALSECII	5,000.00	5,000.00
					41,000.00	36,000.00
HEALTH SERVICES AGENCY	365001	21H0031	COASTAL TPA INC	WIDGETI	5,000.00	5,000.00
HEALTH SERVICES AGENCY	365001	21H0031	COASTAL TPA INC	WIDGETI	160,000.00	160,000.00
HEALTH SERVICES AGENCY	365001	21H0031	COASTAL TPA INC	WIDGETI	400,000.00	400,000.00
HEALTH SERVICES AGENCY	365001	21H0031	COASTAL TPA INC	WIDGETI	3,227,878.00	3,227,878.00
HEALTH SERVICES AGENCY	362503	21H0031	COASTAL TPA INC	WIDGETI	30,000.00	30,000.00
					3,822,878.00	3,822,878.00
HEALTH SERVICES AGENCY	363149	21H0098	THE LOTUS COLLABORATIVE INC	WIDGETI	75,000.00	75,000.00
HEALTH SERVICES AGENCY	364042	21H0100	ENCOMPASS COMMUNITY SERVICES	CALSECII	3,813,828.00	3,808,828.00
HEALTH SERVICES AGENCY	364042	21H0100	ENCOMPASS COMMUNITY SERVICES	CALSECII	933,281.00	933,281.00
HEALTH SERVICES AGENCY	364042	21H0100	ENCOMPASS COMMUNITY SERVICES	CALSECII	118,639.00	118,639.00
HEALTH SERVICES AGENCY	364022	21H0100	ENCOMPASS COMMUNITY SERVICES	CALSECII	-	5,000.00
					4,865,748.00	4,865,748.00
HEALTH SERVICES AGENCY	363149	21H0101	CASTLEWOOD WEST LLC	WIDGETI	40,000.00	40,000.00
HEALTH SERVICES AGENCY	363301	21H0107	VENDORLESS VENDOR	WIDGETI	15,000.00	15,000.00
HEALTH SERVICES AGENCY	363141	21H0108	SANTA CRUZ HEALTH INFORMATION ORGANIZATION	CALSECI	42,000.00	42,000.00
HEALTH SERVICES AGENCY	362750	20H0112	PERSIMMONY INTERNATIONAL INC	WIDGETI	60,615.00	61,715.00
HEALTH SERVICES AGENCY	362750	21H0114	NURSE-FAMILY PARTNERSHIP	CALSCIII	18,335.00	18,335.00
HEALTH SERVICES AGENCY	363149	21H0115	GARFIELD NURSING HOME INC	WIDGETI	111,642.00	111,642.00
HEALTH SERVICES AGENCY	363149	21H0116	CALIFORNIA PSYCHIATRIC TRANSITIONS INC	WIDGETII	234,056.00	234,056.00
HEALTH SERVICES AGENCY	363141	21H0117	STANFORD HEALTH CARE	CALSECI	59,000.00	59,000.00
HEALTH SERVICES AGENCY	135461	21H0123	SAN LORENZO VALLEY WATER DISTRICT	CALSECI	244,061.00	178,661.00
HEALTH SERVICES AGENCY	135461	21H0124	BALANCE HYDROLOGICS INC	CALSECII	66,000.00	72,600.00
HEALTH SERVICES AGENCY	361231	21H0125	EMERYVILLE OCCUPATIONAL MEDICAL CENTER INC	WIDGETI	80,000.00	80,000.00
HEALTH SERVICES AGENCY	361100	21H0125	EMERYVILLE OCCUPATIONAL MEDICAL CENTER INC	WIDGETI	5,000.00	5,000.00
					85,000.00	85,000.00
HEALTH SERVICES AGENCY	363111	21H0126	EAST BAY AGENCY FOR CHILDREN	CALSECII	90,000.00	90,000.00
HEALTH SERVICES AGENCY	362010	21H0127	AMERICAN MEDICAL RESPONSE	CALSECI	1.00	1.00
HEALTH SERVICES AGENCY	363210	21H0129	ENCOMPASS COMMUNITY SERVICES	CALSECII	4,659,624.00	4,659,624.00
HEALTH SERVICES AGENCY	363119	21H0129	ENCOMPASS COMMUNITY SERVICES	CALSECII	1,636,467.00	1,636,467.00
HEALTH SERVICES AGENCY	363117	21H0129	ENCOMPASS COMMUNITY SERVICES	CALSECII	1,274,985.00	1,274,985.00
HEALTH SERVICES AGENCY	363210	21H0129	ENCOMPASS COMMUNITY SERVICES	CALSECII	279,072.00	279,072.00

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**2020-21 Continuing Agreements List
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Department Title	GL Key	2020-21 Contract #	Contractor	2020-21 CalSEC Type	2019-20 Amt	2020-21 Revised Amt
HEALTH SERVICES AGENCY	363210	21H0129	ENCOMPASS COMMUNITY SERVICES	CALSECII	185,793.00	185,793.00
HEALTH SERVICES AGENCY	361950	21H0129	ENCOMPASS COMMUNITY SERVICES	CALSECII	30,000.00	30,000.00
					8,065,941.00	8,065,941.00
HEALTH SERVICES AGENCY	363147	21H0130	SALINAS YELLOW CAB COMPANY LLC	WIDGETI	129,000.00	129,000.00
HEALTH SERVICES AGENCY	363147	21H0131	SALINAS YELLOW CAB COMPANY LLC	WIDGETI	95,000.00	95,000.00
HEALTH SERVICES AGENCY	362300	21H0131	SALINAS YELLOW CAB COMPANY LLC	WIDGETI	250.00	250.00
HEALTH SERVICES AGENCY	362200	21H0131	SALINAS YELLOW CAB COMPANY LLC	WIDGETI	250.00	250.00
HEALTH SERVICES AGENCY	361950	21H0131	SALINAS YELLOW CAB COMPANY LLC	WIDGETI	7,700.00	7,700.00
HEALTH SERVICES AGENCY	361241	21H0131	SALINAS YELLOW CAB COMPANY LLC	WIDGETI	1,000.00	1,000.00
					104,200.00	104,200.00
HEALTH SERVICES AGENCY	363101	21H0132	FRONT STREET HOUSING INC	CALSECI	30,918.00	27,720.00
HEALTH SERVICES AGENCY	364042	21H0133	JANUS OF SANTA CRUZ	CALSECII	5,852,496.00	5,847,496.00
HEALTH SERVICES AGENCY	364042	21H0133	JANUS OF SANTA CRUZ	CALSECII	1,998,306.00	1,998,306.00
HEALTH SERVICES AGENCY	364022	21H0133	JANUS OF SANTA CRUZ	CALSECII	-	5,000.00
					7,850,802.00	7,850,802.00
HEALTH SERVICES AGENCY	365200	21H0137	PHILIPS NORTH AMERICA LLC	CALSECI	21,900.00	9,950.00
HEALTH SERVICES AGENCY	361112	21H0138	SANTA CRUZ HEALTH INFORMATION ORGANIZATION	WIDGETI	1,650.00	1,650.00
HEALTH SERVICES AGENCY	363141	21H0138	SANTA CRUZ HEALTH INFORMATION ORGANIZATION	WIDGETI	50,000.00	50,000.00
					51,650.00	51,650.00
HEALTH SERVICES AGENCY	364042	21H0141	NEW LIFE COMMUNITY SERVICES INC	CALSECII	154,701.00	154,701.00
HEALTH SERVICES AGENCY	363117	21H0143	HAVEN OF HOPE INC	CALSECII	122,630.00	122,630.00
HEALTH SERVICES AGENCY	360110	21H0147	CENTRAL CALIFORNIA ALLIANCE FOR HEALTH	CALSECI	166,254.72	170,411.04
HEALTH SERVICES AGENCY	363142	21H0149	CORRECT RX PHARMACY SERVICES INC	WIDGETI	50,000.00	50,000.00
HEALTH SERVICES AGENCY	365200	21H0151	SANTA CRUZ HEALTH INFORMATION ORGANIZATION	CALSECI	550,000.00	200,000.00
HEALTH SERVICES AGENCY	361231	21H0160	VENDORLESS VENDOR	WIDGETI	38,130.00	38,130.00
HEALTH SERVICES AGENCY	361331	21H0160	VENDORLESS VENDOR	WIDGETI	34,565.00	34,565.00
HEALTH SERVICES AGENCY	361950	21H0160	VENDORLESS VENDOR	WIDGETI	21,047.00	21,047.00
					93,742.00	93,742.00
HEALTH SERVICES AGENCY	360150	21H0165	PUBLIC CONSULTING GROUP INC	CALSECII	300,000.00	300,000.00
HEALTH SERVICES AGENCY	360150	21H0166	OPTIMAS SERVICES INC	CALSECII	267,600.00	267,600.00
HEALTH SERVICES AGENCY	360150	21H0168	STATE OF CALIFORNIA-DEPARTMENT OF HEALTH CARE SERV	CALSECI	260,000.00	260,000.00
HEALTH SERVICES AGENCY	360150	21H0169	STATE OF CALIFORNIA-DEPARTMENT OF HEALTH CARE SERV	CALSECI	1,760,000.00	1,760,000.00
HEALTH SERVICES AGENCY	360150	21H0172	VENDORLESS VENDOR	CALSCIII	1.00	40,000.00
HEALTH SERVICES AGENCY	360140	21H0173	VENDORLESS VENDOR	CALSECI	175,000.00	175,000.00

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**2020-21 Continuing Agreements List
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Department Title	GL Key	2020-21 Contract #	Contractor	2020-21 CalSEC Type	2019-20 Amt	2020-21 Revised Amt
HEALTH SERVICES AGENCY	360150	21H0174	ANAHEIM CA LLC	CALSECII	120,000.00	120,000.00
HEALTH SERVICES AGENCY	363149	21H0175	MONTECITO MANOR	WIDGETI	256,000.00	672,296.37
HEALTH SERVICES AGENCY	363147	21H0175	MONTECITO MANOR	WIDGETI	5,000.00	5,000.00
					261,000.00	677,296.37
HEALTH SERVICES AGENCY	363140	21H0176	BEACON HEALTH STRATEGIES	WIDGETI	35,000.00	420,000.00
HEALTH SERVICES AGENCY	363210	21H0205	VOLUNTEER CENTERS OF SANTA CRUZ COUNTY	CALSECI	1,302,502.00	1,302,502.00
HEALTH SERVICES AGENCY	363117	21H0205	VOLUNTEER CENTERS OF SANTA CRUZ COUNTY	CALSECI	240,707.00	240,707.00
HEALTH SERVICES AGENCY	363210	21H0205	VOLUNTEER CENTERS OF SANTA CRUZ COUNTY	CALSECI	402,793.00	402,793.00
					1,946,002.00	1,946,002.00
HEALTH SERVICES AGENCY	363140	21H0414	VENDORLESS VENDOR	WIDGETI	35,000.00	35,000.00
HEALTH SERVICES AGENCY	363210	21H0492	FAMILY SERVICE AGENCY OF THE CENTRAL COAST	CALSECII	155,241.00	155,241.00
HEALTH SERVICES AGENCY	363149	21H0539	FRONT STREET INC	CALSECII	1,532,183.00	1,532,183.00
HEALTH SERVICES AGENCY	363210	21H0539	FRONT STREET INC	CALSECII	3,607,496.00	3,607,496.00
					5,139,679.00	5,139,679.00
HEALTH SERVICES AGENCY	363149	21H0593	CRESTWOOD BEHAVIORAL HEALTH INC	WIDGETII	1,284,451.00	1,284,451.00
HEALTH SERVICES AGENCY	363210	21H0603	CALIFORNIA STATE DEPT OF REHABILITATION	CALSECI	115,817.00	115,817.00
HEALTH SERVICES AGENCY	363140	21H0665	ADVOCACY INC	CALSECI	106,970.00	106,970.00
HEALTH SERVICES AGENCY	363149	21H0693	VENDORLESS VENDOR	WIDGETI	1,032,983.00	360,686.63
HEALTH SERVICES AGENCY	364042	21H0892	PVPSA	CALSECII	238,484.00	238,484.00
HEALTH SERVICES AGENCY	364022	21H0892	PVPSA	CALSECII	117,000.00	117,000.00
					355,484.00	355,484.00
HEALTH SERVICES AGENCY	133607	21H0960	SANTA CRUZ FINANCE, CITY OF	WIDGETI	815,000.00	896,000.00
HEALTH SERVICES AGENCY	363111	21H1015	SANTA CRUZ COUNTY YOUTH RESOURCE BANK	CALSECII	31,500.00	31,500.00
HEALTH SERVICES AGENCY	364042	21H1015	SANTA CRUZ COUNTY YOUTH RESOURCE BANK	CALSECII	10,350.00	10,350.00
					41,850.00	41,850.00
HEALTH SERVICES AGENCY	363117	21H1412	PARENTS CENTER INC	CALSECII	433,381.00	433,381.00
HEALTH SERVICES AGENCY	363210	21H1460	MENTAL HEALTH CLIENT ACTION NETWORK	CALSECII	325,366.00	325,366.00
HEALTH SERVICES AGENCY	362010	21H1744	SANTA CRUZ REGIONAL 9-1-1	WIDGETI	12,000.00	12,000.00
HEALTH SERVICES AGENCY	362010	21H1744	SANTA CRUZ REGIONAL 9-1-1	WIDGETI	14,500.00	14,500.00
					26,500.00	26,500.00
HEALTH SERVICES AGENCY	363149	21H1995	7TH AVENUE CENTER LLC	WIDGETII	1,582,640.00	1,582,640.00
HEALTH SERVICES AGENCY	362010	21H2026	VENDORLESS VENDOR	WIDGETI	120,000.00	120,000.00
HEALTH SERVICES AGENCY	362501	21H2028	VENDORLESS VENDOR	WIDGETI	40,000.00	40,000.00
HEALTH SERVICES AGENCY	360140	21H2035	VENDORLESS VENDOR	CALSECII	1,417,827.00	1,000,000.00

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Department Title	GL Key	2020-21 Contract #	Contractor	2020-21 CalSEC Type	2019-20 Amt	2020-21 Revised Amt
HEALTH SERVICES AGENCY	364042	21H2535	RIKKI RAP INC	CALSECII	965,662.00	965,662.00
HEALTH SERVICES AGENCY	363301	21H2634	VENDORLESS VENDOR	WIDGETI	2,000.00	2,000.00
HEALTH SERVICES AGENCY	361950	21H2904	PLANNED PARENTHOOD MAR MONTE	CALSECII	40,000.00	40,000.00
HEALTH SERVICES AGENCY	361950	21H2906	DIENTES COMMUNITY DENTAL CARE	CALSECII	49,976.00	49,976.00
HEALTH SERVICES AGENCY	362310	21H2906	DIENTES COMMUNITY DENTAL CARE	CALSECII	30,000.00	30,000.00
					79,976.00	79,976.00
HEALTH SERVICES AGENCY	363114	21H2941	VENDORLESS VENDOR	WIDGETI	70,000.00	70,000.00
HEALTH SERVICES AGENCY	367100	21H3000	ACCELA INC	CALSECI	44,419.00	46,639.30
HEALTH SERVICES AGENCY	361112	21H3095	OREGON COMMUNITY HEALTH INFORMATION NETWORK	WIDGETI	274,001.00	274,001.00
HEALTH SERVICES AGENCY	361112	21H3095	OREGON COMMUNITY HEALTH INFORMATION NETWORK	WIDGETI	126,001.00	126,001.00
					400,002.00	400,002.00
HEALTH SERVICES AGENCY	363114	21H3106	PVPSA	CALSECII	1,386,484.00	1,386,484.00
HEALTH SERVICES AGENCY	364022	21H3276	UNITED WAY OF SANTA CRUZ COUNTY	CALSECII	89,500.00	89,500.00
HEALTH SERVICES AGENCY	361950	21H3372	HOUSING MATTERS	CALSECI	46,000.00	46,000.00
HEALTH SERVICES AGENCY	361950	21H3444	FRONT STREET HOUSING INC	CALSCIII	14,493.00	41,493.00
HEALTH SERVICES AGENCY	361950	21H3444	FRONT STREET HOUSING INC	CALSCIII	1.00	1.00
HEALTH SERVICES AGENCY	361950	21H3444	FRONT STREET HOUSING INC	CALSCIII	320.00	320.00
HEALTH SERVICES AGENCY	361950	21H3444	FRONT STREET HOUSING INC	CALSCIII	8,707.00	-
HEALTH SERVICES AGENCY	361950	21H3444	FRONT STREET HOUSING INC	CALSCIII	4,354.00	11,854.00
HEALTH SERVICES AGENCY	361950	21H3444	FRONT STREET HOUSING INC	CALSCIII	64,167.00	64,167.00
HEALTH SERVICES AGENCY	361950	21H3444	FRONT STREET HOUSING INC	CALSCIII	23,591.00	23,591.00
HEALTH SERVICES AGENCY	361950	21H3444	FRONT STREET HOUSING INC	CALSCIII	22,280.00	31,280.00
HEALTH SERVICES AGENCY	361950	21H3444	FRONT STREET HOUSING INC	CALSCIII	548,502.00	603,352.00
HEALTH SERVICES AGENCY	361950	21H3444	FRONT STREET HOUSING INC	CALSCIII	13,724.00	13,724.00
					700,139.00	789,782.00
HEALTH SERVICES AGENCY	364022	21H3452	APPLIED SURVEY RESEARCH	CALSECII	48,075.00	47,385.00
HEALTH SERVICES AGENCY	363149	21H3460	DAVIS GUEST HOME INC	WIDGETII	848,132.00	848,132.00
HEALTH SERVICES AGENCY	363149	21H3501	FRONT STREET INC	WIDGETII	701,588.00	672,529.00
HEALTH SERVICES AGENCY	361231	21H3505	VENDORLESS VENDOR	WIDGETI	170,000.00	170,000.00
HEALTH SERVICES AGENCY	363141	21H3591	FCS INC	WIDGETII	35,000.00	35,000.00
HEALTH SERVICES AGENCY	365001	21H3592	DIGNITY HEALTH	CALSECI	280,000.00	280,000.00
HEALTH SERVICES AGENCY	363320	21H3645	PANORAMIC SOFTWARE INC	CALSECII	24,000.00	24,000.00
HEALTH SERVICES AGENCY	362503	21H3657	VENDORLESS VENDOR	WIDGETI	1.00	1.00
HEALTH SERVICES AGENCY	363149	21H3680	HELIOS HEALTHCARE LLC	WIDGETII	193,421.00	193,421.00

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Department Title	GL Key	2020-21 Contract #	Contractor	2020-21 CalSEC Type	2019-20 Amt	2020-21 Revised Amt
HEALTH SERVICES AGENCY	361260	21H3763	RADIOLOGY MEDICAL GROUP OF SANTA CRUZ COUNTY INC	WIDGETI	36,000.00	36,000.00
HEALTH SERVICES AGENCY	361360	21H3763	RADIOLOGY MEDICAL GROUP OF SANTA CRUZ COUNTY INC	WIDGETI	18,000.00	18,000.00
					54,000.00	54,000.00
HEALTH SERVICES AGENCY	363210	21H3812	VENDORLESS VENDOR	WIDGETI	69,000.00	69,000.00
HEALTH SERVICES AGENCY	363111	21H3900	UNITED WAY OF SANTA CRUZ COUNTY	CALSECII	126,059.00	126,059.00
HEALTH SERVICES AGENCY	363114	21H3901	SANTA CRUZ COUNTY OFFICE OF EDUCATION	CALSECII	115,836.00	115,836.00
HEALTH SERVICES AGENCY	363210	21H3903	FRONT STREET HOUSING INC	CALSECII	849,876.00	849,876.00
HEALTH SERVICES AGENCY	363140	21H3918	NATIVIDAD MEDICAL CENTER	WIDGETI	50,000.00	50,000.00
HEALTH SERVICES AGENCY	363141	21H3940	VENDORLESS VENDOR	WIDGETI	781,067.00	350,000.00
HEALTH SERVICES AGENCY	361231	21H3940	VENDORLESS VENDOR	WIDGETI	354,600.00	354,600.00
HEALTH SERVICES AGENCY	361331	21H3940	VENDORLESS VENDOR	WIDGETI	70,000.00	70,000.00
					1,205,667.00	774,600.00
HEALTH SERVICES AGENCY	362300	21H3949	ENCOMPASS COMMUNITY SERVICES	CALSCIII	30,256.00	30,256.00
HEALTH SERVICES AGENCY	362300	21H3949	ENCOMPASS COMMUNITY SERVICES	CALSCIII	31,816.00	34,258.00
HEALTH SERVICES AGENCY	362300	21H3949	ENCOMPASS COMMUNITY SERVICES	CALSCIII	59,117.00	59,117.00
					121,189.00	123,631.00
HEALTH SERVICES AGENCY	363140	21H3952	TELECARE CORPORATION	CALSECI	7,514,661.00	7,740,101.00
HEALTH SERVICES AGENCY	363140	21H3953	TELECARE CORPORATION	CALSECI	4,364,365.00	4,838,369.00
HEALTH SERVICES AGENCY	365001	21H3955	PALO ALTO MEDICAL FOUNDATION	WIDGETI	1.00	1.00
HEALTH SERVICES AGENCY	363147	21H3987	CENTRAL COAST AMBULANCE	WIDGETI	100,000.00	100,000.00
HEALTH SERVICES AGENCY	363103	21H3994	NETSMART TECHNOLOGIES INC	CALSECI	626,207.00	681,463.00
HEALTH SERVICES AGENCY	363141	21H3998	VENDORLESS VENDOR	WIDGETI	124,000.00	124,000.00
HEALTH SERVICES AGENCY	361100	21H3998	VENDORLESS VENDOR	WIDGETI	30,000.00	30,000.00
					154,000.00	154,000.00
HEALTH SERVICES AGENCY	363117	21H4003	VENDORLESS VENDOR	WIDGETI	150,000.00	150,000.00
HEALTH SERVICES AGENCY	361380	21H4005	DIENTES COMMUNITY DENTAL CARE	WIDGETI	1,500,000.00	1,600,000.00
HEALTH SERVICES AGENCY	361380	21H4005	DIENTES COMMUNITY DENTAL CARE	WIDGETI	350,000.00	350,000.00
HEALTH SERVICES AGENCY	361380	21H4005	DIENTES COMMUNITY DENTAL CARE	WIDGETI	140,000.00	140,000.00
					1,990,000.00	2,090,000.00
HEALTH SERVICES AGENCY	362200	21H0095	CA DEPT OF PUBLIC HEALTH	CALSECII	-	90,000.00
HEALTH SERVICES AGENCY	363140	21H0177	SAN JOSE BEHAVIORAL HEALTH	CALSECI	200,000.00	1,792,392.00
HEALTH SERVICES AGENCY	362010	21H0180	IMAGE TREND	CALSECI	-	126,423.07
HEALTH SERVICES AGENCY	362010	21H0181	SANTA CRUZ HEALTH INFORMATION EXCHANGE	CALSECI	-	112,925.00
CUSTODIAL FUNDS**	133609	21H3902	STATE WATER RESOURCES CONTROL BOARD	CALSECI	17,264.00	17,264.00

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Department Title	GL Key	2020-21 Contract #	Contractor	2020-21 CalSEC Type	2019-20 Amt	2020-21 Revised Amt
CUSTODIAL FUNDS**	133609	21H3902	STATE WATER RESOURCES CONTROL BOARD	CALSECI	-	704.00
					17,264.00	17,968.00
HUMAN SERVICES DEPT	391600	21W0553	VENDORLESS VENDOR	WIDGETI	294,324.00	326,639.00
HUMAN SERVICES DEPT	391600	21W1495	CABRILLO COMMUNITY COLLEGE DISTRICT	CALSECI	82,500.00	82,500.00
HUMAN SERVICES DEPT	391600	21W1495	CABRILLO COMMUNITY COLLEGE DISTRICT	CALSECI	37,500.00	37,500.00
					120,000.00	120,000.00
HUMAN SERVICES DEPT	392100	21W1776	COMMUNITY ACTION BOARD OF SANTA CRUZ COUNTY INC	CALSECI	482,000.00	482,000.00
HUMAN SERVICES DEPT	392100	21W1776	COMMUNITY ACTION BOARD OF SANTA CRUZ COUNTY INC	CALSECI	285,220.00	285,220.00
					767,220.00	767,220.00
HUMAN SERVICES DEPT	392100	21W1893	REGENTS OF THE UNIVERSITY OF CA DAVIS	WIDGETII	301,750.00	301,750.00
HUMAN SERVICES DEPT	392100	21W1893	REGENTS OF THE UNIVERSITY OF CA DAVIS	WIDGETII	42,500.00	42,500.00
					344,250.00	344,250.00
HUMAN SERVICES DEPT	392100	21W2016	FAMILIES IN TRANSITION OF SANTA CRUZ COUNTY INC	CALSECI	401,370.00	401,370.00
HUMAN SERVICES DEPT	392100	21W2016	FAMILIES IN TRANSITION OF SANTA CRUZ COUNTY INC	CALSECI	13,000.00	13,000.00
					414,370.00	414,370.00
HUMAN SERVICES DEPT	392100	21W2261	GOODWILL CENTRAL COAST	CALSECI	137,476.00	137,476.00
HUMAN SERVICES DEPT*	392100	21W2262	HOUSING MATTERS	CALSECII	85,036.00	85,036.00
HUMAN SERVICES DEPT*	392100	21W2262	HOUSING MATTERS	CALSECII	102,353.00	102,353.00
					187,389.00	187,389.00
HUMAN SERVICES DEPT	392100	21W3267	NATIONAL COUNCIL ON CRIME AND DELINQUENCY	CALSECII	42,525.00	46,777.50
HUMAN SERVICES DEPT	392100	21W3323	BIT CALIFORNIA LLC	WIDGETI	140,000.00	140,000.00
HUMAN SERVICES DEPT	392100	21W3323	BIT CALIFORNIA LLC	WIDGETI	160,000.00	160,000.00
					300,000.00	300,000.00
HUMAN SERVICES DEPT	391600	21W3379	SANTA CRUZ COUNTY OFFICE OF EDUCATION	CALSECII	800,000.00	800,000.00
HUMAN SERVICES DEPT	392100	21W3409	WESTRIDGE 225 LLC	CALSECI	387,302.00	395,710.00
HUMAN SERVICES DEPT	392100	21W3485	ENCOMPASS COMMUNITY SERVICES	CALSECI	451,655.00	451,659.00
HUMAN SERVICES DEPT	392100	21W3485	ENCOMPASS COMMUNITY SERVICES	CALSECI	123,001.00	123,001.00
HUMAN SERVICES DEPT	392100	21W3485	ENCOMPASS COMMUNITY SERVICES	CALSECI	32,881.00	32,881.00
HUMAN SERVICES DEPT	392100	21W3485	ENCOMPASS COMMUNITY SERVICES	CALSECI	81,308.00	81,308.00
HUMAN SERVICES DEPT	392100	21W3485	ENCOMPASS COMMUNITY SERVICES	CALSECI	156,584.00	156,584.00
HUMAN SERVICES DEPT	392100	21W3485	ENCOMPASS COMMUNITY SERVICES	CALSECI	79,130.00	79,130.00
					924,559.00	924,563.00
HUMAN SERVICES DEPT	392100	21W3600	THE WATSONVILLE LAW CENTER	CALSECI	69,090.00	69,090.00
HUMAN SERVICES DEPT	392100	21W3611	PARENTS CENTER INC	CALSECI	824,141.00	824,141.00

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Department Title	GL Key	2020-21 Contract #	Contractor	2020-21 CalSEC Type	2019-20 Amt	2020-21 Revised Amt
HUMAN SERVICES DEPT	392100	21W3611	PARENTS CENTER INC	CALSECI	60,000.00	60,000.00
HUMAN SERVICES DEPT	392100	21W3611	PARENTS CENTER INC	CALSECI	32,251.00	32,251.00
HUMAN SERVICES DEPT	392100	21W3611	PARENTS CENTER INC	CALSECI	5,000.00	5,000.00
					921,392.00	921,392.00
HUMAN SERVICES DEPT	391600	21W3632	GOODWILL CENTRAL COAST	CALSECII	312,500.00	312,500.00
HUMAN SERVICES DEPT	391600	21W3632	GOODWILL CENTRAL COAST	CALSECII	312,500.00	312,500.00
					625,000.00	625,000.00
HUMAN SERVICES DEPT	391600	21W3825	CABRILLO COMMUNITY COLLEGE DISTRICT	CALSECII	44,000.00	44,000.00
HUMAN SERVICES DEPT	392100	21W3902	SECOND HARVEST FOOD BANK SANTA CRUZ	CALSECI	328,770.00	293,770.00
HUMAN SERVICES DEPT	392100	21W3904	COMMUNITY ACTION BOARD OF SANTA CRUZ COUNTY INC	CALSECI	649,966.00	649,966.00
HUMAN SERVICES DEPT	392100	21W3909	PARENTS CENTER INC	CALSECI	342,362.00	342,362.00
HUMAN SERVICES DEPT	392100	21W3913	GOODWILL CENTRAL COAST	CALSECI	649,715.00	649,715.00
HUMAN SERVICES DEPT	392100	21W3927	HANSEN, WILLIAM J	CALSECI	1,005,332.00	1,024,451.00
HUMAN SERVICES DEPT	392100	21W3934	CABRILLO COMMUNITY COLLEGE DISTRICT	CALSECI	77,465.00	77,465.00
HUMAN SERVICES DEPT	392100	21W3934	CABRILLO COMMUNITY COLLEGE DISTRICT	CALSECI	109,189.00	109,189.00
					186,654.00	186,654.00
HUMAN SERVICES DEPT	392100	21W3954	NATIONAL COUNCIL ON CRIME AND DELINQUENCY	CALSECII	63,000.00	64,260.00
HUMAN SERVICES DEPT	392100	21W3972	FAMILIES IN TRANSITION OF SANTA CRUZ COUNTY INC	CALSECI	2,058,046.00	2,058,046.00
HUMAN SERVICES DEPT	392100	21W3973	HOUSING MATTERS	CALSECI	477,807.00	477,807.00
HUMAN SERVICES DEPT	392100	21W3973	HOUSING MATTERS	CALSECI	157,410.00	157,410.00
HUMAN SERVICES DEPT	392100	21W3973	HOUSING MATTERS	CALSECI	99,990.00	99,990.00
					735,207.00	735,207.00
HUMAN SERVICES DEPT	392100	21W3975	CONTRACTPAL INC	WIDGETI	134,000.00	155,000.00
HUMAN SERVICES DEPT	392100	21W3983	ENCOMPASS COMMUNITY SERVICES	CALSECI	472,680.00	472,680.00
HUMAN SERVICES DEPT	392200	21W3983	ENCOMPASS COMMUNITY SERVICES	CALSECI	472,409.00	472,409.00
					945,089.00	945,089.00
HUMAN SERVICES DEPT	392100	21W3988	CALIFORNIA STATE UNIVERSITY FRESNO FOUNDATION	CALSECI	135,587.00	135,587.00
HUMAN SERVICES DEPT	392100	21W3989	HOUSING MATTERS	CALSECI	73,787.00	73,787.00
HUMAN SERVICES DEPT	392100	21W3990	CITYSPAN TECHNOLOGIES INC	CALSECI	80,000.00	80,000.00
HUMAN SERVICES DEPT	392100	21W3990	CITYSPAN TECHNOLOGIES INC	CALSECI	44,100.00	44,100.00
HUMAN SERVICES DEPT	392100	21W3990	CITYSPAN TECHNOLOGIES INC	CALSECI	4,500.00	4,500.00
					128,600.00	128,600.00
HUMAN SERVICES DEPT	392100	21W3992	O'CONNELL FAMILY PARTNERSHIPS LP	CALSECI	144,500.00	147,000.00
HUMAN SERVICES DEPT	395200	21W4003	ADVOCACY INC	CALSECII	44,000.00	39,600.00

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HUMAN SERVICES DEPT	395200	21W4004	ARTS COUNCIL OF SANTA CRUZ COUNTY	CALSECII	26,000.00	23,400.00
HUMAN SERVICES DEPT	395200	21W4005	BIG BROTHERS/BIG SISTERS OF SANTA CRUZ COUNTY INC	CALSECII	55,000.00	49,500.00
HUMAN SERVICES DEPT	395200	21W4006	BOYS & GIRLS CLUB OF SANTA CRUZ	CALSECII	25,000.00	22,500.00
HUMAN SERVICES DEPT	395200	21W4007	CABRILLO COMMUNITY COLLEGE DISTRICT	CALSECII	41,000.00	36,900.00
HUMAN SERVICES DEPT	395200	21W4008	CABRILLO COMMUNITY COLLEGE STROKE & DISABILITY	CALSECII	29,000.00	26,100.00
HUMAN SERVICES DEPT	395200	21W4009	CALIFORNIA RURAL LEGAL ASSISTANCE INC	CALSECII	20,000.00	18,000.00
HUMAN SERVICES DEPT	395200	21W4010	COMMUNITY ACTION BOARD OF SANTA CRUZ COUNTY INC	CALSECII	55,000.00	40,500.00
HUMAN SERVICES DEPT	395200	21W4010	COMMUNITY ACTION BOARD OF SANTA CRUZ COUNTY INC	CALSECII	67,000.00	60,300.00
HUMAN SERVICES DEPT	395200	21W4010	COMMUNITY ACTION BOARD OF SANTA CRUZ COUNTY INC	CALSECII	47,000.00	42,300.00
HUMAN SERVICES DEPT	395200	21W4010	COMMUNITY ACTION BOARD OF SANTA CRUZ COUNTY INC	CALSECII	63,000.00	56,700.00
HUMAN SERVICES DEPT	395200	21W4010	COMMUNITY ACTION BOARD OF SANTA CRUZ COUNTY INC	CALSECII	190,000.00	171,000.00
					422,000.00	370,800.00
HUMAN SERVICES DEPT	395200	21W4011	COMMUNITY BRIDGES	CALSECII	163,000.00	146,700.00
HUMAN SERVICES DEPT	395200	21W4011	COMMUNITY BRIDGES	CALSECII	60,000.00	54,000.00
HUMAN SERVICES DEPT	395200	21W4011	COMMUNITY BRIDGES	CALSECII	154,000.00	138,600.00
HUMAN SERVICES DEPT	395200	21W4011	COMMUNITY BRIDGES	CALSECII	15,000.00	13,500.00
					392,000.00	352,800.00
HUMAN SERVICES DEPT	395200	21W4012	COMMUNITY BRIDGES	CALSECII	145,000.00	130,500.00
HUMAN SERVICES DEPT	395200	21W4012	COMMUNITY BRIDGES	CALSECII	15,000.00	13,500.00
HUMAN SERVICES DEPT	395200	21W4012	COMMUNITY BRIDGES	CALSECII	415,000.00	373,500.00
HUMAN SERVICES DEPT	395200	21W4012	COMMUNITY BRIDGES	CALSECII	145,000.00	130,500.00
HUMAN SERVICES DEPT	395200	21W4012	COMMUNITY BRIDGES	CALSECII	15,000.00	13,500.00
					735,000.00	661,500.00
HUMAN SERVICES DEPT	395200	21W4013	COURT APPOINTED SPECIAL ADVOCATES OF SANTA CRUZ CO	CALSECII	85,000.00	76,500.00
HUMAN SERVICES DEPT	395200	21W4014	DIENTES COMMUNITY DENTAL CARE	CALSECII	144,000.00	129,600.00
HUMAN SERVICES DEPT	395200	21W4015	ENCOMPASS COMMUNITY SERVICES	CALSECII	75,000.00	67,500.00
HUMAN SERVICES DEPT	395200	21W4015	ENCOMPASS COMMUNITY SERVICES	CALSECII	89,000.00	71,100.00
HUMAN SERVICES DEPT	395200	21W4015	ENCOMPASS COMMUNITY SERVICES	CALSECII	23,000.00	20,700.00
HUMAN SERVICES DEPT	395200	21W4015	ENCOMPASS COMMUNITY SERVICES	CALSECII	70,000.00	63,000.00
					257,000.00	222,300.00
HUMAN SERVICES DEPT	395200	21W4016	FAMILIES IN TRANSITION OF SANTA CRUZ COUNTY INC	CALSECII	55,000.00	49,500.00
HUMAN SERVICES DEPT	395200	21W4017	FAMILY SERVICE AGENCY OF THE CENTRAL COAST	CALSECII	28,000.00	25,200.00
HUMAN SERVICES DEPT	395200	21W4017	FAMILY SERVICE AGENCY OF THE CENTRAL COAST	CALSECII	15,000.00	13,500.00
HUMAN SERVICES DEPT	395200	21W4017	FAMILY SERVICE AGENCY OF THE CENTRAL COAST	CALSECII	22,000.00	19,800.00

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HUMAN SERVICES DEPT	395200	21W4017	FAMILY SERVICE AGENCY OF THE CENTRAL COAST	CALSECII	16,000.00	14,400.00
HUMAN SERVICES DEPT	395200	21W4017	FAMILY SERVICE AGENCY OF THE CENTRAL COAST	CALSECII	25,000.00	22,500.00
HUMAN SERVICES DEPT	395200	21W4017	FAMILY SERVICE AGENCY OF THE CENTRAL COAST	CALSECII	15,000.00	13,500.00
					121,000.00	108,900.00
HUMAN SERVICES DEPT	395200	21W4018	GREY BEARS	CALSECII	95,000.00	85,500.00
HUMAN SERVICES DEPT	395200	21W4019	HOUSING MATTERS	CALSECII	68,000.00	61,200.00
HUMAN SERVICES DEPT	395200	21W4020	MENTAL HEALTH CLIENT ACTION NETWORK	CALSECII	20,000.00	18,000.00
HUMAN SERVICES DEPT	395200	21W4020	MENTAL HEALTH CLIENT ACTION NETWORK	CALSECII	25,000.00	22,500.00
					45,000.00	40,500.00
HUMAN SERVICES DEPT	395200	21W4021	MONARCH SERVICES-SERVICIOS MONARCA	CALSECII	130,000.00	117,000.00
HUMAN SERVICES DEPT	395200	21W4022	NAMI SANTA CRUZ COUNTY	CALSECII	24,000.00	21,600.00
HUMAN SERVICES DEPT	395200	21W4024	PACIFIC ELEMENTARY SCHOOL DISTRICT	CALSECII	19,000.00	17,100.00
HUMAN SERVICES DEPT	395200	21W4025	PAJARO VALLEY CHILDRENS CENTER	CALSECII	25,000.00	22,500.00
HUMAN SERVICES DEPT	395200	21W4026	PVPSA	CALSECII	41,000.00	36,900.00
HUMAN SERVICES DEPT	395200	21W4026	PVPSA	CALSECII	172,000.00	154,800.00
					213,000.00	191,700.00
HUMAN SERVICES DEPT	395200	21W4027	PAJARO VALLEY UNIFIED SCHOOL DISTRICT	CALSECII	43,000.00	38,700.00
HUMAN SERVICES DEPT	395200	21W4028	PLANNED PARENTHOOD MAR MONTE	CALSECII	67,000.00	60,300.00
HUMAN SERVICES DEPT	395200	21W4029	SALUD PARA LA GENTE	CALSECII	200,000.00	180,000.00
HUMAN SERVICES DEPT	395200	21W4030	SANTA CRUZ BARRIOS UNIDOS	CALSECII	35,000.00	22,500.00
HUMAN SERVICES DEPT	395200	21W4031	SANTA CRUZ COMMUNITY HEALTH CENTERS	CALSECII	136,000.00	122,400.00
HUMAN SERVICES DEPT	395200	21W4032	SANTA CRUZ TODDLER CARE CENTER	CALSECII	37,000.00	33,300.00
HUMAN SERVICES DEPT	395200	21W4033	SECOND HARVEST FOOD BANK SANTA CRUZ	CALSECII	88,000.00	79,200.00
HUMAN SERVICES DEPT	395200	21W4034	SENIOR CITIZENS LEGAL SERVICES	CALSECII	47,000.00	42,300.00
HUMAN SERVICES DEPT	395200	21W4035	SENIOR CITIZENS ORGANIZATION OF SAN LORENZO VALLEY	CALSECII	15,000.00	13,500.00
HUMAN SERVICES DEPT	395200	21W4036	SENIOR NETWORK SERVICES	CALSECII	20,000.00	18,000.00
HUMAN SERVICES DEPT	395200	21W4037	SENIORS COUNCIL OF SANTA CRUZ & SAN BENITO COUNTIE	CALSECII	131,000.00	117,900.00
HUMAN SERVICES DEPT	395200	21W4037	SENIORS COUNCIL OF SANTA CRUZ & SAN BENITO COUNTIE	CALSECII	15,000.00	13,500.00
					146,000.00	131,400.00
HUMAN SERVICES DEPT	395200	21W4038	THE DIVERSITY CENTER	CALSECII	15,000.00	13,500.00
HUMAN SERVICES DEPT	395200	21W4040	VISTA CENTER FOR THE BLIND AND VISUALLY IMPAIRED	CALSECII	15,000.00	13,500.00
HUMAN SERVICES DEPT	395200	21W4041	VOLUNTEER CENTER OF SANTA CRUZ COUNTY	CALSECII	19,000.00	17,100.00
HUMAN SERVICES DEPT	395200	21W4041	VOLUNTEER CENTER OF SANTA CRUZ COUNTY	CALSECII	29,000.00	26,100.00
HUMAN SERVICES DEPT	395200	21W4041	VOLUNTEER CENTER OF SANTA CRUZ COUNTY	CALSECII	26,000.00	23,400.00

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HUMAN SERVICES DEPT	395200	21W4041	VOLUNTEER CENTER OF SANTA CRUZ COUNTY	CALSECII	25,000.00	22,500.00
					99,000.00	89,100.00
HUMAN SERVICES DEPT	395200	21W4042	WALNUT AVENUE FAMILY & WOMEN'S CENTER	CALSECII	28,000.00	25,200.00
HUMAN SERVICES DEPT	395200	21W4043	WATSONVILLE YMCA	CALSECII	17,000.00	15,300.00
HUMAN SERVICES DEPT	395200	21W4044	YWCA WATSONVILLE	CALSECII	20,000.00	18,000.00
HUMAN SERVICES DEPT	392100	21W4046	HOUSING MATTERS	CALSECI	417,523.00	591,924.00
HUMAN SERVICES DEPT	392100	21W4047	DOCTORS ON DUTY MEDICAL GROUP INC	WIDGETII	384,000.00	384,000.00
HUMAN SERVICES DEPT	392100	21W4049	COUNTY OF SANTA CRUZ	CALSCIII	200,000.00	200,000.00
HUMAN SERVICES DEPT	392100	21W4050	YOUNG, NICOLE M	CALSECII	110,000.00	72,000.00
HUMAN SERVICES DEPT	395200	21W4050	YOUNG, NICOLE M	CALSECII	44,525.00	-
HUMAN SERVICES DEPT	392400	21W4050	YOUNG, NICOLE M	CALSECII	49,000.00	26,000.00
					203,525.00	98,000.00
HUMAN SERVICES DEPT*	392100	21W4054	DOWNTOWN STREETS INC	CALSECII	178,784.00	178,784.00
HUMAN SERVICES DEPT*	392100	21W4054	DOWNTOWN STREETS INC	CALSECII	52,651.00	52,651.00
HUMAN SERVICES DEPT*	392100	21W4054	DOWNTOWN STREETS INC	CALSECII	22,849.00	22,849.00
HUMAN SERVICES DEPT*	392100	21W4054	DOWNTOWN STREETS INC	CALSECII	22,849.00	22,849.00
					277,133.00	277,133.00
HUMAN SERVICES DEPT	392100	21W4057	LILLIPUT CHILDRENS SERVICES	CALSECI	160,000.00	160,000.00
HUMAN SERVICES DEPT	392100	21W4058	SANTA CRUZ COUNTY OFFICE OF EDUCATION	CALSECI	134,839.00	79,794.00
HUMAN SERVICES DEPT	392100	21W4058	SANTA CRUZ COUNTY OFFICE OF EDUCATION	CALSECI	88,022.00	38,220.00
					222,861.00	118,014.00
HUMAN SERVICES DEPT	395200	21W4059	JANUS OF SANTA CRUZ	CALSECII	20,000.00	18,000.00
HUMAN SERVICES DEPT	395200	21W4060	NEW LIFE COMMUNITY SERVICES INC	CALSECII	60,000.00	54,000.00
HUMAN SERVICES DEPT	392100	21W4061	CENTRAL COAST CENTER FOR INDEPENDENT LIVING	CALSECII	200,000.00	200,000.00
HUMAN SERVICES DEPT	392100	21W4063	DOWNTOWN STREETS INC	CALSECII	25,784.00	25,784.00
HUMAN SERVICES DEPT	392100	21W4063	DOWNTOWN STREETS INC	CALSECII	25,784.00	25,784.00
					51,568.00	51,568.00
INFORMATION SERVICES	422000	21C4053	CALIFORNIA FIRST NATIONAL BANK	CALSECI	40,367.00	10,057.38
INFORMATION SERVICES	422000	21C4053	CALIFORNIA FIRST NATIONAL BANK	CALSECI	510,307.68	167,748.57
					550,674.68	177,805.95
INFORMATION SERVICES	422000	21C4438	AVAYA INC	CALSECI	577,323.00	202,549.08
INFORMATION SERVICES	424200	21C4240	ECS IMAGING INC	CALSECI	61,500.00	61,500.00
INFORMATION SERVICES	424200	21C4327	ROGERS REFRIGERATION INC	WIDGETI	48,000.00	48,000.00
INFORMATION SERVICES	424200	21C4419	EPLUS GROUP INC	CALSECI	111,413.59	111,413.59

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INFORMATION SERVICES	424500	21C4403	PICTOMETRY INTERNATIONAL CORP	CALSECI	50,000.00	82,840.61
INFORMATION SERVICES	700550	21C4385	COMMUNITY TELEVISION OF SANTA CRUZ COUNTY	CALSECI	600,000.00	600,000.00
INFORMATION SERVICES	431000	21C4295	CALIFORNIA FIRST NATIONAL BANK	CALSECI	49,736.25	53,503.77
INFORMATION SERVICES	431000	21C4295	CALIFORNIA FIRST NATIONAL BANK	CALSECI	16,870.53	13,103.01
					66,606.78	66,606.78
PARKS, OPEN SPACE	134904	21C0092	ARTS COUNCIL OF SANTA CRUZ COUNTY	CALSECII	170,046.00	153,041.00
PARKS, OPEN SPACE	134904	21C0642	MUSEUM OF ART & HISTORY	CALSECII	154,594.00	139,135.00
PERSONNEL	510000	21C0728	VOLUNTEER CENTER OF SANTA CRUZ COUNTY	CALSECII	37,884.00	37,884.00
PERSONNEL	511100	21C1036	PREFERRED BENEFIT INSURANCE ADMIN INC	CALSECI	2,400,000.00	2,400,000.00
PERSONNEL	511100	21C1036	PREFERRED BENEFIT INSURANCE ADMIN INC	CALSECI	200,000.00	200,000.00
					2,600,000.00	2,600,000.00
PERSONNEL	515300	21C3183	SEDGWICK CLAIMS MANAGEMENT SERVICES INC	ORIG	540,000.00	550,800.00
PERSONNEL	515200	21C3235	SLOAN SAKAI YEUNG & WONG LLP	CALSECII	192,000.00	192,000.00
PERSONNEL	515505	21C3740	HYAS GROUP LLC	CALSECI	38,000.00	39,900.00
CUSTODIAL FUNDS	136160	21C0362	PALOMA DEL MAR ASSOCIATES	WIDGETI	9,600.00	8,400.00
CUSTODIAL FUNDS	135490	21C2635	COMMUNITY ACTION BOARD OF SANTA CRUZ COUNTY INC	CALSECII	95,000.00	95,000.00
CUSTODIAL FUNDS	135490	21C3686	HOUSING AUTHORITY OF COUNTY OF SC	CALSECII	77,000.00	77,000.00
CUSTODIAL FUNDS	135490	21C3770	FAMILIES IN TRANSITION OF SANTA CRUZ COUNTY INC	CALSECII	78,000.00	78,000.00
CUSTODIAL FUNDS	135490	21C3951	RUTAN & TUCKER LLP		90,000.00	90,000.00
PROBATION	576000	21C0143	CALIF DEPT OF CORRECTIONS AND REHAB	CALSECII	40,140.00	40,140.00
PROBATION	577000	21C2221	COUNTY OF SANTA CLARA	WIDGETIII	98,000.00	98,000.00
PROBATION	574000	21C2688	BI INCORPORATED	WIDGETII	30,000.00	30,000.00
PROBATION	574000	21C3401	BI INCORPORATED	WIDGETII	185,000.00	215,000.00
PROBATION	574000	21C3742	AUTOMON LLC	CALSECII	114,596.36	120,326.17
PROBATION	574000	21C3742	AUTOMON LLC	CALSECII	35,442.60	37,214.73
PROBATION	574000	21C3742	AUTOMON LLC	CALSECII	12,678.75	13,312.69
PROBATION	574000	21C3742	AUTOMON LLC	CALSECII	12,075.00	12,678.75
					174,792.71	183,532.34
PROBATION	574000	21C4064	JBI, LTD.	WIDGETI	60,000.00	60,000.00
PROBATION	577000	21C4120	COUNTY OF YUBA	WIDGETII	81,000.00	81,000.00
PROBATION	574000	21C4309	REDWOOD TOXICOLOGY LABORATORY INC	CALSECI	70,000.00	70,000.00
PROBATION	574000	21C4329	VOLUNTEER CENTER OF SANTA CRUZ COUNTY	CALSECI	217,000.00	140,266.00
PROBATION	574000	21C4341	ENCINA INVESTMENT GROUP-WATER ST LLC	WIDGETI	298,000.00	209,075.63
PROBATION	574000	21C4341	ENCINA INVESTMENT GROUP-WATER ST LLC	WIDGETI	-	93,681.61

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					298,000.00	302,757.24
PROBATION	574000	21C4345	ENCOMPASS COMMUNITY SERVICES	CALSECII	206,237.00	206,237.00
PROBATION	574100	20C4362	UNITED WAY OF SANTA CRUZ COUNTY	CALSECI	95,302.50	-
PROBATION	574100	20C4363	COMMUNITY ACTION BOARD OF SANTA CRUZ COUNTY INC	CALSECI	68,390.00	-
PROBATION	574100	19C4364	APPLIED SURVEY RESEARCH	CALSECI	46,200.00	-
PROBATION	574000	21C4379	LEADERS IN COMMUNITY ALTERNATIVES INC	CALSECII	150,000.00	150,000.00
PROBATION	574100	21C4379	LEADERS IN COMMUNITY ALTERNATIVES INC	CALSECII	-	62,110.00
					150,000.00	212,110.00
PROBATION	574000	21C4380	ENCOMPASS COMMUNITY SERVICES	CALSECII	303,409.00	303,409.00
PROBATION	574000	21C4381	SANTA CRUZ COUNTY OFFICE OF EDUCATION	CALSECII	300,019.72	300,019.72
PROBATION	574000	21C4382	RIKKI RAP INC	CALSECII	100,500.00	100,500.00
PROBATION	574000	21C4383	VOLUNTEER CENTER OF SANTA CRUZ COUNTY	CALSECII	100,000.00	100,000.00
PROBATION	574000	21C4384	VOLUNTEER CENTER OF SANTA CRUZ COUNTY	CALSECII	200,000.00	200,000.00
PROBATION	574000	21C4405	AXON ENTERPRISE INC	CALSECI	5,247.00	5,247.00
PROBATION	574000	21C4405	AXON ENTERPRISE INC	CALSECI	5,247.00	5,247.00
PROBATION	574000	21C4405	AXON ENTERPRISE INC	CALSECI	481.24	472.24
PROBATION	574000	21C4405	AXON ENTERPRISE INC	CALSECI	481.23	472.23
					11,456.47	11,438.47
PROBATION	574100	21C4413	APPLIED SURVEY RESEARCH	CALSECI	136,000.00	155,000.00
PROBATION	574100	21C4415	NEW LIFE COMMUNITY SERVICES INC	CALSECI	90,470.00	180,940.00
PROBATION	574100	21C4416	ENCOMPASS COMMUNITY SERVICES	CALSECI	249,677.00	499,354.00
PROBATION	574100	21C4421	RIKKI RAP INC	CALSECI	30,088.50	60,177.00
PROBATION	574100	21C4425	PVPSA	CALSECI	195,759.00	201,293.00
PROBATION	574100	21C4426	APPLIED SURVEY RESEARCH	CALSECI	20,000.00	7,000.00
PROBATION	574100	21C4431	CONFLICT RESOLUTION CENTER OF SANTA CRUZ COUNTY	CALSECI	72,420.50	144,842.00
PROBATION	574100	21C4436	ENCOMPASS COMMUNITY SERVICES	CALSECII	107,543.00	183,926.00
PUBLIC DEFENDER	591000	21C0023	WALLRAFF, THOMAS R	CALSECI	1,207,369.00	1,255,664.00
PUBLIC DEFENDER	591000	21C0097A	VENDORLESS VENDOR	CALSECI	240,000.00	240,000.00
PUBLIC DEFENDER	591000	21C0097B	VENDORLESS VENDOR	CALSECI	470,000.00	370,000.00
PUBLIC DEFENDER	591000	21C0147A	BIGGAM, LAWRENCE P	CALSECI	7,289,438.00	7,581,038.00
PUBLIC DEFENDER	591000	21C0147B	BIGGAM, LAWRENCE P	CALSECI	214,200.00	222,800.00
PUBLIC DEFENDER	591000	21C0147C	BIGGAM, LAWRENCE P	CALSECI	41,700.00	43,000.00
PUBLIC DEFENDER	591000	21C0147D	BIGGAM, LAWRENCE P	CALSECI	615,602.54	630,000.00
PUBLIC DEFENDER	591000	21C0360A	VENDORLESS VENDOR	CALSECI	300,000.00	300,000.00

Attachment: 2020-21 CAL Addendum (Corrected Supplemental Pages 231-254) (9419 : Consider the 2020-21 Continuing Agreements List

**2020-21 Continuing Agreements List
Addendum (Corrected)**

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Department Title	GL Key	2020-21 Contract #	Contractor	2020-21 CalSEC Type	2019-20 Amt	2020-21 Revised Amt
PUBLIC DEFENDER	591000	21C0360B	VENDORLESS VENDOR	CALSECI	150,000.00	150,000.00
PUBLIC DEFENDER	591000	21C0616	PAGE AND DUDLEY	CALSECI	1,207,369.00	1,255,664.00
PUBLIC DEFENDER	591000	21C36991	ROMO PROPERTIES LLC	CALSECI	54,690.00	56,830.00
PUBLIC DEFENDER	591000	21C37001	ROMO PROPERTIES LLC	CALSECI	24,278.52	25,300.00
PUBLIC DEFENDER	591000	20C4402	SIXTH AMENDMENT CENTER INC	CALSECII	130,680.00	No new money
PUBLIC WORKS	621100	18D0230	NICHOLS CONSULTING ENGINEERS CHTD	CALSECI	160,000.00	No new money
PUBLIC WORKS	621217	18D0245	BOWMAN AND WILLIAMS ENGINEERS INC	CALSECI	70,500.00	No new money
PUBLIC WORKS	191403	18D0270	BOGARD CONSTRUCTION INC	CALSECI	201,897.00	No new money
PUBLIC WORKS	621217	19D0305	MESITI-MILLER ENGINEERING INC	CALSECI	90,000.00	No new money
PUBLIC WORKS	625110	19D0326	STEARNS CONRAD AND SCHMIDT CONSULTING ENG INC	CALSECI	113,300.00	No new money
PUBLIC WORKS**	621100	19D0327	QUINCY ENGINEERING INC	CALSECI	160,001.00	No new money
PUBLIC WORKS**	621100	19D0328	HARRIS AND ASSOCIATES	CALSECI	435,001.00	No new money
PUBLIC WORKS**	621100	19D0329	WSP USA INC.	CALSECI	115,001.00	No new money
PUBLIC WORKS**	621100	19D0330	MNS ENGINEERS INC	CALSECI	77,364.80	No new money
PUBLIC WORKS	621217	19D0331	CAL ENGINEERING & GEOLOGY INC.	CALSECI	17,635.84	No new money
PUBLIC WORKS	621217	19D0331	CAL ENGINEERING & GEOLOGY INC.	CALSECI	19,266.29	No new money
PUBLIC WORKS	621100	19D0331	CAL ENGINEERING & GEOLOGY INC.	CALSECI	2,349.36	No new money
PUBLIC WORKS	621217	19D0331	CAL ENGINEERING & GEOLOGY INC.	CALSECI	25,076.05	No new money
PUBLIC WORKS	621100	19D0331	CAL ENGINEERING & GEOLOGY INC.		32,672.46	No new money
					97,000.00	
PUBLIC WORKS	621217	19D0340	HARO KASUNICH AND ASSOCIATES INC	CALSECI	26,020.00	No new money
PUBLIC WORKS	621217	21D0217	WSP USA INC.	CALSECII	1,000,000.00	1,000,000.00
PUBLIC WORKS	621217	21D0218	QUINCY ENGINEERING INC	CALSECII	1,000,000.00	1,000,000.00
PUBLIC WORKS	621217	21D0219	DOKKEN ENGINEERING	CALSECII	1,000,000.00	1,000,000.00
PUBLIC WORKS	621217	21D0220	DEWBERRY ENGINEERS INC	CALSECII	1,000,000.00	1,000,000.00
PUBLIC WORKS	621217	21D0221	TY LIN INTERNATIONAL/CCS	CALSECII	1,000,000.00	1,000,000.00
PUBLIC WORKS	601000	21D0301	GEOSYNTEC CONSULTANTS INC	CALSECI	17,534.00	17,534.00
PUBLIC WORKS	625110	21D0301	GEOSYNTEC CONSULTANTS INC	CALSECI	116,643.00	116,643.00
PUBLIC WORKS	625110	21D0301	GEOSYNTEC CONSULTANTS INC	CALSECI	72,516.00	72,516.00
					206,693.00	206,693.00
PUBLIC WORKS	621100	21D0321	RUGGERI JENSEN AZAR AND ASSOCIATES	CALSECI	200,000.00	200,000.00
PUBLIC WORKS	621100	21D0322	KIMLEY-HORN AND ASSOCIATES INC	CALSECI	200,000.00	200,000.00
PUBLIC WORKS	625110	21D0400	STERICYCLE ENVIRONMENTAL SOLUTIONS INC	CALSECI	175,000.00	175,000.00
PUBLIC WORKS	625110	20D0407	GEOSYNTEC CONSULTANTS INC	CALSECI	172,961.00	No new money

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**2020-21 Continuing Agreements List
Addendum (Corrected)**

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Department Title	GL Key	2020-21 Contract #	Contractor	2020-21 CalSEC Type	2019-20 Amt	2020-21 Revised Amt
PUBLIC WORKS	621217	20D0417	CONLEY GENERAL ENGINEERING INC	CALSECI	337,837.00	<u>No new money</u>
PUBLIC WORKS	621217	20D0417	CONLEY GENERAL ENGINEERING INC	CALSECI	362,040.00	<u>No new money</u>
					699,877.00	-
PUBLIC WORKS	621217	20D0418	HARO KASUNICH AND ASSOCIATES INC	CALSECI	20,505.00	<u>No new money</u>
PUBLIC WORKS	621100	20D0430	ECOLOGY ACTION OF SANTA CRUZ	CALSECI	387,697.00	<u>No new money</u>
PUBLIC WORKS	621217	20D0435	PACIFIC CREST ENGINEERING INC	CALSECI	15,390.00	<u>No new money</u>
PUBLIC WORKS	621217	20D0435	PACIFIC CREST ENGINEERING INC	CALSECI	15,390.00	<u>No new money</u>
					30,780.00	-
PUBLIC WORKS	625110	20D0440	STEARNS CONRAD AND SCHMIDT CONSULTING ENG INC	CALSECI	247,100.00	<u>No new money</u>
PUBLIC WORKS	621217	20D0444	CONLEY GENERAL ENGINEERING INC	CALSECI	890,260.00	<u>No new money</u>
PUBLIC WORKS	621217	20D0445	BRITTON EXPLORATION INC	CALSECI	5,725.00	<u>No new money</u>
PUBLIC WORKS	621100	20D0452	REBER CONSTRUCTION COMPANY INC	CALSECI	780,601.07	<u>No new money</u>
PUBLIC WORKS	625110	20D0453	BLUE FLAME CREW WEST, LLC	CALSECI	924,500.00	<u>No new money</u>
PUBLIC WORKS	621217	20D0454	CONLEY GENERAL ENGINEERING INC	CALSECI	769,602.00	<u>No new money</u>
PUBLIC WORKS	625110	21D2308	PETERSON TRACTOR COMPANY INC	CALSECI	240,000.00	200,000.00
PUBLIC WORKS	625110	21D2308	PETERSON TRACTOR COMPANY INC	CALSECI	10,000.00	10,000.00
					250,000.00	210,000.00
PUBLIC WORKS	625110	21D2738	GREY BEARS	WIDGETI	353,492.00	363,000.00
PUBLIC WORKS	622115	21D3388	CAL-WEST LIGHTING & SIGNAL MAINTENANCE INC	CALSECI	250,000.00	150,000.00
PUBLIC WORKS	622120	21D3388	CAL-WEST LIGHTING & SIGNAL MAINTENANCE INC	CALSECI	50,000.00	50,000.00
					300,000.00	200,000.00
PUBLIC WORKS	625110	21D3458	MONTEREY REGIONAL WASTE MANAGEMENT DISTR	WIDGETI	250,000.00	250,000.00
PUBLIC WORKS	625110	21D3722	HF&H CONSULTANTS LLC	CALSECI	125,000.00	125,000.00
PUBLIC WORKS	191405	18D0250	NOLL & TAM ARCHITECTS	CALSECI	740,363.00	<u>No new money</u>
SHERIFF-CORONER	661410	21C3946	VENDORLESS VENDOR	WIDGETI	51,700.00	51,700.00
SHERIFF-CORONER	661800	21C4019	MASTERMAN FAMILY PARTNERSHIP	CALSECI	28,115.00	28,750.00
SHERIFF-CORONER	662110	21C4116	JANUS OF SANTA CRUZ	CALSECH	690,983.00	
SHERIFF-CORONER	662405	21C4189	CALIFORNIA FORENSIC MEDICAL GROUP INC	CALSECII	4,705,956.00	5,229,318.00
SHERIFF-CORONER	661300	21C4191	AXON ENTERPRISE INC	AMEND	101,640.00	101,640.00
SHERIFF-CORONER	661410	21C4205	NATIONAL MEDICAL SERVICES INC	WIDGETII	90,000.00	90,000.00
SHERIFF-CORONER	661100	21C4224	CENTRAL COAST LANDSCAPE AND MAINTENANCE INC	CALSECII	38,115.00	38,115.00
SHERIFF-CORONER	661100	21C4245	MOTOROLA INC	CALSECI	114,250.00	114,250.00
SHERIFF-CORONER	661800	21C4257	BOULDER CREEK FIRE DEPT	CALSECI	22,157.00	22,601.00
SHERIFF-CORONER	661100	21C4263	CENTRAL COAST LANDSCAPE AND MAINTENANCE INC	CALSECII	40,528.08	41,743.92

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**2020-21 Continuing Agreements List
Addendum (Corrected)**

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Department Title	GL Key	2020-21 Contract #	Contractor	2020-21 CalSEC Type	2019-20 Amt	2020-21 Revised Amt
SHERIFF-CORONER	661430	21C4299	SANTA CLARA VALLEY MEDICAL CENTER, COUNTY OF	WIDGETII	165,000.00	165,000.00
SHERIFF-CORONER	661100	21C4316	GEMALTO COGENT INC	CALSECII	104,137.00	114,551.00
SHERIFF-CORONER	661100	21C4317	ALVAREZ INDUSTRIES INC	CALSECII	79,320.00	84,060.00
SHERIFF-CORONER	661800	21C4317	ALVAREZ INDUSTRIES INC	CALSECII	15,660.00	16,560.00
SHERIFF-CORONER	662300	21C4317	ALVAREZ INDUSTRIES INC	CALSECII	21,060.00	22,320.00
SHERIFF-CORONER	662500	21C4317	ALVAREZ INDUSTRIES INC	CALSECII	20,832.00	22,080.00
					136,872.00	145,020.00
SHERIFF-CORONER	662300	21C4350	AMERICAN ALARM COMPANY INC	CALSECII	384,000.00	384,000.00
SHERIFF-CORONER	662500	21C4350	AMERICAN ALARM COMPANY INC	CALSECII	100,000.00	100,000.00
					484,000.00	484,000.00
SHERIFF-CORONER	661800	21C4352	APTOS VILLAGE LLC	CALSECI	42,868.97	46,801.12
SHERIFF-CORONER	271220	21C4352	APTOS VILLAGE LLC	CALSECI	42,868.97	46,801.10
SHERIFF-CORONER	574000	21C4352	APTOS VILLAGE LLC	CALSECI	27,864.77	30,420.72
SHERIFF-CORONER	574000	21C4352	APTOS VILLAGE LLC	CALSECI	15,004.09	16,380.40
					128,606.80	140,403.34
SHERIFF-CORONER	662300	21C4396	BI INCORPORATED	CALSECII	1.00	1.00
SHERIFF-CORONER	662300	20C4401	KS STATEBANK	CALSECI	169,212.45	169,212.45
SHERIFF-CORONER	662300	20C4401	KS STATEBANK	CALSECI	18,694.22	18,694.22
					187,906.67	187,906.67
SHERIFF-CORONER	661800	21C4408	SANTA CRUZ COUNTY OFFICE OF EDUCATION	CALSECII	188,500.01	301,600.00
SHERIFF-CORONER	661430	21C4424 20C4424	SANTA CLARA VALLEY MEDICAL CENTER, COUNTY OF	CALSECI	406,007.00	No new money
<u>SHERIFF-CORONER</u>	<u>661430</u>	<u>21C4424</u>	<u>SANTA CLARA VALLEY MEDICAL CENTER, COUNTY OF</u>	<u>CALSCIII</u>	<u>-</u>	<u>135,336.00</u>

*These are federal contracts and/or expire September 30, 2020.

**These are multi-year or continuous contracts that were previously approved by the Board for a single amount. The 2020-21 amount included on this list is an estimate for the new fiscal year based on departmental needs.

Revenue Agreements

AGRICULTURAL COMMISSIONER	103210	21R0241	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	12,639.60	10,000.00
AGRICULTURAL COMMISSIONER	103300	21R0220	AGRICULTURAL COMMISSIONER	SECIVAMD	7,000.00	14,000.00
AGRICULTURAL COMMISSIONER	103210	21R0230	CA DEPT PESTICIDE REGULATION	SECIVAMD	12,500.00	7,500.00
AGRICULTURAL COMMISSIONER	103210	21R0095	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	7,128.00	7,128.00
AGRICULTURAL COMMISSIONER	103210	21R0223	AGRICULTURAL COMMISSIONER	SECIVAMD	5,329.66	3,717.00
AGRICULTURAL COMMISSIONER	103210	21R0241	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	12,639.60	10,000.00
AGRICULTURAL COMMISSIONER	103210	21R0245	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	2,000.00	2,000.00
AGRICULTURAL COMMISSIONER	103210	21R0459	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	9,509.00	10,500.00
AGRICULTURAL COMMISSIONER	103210	21R0568	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	91,279.65	91,000.00

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Department Title	GL Key	2020-21 Contract #	Contractor	2020-21 CalSEC Type	2019-20 Amt	2020-21 Revised Amt
AGRICULTURAL COMMISSIONER	103210	21R0570	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	338,956.00	338,956.00
AGRICULTURAL COMMISSIONER	103210	21R0704	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	6,510.00	6,920.00
AGRICULTURAL COMMISSIONER	103300	21R0707	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	3,900.00	3,900.00
AGRICULTURAL COMMISSIONER	103300	21R0709	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	960.00	960.00
AGRICULTURAL COMMISSIONER	103210	21R0728	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	62,640.00	62,640.00
AGRICULTURAL COMMISSIONER	103210	21R0781	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	55,250.89	55,251.00
AGRICULTURAL COMMISSIONER	103210	21R0976	CALIFORNIA DEPT OF FOOD & AGRICULTURE	SECIVAMD	4,582.82	4,582.00
DISTRICT ATTORNEY	272100	21R0127	CITY OF SCOTTS VALLEY	SECIVAMD	11,089.00	7,039.00
DISTRICT ATTORNEY	272100	21R0128	CAPITOLA, CITY OF	SECIVAMD	9,628.00	5,887.00
DISTRICT ATTORNEY	272100	21R0129	CITY OF SANTA CRUZ	SECIVAMD	60,488.00	37,481.00
DISTRICT ATTORNEY	272100	21R0130	CITY OF WATSONVILLE	SECIVAMD	48,642.00	30,666.00
EMERGENCY SERVICES	304100	21R0108	SOUTH SANTA CLARA COUNTY FIRE DISTRICT	SCIVNOAM	10,000.00	10,000.00
GENERAL SERVICES	333100	21R0582	VENDORLESS VENDOR	SCIVNOAM	11,523.00	11,523.00
GENERAL SERVICES	333100	21R0583	VENDORLESS VENDOR	SCIVNOAM	10,296.00	10,296.00
GENERAL SERVICES	333100	21R0790	VENDORLESS VENDOR	SCIVNOAM	16,092.00	16,092.00
GENERAL SERVICES	333100	21R0826	JANUS OF SANTA CRUZ	SCIVNOAM	27,506.00	27,506.00
GENERAL SERVICES	333100	21R0834	LAFCO	SCIVNOAM	7,905.00	8,415.00
HEALTH SERVICES AGENCY	361950	21R0081	VENDORLESS VENDOR	SECIVAMD	105,236.00	128,336.00
HEALTH SERVICES AGENCY	363101	21R0115	PAJARO VALLEY UNIFIED SCHOOL DISTRICT	SCIVNOAM	762,559.00	781,623.00
HEALTH SERVICES AGENCY	363101	21R0124	SANTA CRUZ COUNTY OFFICE OF EDUCATION	SECIVAMD	86,000.00	65,000.00
HEALTH SERVICES AGENCY	360131	21R0134	CENTRAL CALIFORNIA ALLIANCE FOR HEALTH	SECIVAMD	1.00	1.00
HEALTH SERVICES AGENCY	363101	21R0139	CITY OF WATSONVILLE	SECIVAMD	50,000.00	50,000.00
HEALTH SERVICES AGENCY	360131	21R0149	CENTRAL CALIFORNIA ALLIANCE FOR HEALTH	SECIVAMD	1.00	1.00
HEALTH SERVICES AGENCY	362800	21R0153	ECOLOGY ACTION OF SANTA CRUZ	SECIVAMD	7,500.00	7,500.00
HEALTH SERVICES AGENCY	362300	21R0157	CA DEPT OF PUBLIC HEALTH	SECIVAMD	46,016.00	58,900.00
CUSTODIAL FUNDS	135461	21R0168	Wildlife Conservation Board	SCIVNOAM	197,154.00	231,363.00
HEALTH SERVICES AGENCY	361231	21R0170	CENTRAL CALIFORNIA ALLIANCE FOR HEALTH	SECIVAMD	109,922.00	109,922.00
HEALTH SERVICES AGENCY	365200	21R0172	CALIFORNIA DEPARTMENT OF HEALTH CARE SERVICES	SCIVNOAM	5,223,084.00	2,611,542.00
HEALTH SERVICES AGENCY	362800	21R0174	CITY OF WATSONVILLE	SCIVNOAM	7,615.00	1,000.00
HEALTH SERVICES AGENCY	361950	21R0178	HOUSING MATTERS	SECIVAMD	10,000.00	100,000.00
HEALTH SERVICES AGENCY	364042	21R0183	STATE OF CALIFORNIA-DEPARTMENT OF HEALTH CARE SERV	SECIVAMD	1,348,299.00	1,348,299.00
HEALTH SERVICES AGENCY	364022	21R0183	STATE OF CALIFORNIA-DEPARTMENT OF HEALTH CARE SERV	SECIVAMD	542,526.00	542,526.00
					1,890,825.00	1,890,825.00
HEALTH SERVICES AGENCY	362800	21R0185	CA Department of Public Health	SECIVAMD	236,217.00	200,217.00

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Department Title	GL Key	2020-21 Contract #	Contractor	2020-21 CalSEC Type	2019-20 Amt	2020-21 Revised Amt
HEALTH SERVICES AGENCY	361241	21R0187	JANUS OF SANTA CRUZ	SECIVAMD	383,038.00	2,281.00
HEALTH SERVICES AGENCY	361341	21R0187	JANUS OF SANTA CRUZ	SECIVAMD	533,038.00	117,674.00
					916,076.00	119,955.00
HEALTH SERVICES AGENCY	364022	21R0203	CA Office of Traffic Safety	SECIVAMD	170,000.00	160,192.00
HEALTH SERVICES AGENCY	363101	21R0216	CA DEPT OF COMMUNITY SERVICES & DEVELOPMENT	SCIVNOAM	100,000.00	100.00
HEALTH SERVICES AGENCY	364012	21R0224	ENCOMPASS COMMUNITY SERVICES	SECIVAMD	18,839.00	14,200.00
HEALTH SERVICES AGENCY	364012	21R0224	ENCOMPASS COMMUNITY SERVICES	SECIVAMD	12,200.00	12,200.00
					31,039.00	26,400.00
HEALTH SERVICES AGENCY	364012	21R0226	JANUS OF SANTA CRUZ	SECIVAMD	11,560.00	13,500.00
HEALTH SERVICES AGENCY	364012	21R0226	JANUS OF SANTA CRUZ	SECIVAMD	7,373.00	8,100.00
					18,933.00	21,600.00
HEALTH SERVICES AGENCY	361950	21R0227	TIDES CENTER	SCIVNOAM	35,000.00	10,000.00
HEALTH SERVICES AGENCY	364022	21R0228	TULARE CO OFFICE OF EDUCATION	SCIVNOAM	4,500.00	-
HEALTH SERVICES AGENCY	361210	21R0229	CENTRAL CALIFORNIA ALLIANCE FOR HEALTH	SECIVAMD	10,000.00	87,851.00
HEALTH SERVICES AGENCY	361310	21R0229	CENTRAL CALIFORNIA ALLIANCE FOR HEALTH	SECIVAMD	10,000.00	100,694.00
HEALTH SERVICES AGENCY	361951	21R0229	CENTRAL CALIFORNIA ALLIANCE FOR HEALTH	SECIVAMD	10,000.00	84,315.00
					30,000.00	272,860.00
HEALTH SERVICES AGENCY	364022	21R0233	VENDORLESS VENDOR	SCIVNOAM	125,000.00	83,550.00
HEALTH SERVICES AGENCY	360120	21R0237	VENDORLESS VENDOR	SCIVNOAM	18,100.00	18,100.00
HEALTH SERVICES AGENCY	360150	21R0237	VENDORLESS VENDOR	SCIVNOAM	260,000.00	260,000.00
					278,100.00	278,100.00
HEALTH SERVICES AGENCY	360120	21R0238	VENDORLESS VENDOR	SCIVNOAM	71,500.00	71,500.00
HEALTH SERVICES AGENCY	360150	21R0238	VENDORLESS VENDOR	SCIVNOAM	1,760,000.00	1,760,000.00
					1,831,500.00	1,831,500.00
HEALTH SERVICES AGENCY	360120	21R0239	VENDORLESS VENDOR	SCIVNOAM	10,400.00	10,400.00
HEALTH SERVICES AGENCY	360150	21R0239	VENDORLESS VENDOR	SCIVNOAM	1.00	40,000.00
					10,401.00	50,400.00
HEALTH SERVICES AGENCY	363101	21R0240	CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY	SCIVNOAM	416,359.00	416,359.00
HEALTH SERVICES AGENCY	363101	21R0247	VENDORLESS VENDOR	SCIVNOAM	1,362,536.00	521,388.00
HEALTH SERVICES AGENCY	362800	21R0248	ECOLOGY ACTION OF SANTA CRUZ	SCIVNOAM	36,340.00	36,340.00
HEALTH SERVICES AGENCY	363101	21R0249	COMMUNITY ACTION BOARD OF SANTA CRUZ COUNTY INC	SCIVNOAM	130,000.00	97,500.00
HEALTH SERVICES AGENCY	361210	21R0251	Health Resources and Services Administration	SECIVAMD	50,853.00	50,853.00
HEALTH SERVICES AGENCY	361951	21R0251	Health Resources and Services Administration	SECIVAMD	16,059.00	16,059.00
					66,912.00	66,912.00

Attachment: 2020-21 CAL Addendum (Corrected Supplemental Pages 231-254) (9419 : Consider the 2020-21 Continuing Agreements List

**2020-21 Continuing Agreements List
Addendum (Corrected)**

4.a

Department Title	GL Key	2020-21 Contract #	Contractor	2020-21 CalSEC Type	2019-20 Amt	2020-21 Revised Amt
HEALTH SERVICES AGENCY	361210	21R0252	Health Resources and Services Administration	SECIVAMD	644,298.00	644,298.00
HEALTH SERVICES AGENCY	361951	21R0252	Health Resources and Services Administration	SECIVAMD	203,462.00	203,462.00
					847,760.00	847,760.00
HEALTH SERVICES AGENCY	362110	21R0253	CA DEPT OF PUBLIC HEALTH	SECIVAMD	526,138.00	526,138.00
HEALTH SERVICES AGENCY	363101	21R0374	STATE OF CALIFORNIA-DEPARTMENT OF HEALTH CARE SERV	SECIVAMD	1.00	1.00
HEALTH SERVICES AGENCY	362300	21R0397	CA DEPT OF PUBLIC HEALTH	SCIVNOAM	185,000.00	60,000.00
HEALTH SERVICES AGENCY	362800	21R0479	CA DEPT OF PUBLIC HEALTH	SECIVAMD	421,800.00	386,275.00
HEALTH SERVICES AGENCY	362200	21R0519	CA DEPT OF PUBLIC HEALTH	SECIVAMD	105,642.00	105,642.00
HEALTH SERVICES AGENCY	363101	21R0554	SANTA CRUZ, CITY OF	SECIVAMD	97,948.00	75,000.00
HEALTH SERVICES AGENCY	364012	21R0572	ENCOMPASS COMMUNITY SERVICES	SECIVAMD	2,500.00	1,250.00
HEALTH SERVICES AGENCY	364042	21R0574	STATE OF CALIFORNIA-DEPARTMENT OF HEALTH CARE SERV	SECIVAMD	5,967,837.00	9,193,272.00
HEALTH SERVICES AGENCY	364042	21R0574	STATE OF CALIFORNIA-DEPARTMENT OF HEALTH CARE SERV	SECIVAMD	3,487,128.00	1,849,296.00
HEALTH SERVICES AGENCY	364032	21R0574	STATE OF CALIFORNIA-DEPARTMENT OF HEALTH CARE SERV	SECIVAMD	643,363.00	653,013.00
HEALTH SERVICES AGENCY	364012	21R0574	STATE OF CALIFORNIA-DEPARTMENT OF HEALTH CARE SERV	SECIVAMD	389,923.00	395,771.00
					10,488,251.00	12,091,352.00
HEALTH SERVICES AGENCY	362851	21R0587	CA DEPT OF PUBLIC HEALTH	SCIVNOAM	202,129.00	203,141.00
HEALTH SERVICES AGENCY	362200	21R0590	CA DEPT OF PUBLIC HEALTH	SCIVNOAM	33,314.00	31,190.00
HEALTH SERVICES AGENCY	361210	21R0598	CENTRAL CALIFORNIA ALLIANCE FOR HEALTH	SECIVAMD	1.00	1.00
HEALTH SERVICES AGENCY	363101	21R0680	STATE OF CALIFORNIA-DEPARTMENT OF HEALTH CARE SERV	SECIVAMD	21,670,047.00	22,507,645.00
HEALTH SERVICES AGENCY	362800	21R0681	SANTA CRUZ COUNTY REGIONAL TRANSP COMM (SCCRTC)	SCIVNOAM	65,000.00	65,000.00
HEALTH SERVICES AGENCY	362800	21R0681	SANTA CRUZ COUNTY REGIONAL TRANSP COMM (SCCRTC)	SCIVNOAM	65,000.00	65,000.00
HEALTH SERVICES AGENCY	362800	21R0681	SANTA CRUZ COUNTY REGIONAL TRANSP COMM (SCCRTC)	SCIVNOAM	20,000.00	-
					150,000.00	130,000.00
HEALTH SERVICES AGENCY	365200	21R0708	CA DEPT OF PUBLIC HEALTH	SCIVNOAM	1.00	-
HEALTH SERVICES AGENCY	362750	21R0723	CA DEPT OF PUBLIC HEALTH	SCIVNOAM	12,560.00	20,539.00
HEALTH SERVICES AGENCY	367200	21R0740	STATE WATER RESOURCES CONTROL BOARD	SCIVNOAM	105,000.00	104,225.00
HEALTH SERVICES AGENCY	360140	21R0753	STATE OF CALIFORNIA-DEPARTMENT OF HEALTH CARE SERV	SECIVAMD	500,000.00	500,000.00
HEALTH SERVICES AGENCY	362110	21R0806	CA DEPT OF PUBLIC HEALTH	SECIVAMD	550,000.00	550,000.00
HEALTH SERVICES AGENCY	360140	21R0812	STATE OF CALIFORNIA-DEPARTMENT OF HEALTH CARE SERV	SCIVNOAM	917,827.00	1,000,000.00
HEALTH SERVICES AGENCY	361950	21R0844	VENDORLESS VENDOR	SCIVNOAM	486,281.00	807,019.00
HEALTH SERVICES AGENCY	361950	21R0846	CENTRAL CALIFORNIA ALLIANCE FOR HEALTH	SECIVAMD	120,000.00	120,000.00
HEALTH SERVICES AGENCY	363101	21R0893	STATE OF CALIFORNIA-DEPARTMENT OF HEALTH CARE SERV	SCIVNOAM	1.00	1.00
HEALTH SERVICES AGENCY	364022	21R0903	TULARE CO OFFICE OF EDUCATION	SECIVAMD	9,000.00	10,500.00
HEALTH SERVICES AGENCY	362800	21R0925	CA DEPT OF PUBLIC HEALTH	SCIVNOAM	309,321.00	305,640.00

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**2020-21 Continuing Agreements List
Addendum (Corrected)**

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Department Title	GL Key	2020-21 Contract #	Contractor	2020-21 CalSEC Type	2019-20 Amt	2020-21 Revised Amt
HEALTH SERVICES AGENCY	362010	21R0941	DIGNITY HEALTH	SCIVNOAM	15,000.00	15,000.00
HEALTH SERVICES AGENCY	362800	21R0946	SANTA CRUZ, CITY OF	SCIVNOAM	15,500.00	15,500.00
HEALTH SERVICES AGENCY	363101	21R0948	SANTA CRUZ, CITY OF	SECIVAMD	120,000.00	120,000.00
HEALTH SERVICES AGENCY	362200	21R0951	CA DEPT OF PUBLIC HEALTH	SECIVAMD	30,687.00	30,450.00
HEALTH SERVICES AGENCY	362800	21R0954	CA Office of Traffic Safety	SECIVAMD	228,000.00	295,000.00
HEALTH SERVICES AGENCY	362300	21R0956	CA DEPT OF PUBLIC HEALTH	SECIVAMD	110,560.00	144,818.00
HEALTH SERVICES AGENCY	362200	21R0957	CA DEPT OF PUBLIC HEALTH	SECIVAMD	67,469.00	67,469.00
HEALTH SERVICES AGENCY	360180	21R0961	VOLUNTEER CENTERS OF SANTA CRUZ COUNTY	SCIVNOAM	39,668.00	39,668.00
HEALTH SERVICES AGENCY	363140	21R0962	TELECARE CORPORATION	SCIVNOAM	240,000.00	240,000.00
HEALTH SERVICES AGENCY	360180	21R0969	ENCOMPASS COMMUNITY SERVICES	SCIVNOAM	66,816.00	66,816.00
HEALTH SERVICES AGENCY	360180	21R0970	ENCOMPASS COMMUNITY SERVICES	SCIVNOAM	45,408.00	45,408.00
HEALTH SERVICES AGENCY	365001	21R0972	VENDORLESS VENDOR	SCIVNOAM	70,583.00	-
HEALTH SERVICES AGENCY	360180	21R0975	FRONT STREET INC	SCIVNOAM	52,740.00	52,740.00
HEALTH SERVICES AGENCY	361100	21R0977	Health Resources and Services Administration	SECIVAMD	2,408,006.00	2,740,721.00
HEALTH SERVICES AGENCY	361950	21R0977	Health Resources and Services Administration	SECIVAMD	564,841.00	630,769.00
					2,972,847.00	3,371,490.00
HEALTH SERVICES AGENCY	363141	21R0980	VENDORLESS VENDOR	SCIVNOAM	1.00	1.00
HEALTH SERVICES AGENCY	362750	21R0984	CA DEPT OF PUBLIC HEALTH	SECIVAMD	268,536.00	268,536.00
HEALTH SERVICES AGENCY	362310	21R0987	VENDORLESS VENDOR	SCIVNOAM	456,452.00	224,853.00
HEALTH SERVICES AGENCY	362750	21R0988	CA DEPT OF PUBLIC HEALTH	SCIVNOAM	125,000.00	125,000.00
HEALTH SERVICES AGENCY	362010	21R0126 21R1026	AMERICAN MEDICAL RESPONSE WEST	SCIVNOAM	1.00	1.00
HEALTH SERVICES AGENCY	365001	21R1036	DIGNITY HEALTH	SCIVNOAM	1.00	-
HEALTH SERVICES AGENCY	365001	21R1037	SUTTER MATERNITY & SURGERY CENTER	SCIVNOAM	1.00	-
HEALTH SERVICES AGENCY	365001	21R1038	VENDORLESS VENDOR	SCIVNOAM	1.00	-
HEALTH SERVICES AGENCY	362200	21R0254	CA DEPT OF PUBLIC HEALTH	SECIVAMD	7,969.00	90,000.00
HEALTH SERVICES AGENCY	363101	21R0140	SANTA CRUZ, CITY OF	SECIVAMD	198,000.00	198,000.00
HEALTH SERVICES AGENCY	361951	21R0255	DIRECT RELIEF	SECTIVNOAM	50,000.00	-
HEALTH SERVICES AGENCY	361210	21R0257	HUMAN RESOURCES AND SERVICES ADMINISTRATION	SECTIVNOAM	188,163.00	145,891.00
HEALTH SERVICES AGENCY	362300	21R0258	CA DEPT OF PUBLIC HEALTH	SECIVNOAMD	-	225,386.00
HEALTH SERVICES AGENCY	362010	21R0261	EMERGENCY MEDICAL SERVICES AUTHORITY COMMUNITY FOUNDATION OF SANTA CRUZ COUNTY	SECIVNOAMD	-	368,366.66
HEALTH SERVICES AGENCY	362215	21R0262		SECTIVAMD	-	1,500,000.00
HUMAN SERVICES DEPT	392100	21R0851	COUNTY OF SANTA CRUZ	SECIVAMD	452,190.00	452,190.00
INFORMATION SERVICES	424200	21R0218	SCOTT'S VALLEY POLICE DEPARTMENT	SCIVNOAM	6,328.44	6,328.44
INFORMATION SERVICES - RADIO	431000	21R0215	SANTA CRUZ FIRE DEPARTMENT	SCIVNOAM	38,000.00	38,000.00

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**2020-21 Continuing Agreements List
Addendum (Corrected)**

4.a

Department Title	GL Key	2020-21 Contract #	Contractor	2020-21 CalSEC Type	2019-20 Amt	2020-21 Revised Amt
INFORMATION SERVICES - RADIO	431000	21R0658	SANTA CRUZ REGIONAL 9-1-1	SCIVNOAM	3,771.25	20,033.00
INFORMATION SERVICES - RADIO	431000	21R0659	CITY OF SANTA CRUZ	SCIVNOAM	11,099.00	11,099.00
INFORMATION SERVICES - RADIO	431000	21R0998	CAPITOLA POLICE DEPARTMENT, CITY OF	SCIVNOAM	2,820.00	2,820.00
INFORMATION SERVICES - RADIO	431000	21R0999	SCOTTS VALLEY WATER DISTRICT	SCIVNOAM	3,187.00	3,187.00
INFORMATION SERVICES - RADIO	431000	21R1019	AT&T	SCIVNOAM	15,947.00	25,602.00
INFORMATION SERVICES - RADIO	431000	21R1020	VERIZON	SCIVNOAM	10,695.00	16,033.00
INFORMATION SERVICES - RADIO	431000	21R0236	AMERICAN MEDICAL RESPONSE WEST SENIOR CITIZENS ORGANIZATION OF SAN LORENZO VALLEY	SCIVNOAM	30,000.00	30,000.00
PARKS, OPEN SPACE & CULTURAL	492100	21R0993	COMMUNITY BRIDGES	SCIVNOAM	1.00	1.00
PARKS, OPEN SPACE & CULTURAL	492100	21R0994	SANTA CRUZ COUNTY OFFICE OF EDUCATION SANTA CRUZ COUNTY HORSEMAN'S ASSOCIATION	SCIVNOAM	1.00	1.00
PARKS, OPEN SPACE & CULTURAL	492100	21R0995	VENDORLESS VENDOR	SCIVNOAM	16,892.00	17,230.00
PARKS, OPEN SPACE & CULTURAL	492100	21R0996	VENDORLESS VENDOR	SCIVNOAM	1.00	1.00
TRUST ONLY	072586	21R0200	VENDORLESS VENDOR	SCIVNOAM	5,226.52	5,248.32
CUSTODIAL FUNDS	135490	21R0934	VENDORLESS VENDOR	SCIVNOAM	3,916.00	4,862.76
CUSTODIAL FUNDS	135490	21R0968	VENDORLESS VENDOR	SCIVNOAM	20,964.00	20,964.00
CUSTODIAL FUNDS	135490	21R0973	VENDORLESS VENDOR SAN LORENZO VALLEY UNIFIED SCHOOL DISTRICT	SCIVNOAM	9,048.00	6,864.00
SHERIFF-CORONER	661200	21R0123	MONTE VISTA CHRISTIAN SCHOOL BOARD OF STATE AND COMMUNITY- CORRECTIONS	SECIVAMD	33,488.00	35,062.40
SHERIFF-CORONER	661200	21R0242	CABRILLO COLLEGE	SCIVNOAM	107,046.32	145,215.99
SHERIFF-CORONER	662110	21R0246	SECIVAMD	SCIVNOAM	31,050.00	31,050.00
SHERIFF-CORONER	661200	21R0667	PAJARO VALLEY UNIFIED SCHOOL DISTRICT	SECIVAMD	746,305.00	749,391.00
SHERIFF-CORONER	661200	21R0688	14TH DISTRICT AGRICULTURAL ASSOCIATION	SECIVAMD	139,954.33	146,365.41
SHERIFF-CORONER	661200	21R0712	UNIVERSITY OF CALIFORNIA SANTA CRUZ	SECIVAMD	20,227.52	20,227.52
SHERIFF-CORONER	661430	21R0733	DIGNITY HEALTH	SECIVAMD	3,090.00	10,000.00
SHERIFF-CORONER	661430	21R0734	WATSONVILLE POLICE DEPARTMENT	SECIVAMD	25,000.00	25,000.00
SHERIFF-CORONER	661430	21R0736	CAPITOLA POLICE DEPARTMENT, CITY OF	SECIVAMD	35,105.00	66,994.00
SHERIFF-CORONER	661430	21R0737	SANTA CRUZ POLICE DEPT, CITY OF	SECIVAMD	6,940.00	12,939.00
SHERIFF-CORONER	661430	21R0738	SCOTTS VALLEY POLICE DEPARTMENT	SECIVAMD	43,659.00	83,149.00
SHERIFF-CORONER	661430	21R0739	14TH DISTRICT AGRICULTURAL ASSOCIATION	SECIVAMD	8,012.00	15,266.00
SHERIFF-CORONER	661200	21R0760	SANTA CRUZ CITY SCHOOLS	SECIVAMD	15,500.00	15,500.00
SHERIFF-CORONER	661200	21R0887		SECIVAMD	72,977.00	76,240.61

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County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: Auditor-Controller-Treasurer-Tax Collector

(831) 454-2500

Subject: 2020-21 Last Day Item for Auditor-Controller-Treasurer-Tax Collector

Meeting Date: August 18, 2020

Recommended Action(s):

Approve the Last Day report for the 2020-21 Auditor-Controller-Treasurer-Tax Collector budget in the amount of \$59,982.

Executive Summary

The 2020-21 Last Day report amends the Revised Budget for the Auditor-Controller-Treasurer-Tax Collector in the amount of \$59,982.

Analysis

The Last Day report for the Auditor-Controller-Treasurer-Tax Collector's Office (ACTTC) reflects an increase from the Revised Budget of \$59,982 in expenditures and an increase of \$59,982 in revenues, resulting in no change in General Fund contribution.

This change is requested in order to account for the impact of furloughs on the Treasury Division. This change will restore a half-time Account Clerk which will be offset by investment revenues. See the attached report for specific financial details.

Financial Impact

The Auditor-Controller-Treasurer-Tax Collector Last Day Item includes \$6,388,278 in expenditures, \$3,024,040 in revenues and \$3,364,238 in General Fund contribution, reflecting a total increase of \$59,982 and no change in General Fund contribution from the 2020-21 Revised Budget.

Strategic Plan Element(s)

The 2020-21 Supplemental Budget for the ACTTC meets the following Strategic Plan Goal:

6.D (Operational Excellence: Continuous Improvement)

Submitted by:

Edith Driscoll, Auditor-Controller-Treasurer-Tax Collector

Recommended by:

Carlos J. Palacios, County Administrative Officer

Attachments:

- a LAST DAY 2021 SUPFORM - Auditor-Controller-Treasurer-Tax Collector

Auditor-Controller-Treasurer-Tax Collector Last Day Report FY 2020-21

	2020-21 Revised Budget	2019-20 Last Day Request	Revised & Last Day Total	Change From Revised
All Funds				
Licenses & Permits	\$250	\$0	\$250	\$0
Fines & Assessments	\$80,000	\$0	\$80,000	\$0
Charges for Services	\$2,749,283	\$59,982	\$2,809,265	\$59,982
Miscellaneous	\$134,525	\$0	\$134,525	\$0
Total Revenues	\$2,964,058	\$59,982	\$3,024,040	\$59,982
<i>General Fund</i>	<i>\$3,364,238</i>	<i>\$0</i>	<i>\$3,364,238</i>	<i>\$0</i>
Total Financing	\$6,328,296	\$59,982	\$6,388,278	\$59,982
Expenditures				
Salaries and Benefits	\$5,452,161	\$59,982	\$5,512,143	\$59,982
Services and Supplies	\$2,471,655	\$0	\$2,471,655	\$0
Other Charges	\$0	\$0	\$0	\$0
Subtotal	\$7,923,816	\$59,982	\$7,983,798	\$59,982
<i>IntraFund Transfers</i>	<i>(\$1,595,520)</i>	<i>\$0</i>	<i>(\$1,595,520)</i>	<i>\$0</i>
Total Expenditures	\$6,328,296	\$59,982	\$6,388,278	\$59,982

Explanation

The Auditor-Controller-Treasurer-Tax Collector's Office requests to restore a half-time Account Clerk in the Treasury Division, as well as the related investment services revenue that were mainly impacted by the furlough.

Funding Source

Investment services revenue impacted by remaining furloughed staff will be restored to offset the restoration of the half time Account Clerk, resulting in no change to net county cost.

Accounting Detail - Schedule A-1
Auditor-Controller-Treasurer-Tax Collector

GL Key	GL Obj Key	Description	2020-21 Last Day Request	2020-21 Last Day Recommend
124000	42116	INVESTMENT SERVICES	59,982	59,982
		Total Financing	<u>\$59,982</u>	<u>\$59,982</u>
124000	51000	REGULAR PAY-PERMANENT	27,708	27,708
124000	52010	OASDI-SOCIAL SECURITY	2,120	2,120
124000	52015	PERS	7,176	7,176
124000	53010	EMPLOYEE INSURANCE & B	22,978	22,978
		Total Expenditures	<u>\$59,982</u>	<u>\$59,982</u>

GL Key	Position Code	Classification	FTE	Action
124000	CH3003XA	ACCOUNT CLERK	0.5	Restore
		Total	<u>0.50</u>	



County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: County Administrative Office

(831) 454-2100

Subject: 2020-21 Last Day Item for Coronavirus Relief Fund

Meeting Date: August 18, 2020

Recommended Action(s):

- 1) Accept and file Last Day report for the Coronavirus Relief Fund;
- 2) Approve the Coronavirus Relief Fund plan of \$27,655,000 as provided in Attachments A and B;
- 3) Approve the 2020-21 Last Day Financial Supplemental in the amount of \$40.3 million for emergency response costs July -December including \$19.2 million of matching emergency response funds from FEMA and CAL-OES and authorize the County Administrative Officer concurrent with the Auditor-Controller-Treasurer-Tax Collector to implement any necessary budget adjustments for Fiscal Year 2020-21 and extend staffing eliminations as listed to December 30, 2020;
- 4) Adopt a resolution to authorize the County Administrative Officer to select Coronavirus Relief Fund sub-recipients and to award and execute contracts and grant agreements to address public health and economic support impacts of COVID-19 without returning to the Board of Supervisors; to reallocate Coronavirus Relief Fund to any eligible project or activities necessary to ensure timely expenditure of funds without returning to the Board of Supervisors; and to complete and submit required reporting to the State of California without returning to the Board of Supervisors; and
- 5) Direct the County Administrative Office to return to the Board with an update on Coronavirus Relief Fund expenditures at each regular meeting from September through December 2020.

Executive Summary

The 2020-21 Last Day report for the Coronavirus Relief Fund outlines the proposed use of \$27,655,000 in funding allocated to the County of Santa Cruz (County) by the State of California (State) Budget Act of 2020 signed into law on June 29, 2020. These funds may be used by the County to fund economic and disaster relief activities directly related to the COVID-19 pandemic for expenditures between March 1, 2020 and December 30, 2020. In addition, the County is able to leverage and claim up to \$19.2 million in eligible emergency response costs for July through December from FEMA and CAL-OES and park and recreation fees for a total emergency response costs of \$40.3 million.

Background

In response to the COVID-19 public health and economic crisis throughout the nation, the federal government enacted the Coronavirus Aid, Relief, and Economic Security (CARES) Act on March 27, 2020. Included in the \$2 trillion economic relief package, was an approximately \$150 billion Coronavirus Relief Fund (CRF) directed to states, local governments, and tribal entities for economic and disaster relief.

On June 29, 2020, Governor Newsom signed into law the Budget Act of 2020, which allocated an additional \$1.3 billion of State CRF monies, including \$27,655,000 allocated to the County. As a requirement of receiving funds, on June 30, 2020, the County Administrative Officer completed the Certification for Receipt of Funds pursuant to paragraph (2) or (3) of subdivision (d) of Control Section 11.90 of the Budget Act of 2020 including that CRF funds would be expended following certain State and federal requirements. The certification requirements include those stated in the Budget Act that CRF monies be used to cover only those costs that (1) are necessary expenditures incurred due to the public health emergency with respect to COVID-19; (2) were not accounted for in the budget most recently approved as of March 27, 2020, for the State or local government; and (3) were incurred during the period that begins on March 1, 2020 and ends on December 30, 2020. Also required as condition of receipt of funds are: adherence to federal and state health guidance and orders; use of funds as stated in Control Section 11.90 of the Budget Act of 2020; submission to the State of various reports on expenditures and return of unspent funds; and retention of records to support eligible expenses.

Additional guidance on eligible uses of CRF has been provided by the U.S. Treasury department. Eligible expenses include those related to the direct emergency response to address medical and public health needs as well as some expenditures related to the secondary effects, e.g., economic hardships and disruptions. At this time, CRF monies cannot be used to replace lost revenues to the County. The guidance and frequently asked questions can be accessed here:

Guidance: <https://home.treasury.gov/system/files/136/Coronavirus-Relief-Fund-Guidance-for-State-Territorial-Local-and-Tribal-Governments.pdf>

Frequently Asked Questions:

<https://home.treasury.gov/system/files/136/Coronavirus-Relief-Fund-Frequently-Asked-Questions.pdf>

Specifically, eligible expenditures include, but are not limited to, payment for:

1. Medical expenses such as:
 - COVID-19-related expenses of public hospitals, clinics, and similar facilities.
 - Expenses of establishing temporary public medical facilities and other measures to increase COVID-19 treatment capacity, including related construction costs.
 - Costs of providing COVID-19 testing, including serological testing.
 - Emergency medical response expenses, including emergency medical transportation, related to COVID-19.

- Expenses for establishing and operating public telemedicine capabilities for COVID-19-related treatment.
2. Public health expenses such as:
 - Expenses for communication and enforcement by State, territorial, local, and Tribal governments of public health orders related to COVID-19.
 - Expenses for acquisition and distribution of medical and protective supplies, including sanitizing products and personal protective equipment, for medical personnel, police officers, social workers, child protection services, and child welfare officers, direct service providers for older adults and individuals with disabilities in community settings, and other public health or safety workers in connection with the COVID-19 public health emergency.
 - Expenses for disinfection of public areas and other facilities, e.g., nursing homes, in response to the COVID-19 public health emergency.
 - Expenses for technical assistance to local authorities or other entities on mitigation of COVID-19-related threats to public health and safety.
 - Expenses for public safety measures undertaken in response to COVID-19.
 - Expenses for quarantining individuals.
 3. Payroll expenses for public safety, public health, health care, human services, and similar employees whose services are substantially dedicated to mitigating or responding to the COVID-19 public health emergency.
 4. Expenses of actions to facilitate compliance with COVID-19-related public health measures, such as:
 - Expenses for food delivery to residents, including, for example, senior citizens and other vulnerable populations, to enable compliance with COVID-19 public health precautions.
 - Expenses to facilitate distance learning, including technological improvements, in connection with school closings to enable compliance with COVID-19 precautions.
 - Expenses to improve telework capabilities for public employees to enable compliance with COVID-19 public health precautions.
 - Expenses of providing paid sick and paid family and medical leave to public employees to enable compliance with COVID-19 public health precautions.
 - COVID-19-related expenses of maintaining state prisons and county jails, including as relates to sanitation and improvement of social distancing measures, to enable compliance with COVID-19 public health precautions.
 - Expenses for care for homeless populations provided to mitigate COVID-19 effects and enable compliance with COVID-19 public health precautions.
 5. Expenses associated with the provision of economic support in connection with the COVID-19 public health emergency, such as:
 - Expenditures related to the provision of grants to small businesses to reimburse the costs of business interruption caused by required closures.
 - Expenditures related to a State, territorial, local, or Tribal government payroll support program.
 - Unemployment insurance costs related to the COVID-19 public health emergency if such costs will not be reimbursed by the federal government

pursuant to the CARES Act or otherwise.

6. Any other COVID-19-related expenses reasonably necessary to the function of government that satisfy the Fund's eligibility criteria.

Analysis

The County Administrative Office has worked with County departments to recommend the expenditure plan below for the use of the CRF. The expenditures are necessary to mitigate and respond to the COVID-19 pandemic by providing rapid and targeted assistance to vulnerable residents and communities. CRF funds will also provide economic support to small businesses and non-profits and rental relief to residents whose income has been impacted by the COVID-19 pandemic. Each of the proposals are discussed in further detail in Attachment A.

Further, the County may use CRF funds to reimburse for expenditures related to the COVID-19 response from Fiscal Year (FY) 2019-20. Staff has reviewed expenditures since March 1, 2020 through June 30, 2020 and has reimbursed \$6.70 million for FY 2019-20 COVID-19 related expenditures.

A summary of the proposed plan is provided in the table below with more detail provided in Attachment B:

Summary of Use of Coronavirus Relief Funds by Category (in millions)				
Category	2019-20	2020-21	Total	% of Total
1 - Medical	\$ 0.83	\$ 4.42	\$ 5.25	19%
2 - Public Health	3.25	7.03	10.28	37%
3 - Payroll	2.20	1.48	3.68	13%
4 - Social Distancing Compliance	0.42	3.87	4.29	16%
5 - Economic Support	-	4.13	4.13	15%
6 - Other	-	0.02	0.02	0%
Total	\$ 6.70	\$ 20.95	\$ 27.65	100%

As mentioned above, the CARES Act provides that funds can be used for COVID-19 related expenses incurred between March 1, 2020 and December 30, 2020. The CARES Act generally limits CRF expenditures to those that are directly related the COVID-19 health emergency, including second order effects such as economic support arising from business interruptions caused by COVID-19. The CARES Act also requires that CRF expenditures not be accounted for the most recently approved budget. Further, it is important to note that all CRF funds must be spent by December 30, 2020, not merely encumbered or under contract with a third party.

By September 1, 2020, via a form still to be issued by the Department of Finance, the County will be required to report on the details, justifications, and status of expenditures. This report will determine whether the County will receive additional time to expend funds beyond the State's October 30 expenditure deadline and whether the County will receive additional installment payments. The intent is to ensure that local governments are on track to have all CRF funds spent by the federal deadline and ensure sufficient time for the State to monitor and recoup, if necessary.

While time is of the essence in spending CRF funds, an additional risk to the proposed CRF expenditure plan is the state of Federal Emergency Management Agency (FEMA) support for on-going disaster related operations. The County is relying significantly on FEMA reimbursement for costs related to the ongoing COVID-19 health crisis and subsequent County response. In particular, CRF funds are being used as the local match for the Shelter in Care and food distribution for people experiencing homelessness. Estimated costs for July through December is \$24.3 million, with CRF as the local match of \$5.2 million and estimated reimbursements of \$16.7 million from FEMA and \$2.4 million from CAL-OES. Should FEMA and/or CAL-OES cease support, disaster operations may need to be reduced or other funds would be needed to support continued County disaster operations.

Staff is recommending that the Board adopt a resolution to authorize the County Administrative Office take the actions necessary to expend the funds expeditiously without returning to the Board of Supervisors. This includes granting the authority to the County Administrative Officer to select CRF sub-recipients and to award and execute contracts and grant agreements to address public health and economic support impacts, to reallocate CRF funds to any eligible project or activities necessary to ensure timely expenditure of funds, and to complete and submit required reporting to the State of California.

The County Administrative Office will return to the Board with an update on CRF expenditures at each regular meeting from September through December 2020.

Financial Impact

Approval of the Last Day report for the Coronavirus Relief Fund will allocate \$27.65 million to economic and disaster relief activities related to the COVID-19 pandemic. These funds will be use to reimburse \$6.70 million in 2019-20 expenditures and fund \$20.95 million in expenditures for 2020-21. The 2020-21 CRF funds of \$20.9 million leverage support for eligible emergency response activities funded from CAL-OES and FEMA of \$19.2 million and \$142,560 of park and recreation fees for a total budget of \$40.3 million.

Strategic Plan Element(s)

The use of CRF funds in response to the COVID-19 pandemic meets the following Strategic Plan Goals:

- 1.A (Comprehensive Health & Safety: Health Equity)
- 1.B (Comprehensive Health & Safety: Community Support)
- 1.C (Comprehensive Health & Safety: Local Justice)
- 1.D (Comprehensive Health & Safety: Behavioral Health)
- 2.A (Attainable Housing: Affordable Housing)
- 2.B (Attainable Housing: Community Development)
- 2.C (Attainable Housing: Local Inventory)
- 2.D (Attainable Housing: Homelessness)
- 5.A (Dynamic Economy: Regional Workforce)
- 5.B (Dynamic Economy: Community Vitality)
- 5.C (Dynamic Economy: Local Businesses)

6.A (Operational Excellence: Customer Experience)

6.B (Operational Excellence: County Workforce)

Submitted by:

Carlos J. Palacios, County Administrative Officer

Recommended by:

Carlos J. Palacios, County Administrative Officer

Attachments:

- a Coronavirus Relief Fund Detail - Attachment A
- b Conronavirus Relief Fund Expenditure Plan - Attachment B
- c LAST DAY 2021SUPFORM - Coronavirus Relief Fund
- d Resolution

Attachment A

Coronavirus Relief Fund Detail

1. MEDICAL EXPENSES -- \$4,417,089

Department: Health Services Agency (HSA)

Program: COVID-19 Lab Capacity, Testing and Tracing

Proposal: The request includes one-time expenditures to increase laboratory capacity in the County and enable adequate processing of specimens during these times of surge. Through agreements with healthcare facilities, UCSC and HSA Clinics, lab capacity in the community can be bolstered. Funding is requested to be utilized for healthcare delivery system, specifically the healthcare safety-net agencies, to provide increased testing, investigation, documentation education, patient support incentives and referral services for suspected COVID-19 patients.

Budget: \$4,417,089

2. PUBLIC HEALTH EXPENSES -- \$7,034,975

Department: Health Services Agency (HSA)

Program: Public Health Related Costs

Proposal: During FY 2019-20, Public Health had \$2.5 million in COVID-19 related unreimbursed costs in response to the emergency. It is estimated that there will be additional costs July-December.

Budget: \$1,050,005

Department: Human Services Department (HSD)

Program: Shelter in Care and Food Distribution – 25% FEMA Match

Proposal: The Human Services Department's request related to Isolation and Quarantine includes continuing to fund current shelter operations for vulnerable people experiencing homelessness and increase facilities to ensure proper isolation and quarantine for those

affected by COVID-19. There are currently four motels (three in North County and one in South County) serving people experiencing homelessness and, based on the current surge in cases, two additional motels (one North and one South-approximately 120 rooms) will be brought online in August to be used solely for isolation and quarantine. These rooms will serve people experiencing homelessness and allow people who live in crowded living situations to isolate/quarantine safely and mitigate the spread of COVID-19 to other household members. Since the majority of positive COVID-19 cases have been in South County, 78% of the new rooms are in the South County motel site. Additionally, expanded shelters using a tent-based model, services for transitioned-age youth (TAY) using a trailer-based model, homeless outreach and other shelter operations and wraparound supports and staffing are included in this request. The cost of this outbreak has been disproportionately borne by communities of color, especially in South County.

HSD is requesting the continuation of funding for the Great Plates Delivered Program to support local food providers to deliver hot, nutritious meals to over 550 vulnerable sheltering in place low income older adults. The request includes staffing costs related to enrollment of clients into the program.

Great Plates Delivered was implemented in Santa Cruz County in response to the Federal Economic Stimulus Package to support local food providers to deliver hot, nutritious meals to Vulnerable Sheltering in Place low income Older Adults. FEMA funds 75c per dollar; while the State covers 18.75c per dollar, leaving 6.25c per dollar as a local match. The funding is included to support the program through December. If the program were to actually end earlier, funding could be shifted to provide other food support in the community.

The program is serving approximately 550+ Older Adults and supporting 6 local food providers, at a local match cost of approximately 50K per month. This program helps support these Older Adults staying home which limits their need to go into the community to get food or invite others into their home; minimizing their exposure to COVID-19.

The economic impacts of COVID-19 have resulted in increased food insecurity in the County. HSD is requesting funding to continue to support Second Harvest Food Bank in providing food distribution to residents impacted by unemployment due to the pandemic.

While time is of the essence in spending CRF funds, an additional risk to the proposed CRF expenditure plan is the state of Federal Emergency Management Agency (FEMA) support for on-going disaster related operations. The County is relying significantly on FEMA reimbursement for costs related to the ongoing COVID-19 health crisis and subsequent County response. In particular, CRF funds are being used as the local match for the Shelter in Care and food distribution for people experiencing homelessness. Estimated costs July through December is \$24.3 million with CRF as the local match of \$5.2 million and estimated reimbursements of \$16.7 million from FEMA and \$2.4 million from CAL-OES. Should FEMA and/or CAL-OES cease support, disaster operations may need to be reduced or other funds would be needed to support continued County disaster operations.

Budget: \$5,231,553

Department: Parks, Open Space and Cultural Services (POSCS)

Park Cleaning, Communication, Signage, and Security

Program: Enhanced Park Communications

Proposal: POSCS will partner with County Park Friends and hire extra help staff for targeted communication through POSCS social media. This will elevate awareness of public health orders and other guidelines related to COVID-19, focusing on at-risk communities and populations that are spiking with the COVID-19 infections. With the defunding of 1.0 FTE Personnel/Payroll Clerk due to the Retirement Incentive Program, and the elimination of 0.5 FTE Clerk II in the 20-21 Revised Budget, permanent staff are taking on the duties of those positions and will no longer be available to disseminate COVID-19 information through Parks social media.

Budget: \$51,843

Program: Park Signage and Security

Proposal: Security and sanitation measures related to full or partial closure of parks facilities in response to the COVID-19 public health emergency.

Budget: \$150,000

Program: Enhanced Cleaning Services at Park Facilities

Proposal: Additional sanitation measures for disinfection of public areas in park facilities in response to the COVID-19 public health emergency.

Budget: \$89,074

Total Budget - Parks Cleaning, Communication, Signage, and Security: \$290,917

Department: Sheriff

Program: Hands-Free Body Temperature Scanners

Proposal: To ensure all persons entering the jail, Headquarters and Patrol buildings are screened for acceptable body temperatures without having to handle a manual thermometer. Currently a temperature reading is required prior to entering any facility. This is taken with a manual digital thermometer. The proposed solution is a touch-free body temperature scanner. Deployment of these scanners will allow all entrants to obtain their temperature without having to touch a thermometer, thus reducing the possibility of cross contamination between users.

Budget: \$13,000

Department: General Services Department

Program: County-wide PPE

Proposal: In response to COVID-19 and the required need for additional sanitizing and disinfecting, improving social distancing and air quality,

Budget: \$50,000

Program: **COVID-19 County Building Readiness**

General Services is recommending the purchase of air filters and touchless access devices for the primary entry doors at the Main County Building, hydration stations and hand sanitizer dispensers to be installed in public areas of all County buildings and soap dispensers in all County building public restrooms.

Budget: \$399,500

3. PAYROLL EXPENSES -- \$1,419,725

Department: **Agricultural Commissioner**

Program: **Agricultural Worker COVID-19 Information Distribution**

Proposal: Duplicating charges to produce COVID-19 informational/educational materials distributed to the agricultural community and field workers.

Budget: \$7,800

Department: **Parks, Open Space and Cultural Services (POSCS)**

Program: **Parks Disaster Service Worker Costs**

Proposal: For the cost of Parks permanent and Extra Help employees re-assigned as COVID19 Disaster Service Workers at County EOC, HSA DOC, HSD DOC, etc., completely separate from their regular Park duties.

Budget: \$159,970

Department: **Personnel**

Program: **Personnel/Risk Department Staffing Support**

Proposal: As a result of the COVID-19 pandemic, Personnel/Risk Management has had to redirect staffing priorities to address COVID-19 related issues that have impacted county departments and county staff. The department has also had to redirect staffing priorities to develop and implement new programs and procedures to address COVID-19 related issues and concerns. As a result,

extra help staff is required to continue to provide ongoing services to employees and departments while assuming the additional work priorities brought on by the COVID-19 pandemic.

Risk Management has also had to redirect staffing priorities to develop and implement new programs and procedures to address COVID-19 related issues and concerns, such as the Families First Care Relief Act program and Workers Compensation programs implemented to respond to COVID-19 related injuries. As a result, extra help staff is required to continue to provide ongoing services to employees and departments while assuming the additional work priorities brought on by the COVID-19 pandemic.

Budget: \$162,955

Department: County Administrative Office

Program: County Administration and Disaster Service Worker Costs

Proposal: Reimburse for staff substantially dedicated to public health and economic impact response and administration of the CRF program. During FY 2019-20, the County had \$2.55 million in COVID-19 related unreimbursed costs for staff reassigned and substantially dedicated during the emergency.

Budget: \$936,000

Department: General Services Department

Program: Augmented Maintenance Staffing

Proposal: General Services is requesting three extra help building maintenance workers who will assist with COVID-19 Building Readiness.

Budget: \$88,000

Program: Warehouse Management

Proposal: General Services is requesting two extra help warehouse workers who will assist with inventory management and fulfillment of requests from County departments.

Budget: \$65,000

4. SOCIAL DISTANCING COMPLIANCE -- \$3,873,786

Department: Auditor-Controller-Treasurer-Tax Collector

Program: Payroll Delivery and Courier Services

Proposal: While shelter-in-place is in effect, the Payroll Division has been sending paper payroll checks to autonomous special districts via overnight FedEx rather than having the district staff drive to the County Government Center to avoid unnecessary travel (approximately \$400 per pay period x 26 pay periods).

In the event that a more restrictive shelter-in-place goes back into effect and the County Government Center demobilizes, staff will restrict access to the Treasury and assist remote departments and special districts by sending a First Alarm courier with locked cash bags to pick up deposits and deliver them to the Treasury division.

Budget: \$22,400

Department: Health Services Agency (HSA)

Program: Office and Technical Equipment for Health

Proposal: Facility/Capital Improvements is a request to more adequately provide staff with the necessary equipment and technology for a long-term emergency response including such items as standing desks, laptops, cell phones, desk scanners, ergonomic equipment, safety supplies, thermal scanners for buildings, and card reader access to provide additional security and safety. It also includes additional funding request for supplies and equipment to conduct surveillance of the virus that causes COVID-19 through environmental samples.

Budget: \$756,081

Department: Information Services Department

Program: County-wide Remote Work Equipment

Proposal: The Information Services Department will administer the purchasing and deployment of various technology equipment needs to the County workforce that is now working part-time or full-time remotely in order to adhere to social distancing protocols and remain sheltered-in-place. Nearly 600 County positions are identified as able to be conducted remotely, leading to a massive demand for proper equipment to maintain productivity, connectivity, and work-place cohesion while at home. Technology equipment that would be deployed to remote workers includes: laptops, mice, headphones, docking stations, extra monitors (in some cases), and other needs.

Budget: \$1,500,000

Department: Parks, Open Space and Cultural Services (POSCS)

Community Vitality Programs

Program: COVID-19-compliant Summer Recreation Programming

Proposal: POSCS will partner with the City of Watsonville and Boulder Creek park agencies to provide COVID19-compliant summer camp opportunities to enable compliance with COVID19 precautions.

Budget: \$124,118

Program: Childcare for Essential Workers

Proposal: This program will provide free childcare to County essential and disaster workers in response to the COVID19 public health emergency for the first half of the school year through December. All salaries and benefits costs are for Extra Help staff.

Budget: \$130,159

Program: Distance Learning Program

Proposal: POSCS will partner with the City of Watsonville and other park agencies to develop and facilitate distance learning support sites in small, stable groups at 12 or more locations. This will also include minor technological improvements in connection with limited in-

person school sessions to enable compliance with COVID-19 precautions for the first half of the school year through December. Fees for these services will be negotiated with partner park agencies and will be relatively consistent throughout the county with a steep discount for low-income families. In addition to extra help staff costs, funding will be used to extend two Recreation Coordinator positions in support of these programs through December that were eliminated in the 20-21 Revised Budget.

Budget: \$463,379

Program: Virtual Recreation

Proposal: Due to COVID-19, there is a lack of in-person group recreational activities. POSCS will partner with County Park Friends and other non-profits to develop virtual recreation opportunities for the community. The program will focus on youth, families, and seniors, to encourage outdoor exercise and recreation while reducing social isolation and enabling compliance with COVID-19 precautions. Examples include scavenger hunts in parks, chalk art challenges, and virtual 5K/10K runs where individuals and families can complete the activities separately, then share them with an on-line community set up and curated by extra help staff. These activities can be performed in conjunction with and complementing distance learning activities.

Budget: \$82,442

Program: COVID19-compliant Aquatics Programming and Customer Service

Proposal: Additional resources to develop and expand COVID-19-compliant programming and improve COVID-19-compliant customer service at Simpkins Swim Center in response to the public health emergency. In addition to Extra Help staff, use CARES funding to extend a 0.5 FTE Clerk II position through December otherwise eliminated in the 2020-21 Revised Budget.

Budget: \$28,450

Total Budget - Community Vitality Programs: \$828,548

Program: *Parks Facility Modifications*

Proposal: Modifications of park facilities, including technology improvements, to improve social distancing and sanitation measures. This will enable compliance with COVID-19 precautions while providing access to County Park facilities.

Budget: \$83,757

Department: **County Administrative Office**

Program: *Paid Sick Leave - FFCRA*

Proposal: Costs of providing Families First Coronavirus Relief Act (FFRCA) benefits to eligible County employees for paid sick leave or expanded family and medical leave for reasons related to COVID-19.

Budget: \$683,000

5. ECONOMIC SUPPORT -- \$4,194,136

Department: **Health Services Agency (HSA)**

Program: *Health Community Partnership Grants*

Proposal: The proposal includes aligning with the Bay Area Regional Health Inequities Initiative (BARHII) Equity Impact Areas of requiring basic health protections for workers; rebuilding financial stability for families, small businesses, and social enterprises; reconnecting communities and protecting mental wellness, and revolutionizing the status quo to protect people of color. Aligning with these impact areas this request for funding includes mini grants targeted to support collective impact efforts for COVID-19 messaging, community grants for promotoras and community health worker programs; and professional development of COVID-19 messaging.

Budget: \$1,100,000

Department: County Administrative Office

Program: Community Non-Profit Support Grants

Proposal: Non-profit organizations and local public agencies that support safety net, recreation, and cultural services in the areas of health, mental health, substance abuse, homelessness, seniors, arts, veterans' services, and youth. To mitigate the impact of COVID-19 on community partners, \$500,000 in one-time funds would be made available to create a Community Non-Profit Support Grant Program. The objective of this program is to offer immediate financial assistance to non-profit community partners to aid in maintaining their services and workforce. Grants may be used for expenses associated with compliance with State and local requirements, payroll, leases or rent, telework equipment costs; personal protective equipment (PPE) purchase, Facility Readiness (social distancing preparedness, business modifications, etc.) or other expenses specifically related to helping the continuance of operation and will be limited where applicable to up to 10% of the 2019-20 County contribution to the non-profit. The program would be administered in partnership with the Workforce Development Board.

Budget: \$500,000

Department: Personnel

Program: Unemployment Costs

Proposal: Costs of providing Unemployment Insurance benefits to former employees by COVID-19 related separation.

Budget: \$400,000

Department: Planning

Program: Rental Assistance Program

Proposal: Families in Transition (FIT) and Community Action Board (CAB) will scale up existing programs to cover rent and utility payments for Low Income (80% AMI) Households who have experienced COVID-19 related loss of income.

- Target population: low income residents of unincorporated Santa Cruz County
- Participant Households will be required to document loss of income using HUD-based Self Attestation forms including required demonstrations of proof of address, proof of employment and COVID-related income loss,
- Eligible Uses: Rent and Utility Payments incurred between July 1 and December 30, 2020

CAB: RAP CARES (Rental Assistance Project-CARES)

CAB proposes to re-deploy some of the team of workers they trained for their Disaster Relief Assistance for Immigrants (DRAI) program. They will provide one to three month assistance to about 135 to 235 households. Their plan is to employ three DRAI workers to provide intensive outreach for two months and potentially add two additional workers to process applicants.

FIT: CARES Act 2020

FIT will scale up their existing rental assistance program to enable them to serve a minimum of 50 households over the course of the contract period by providing outreach targeted to families in Santa Cruz County who are pregnant and/or have one or more dependent children AND are experiencing financial hardship and are at risk of losing their housing due to a loss or reduction in income resulting from the COVID-19 pandemic and shelter in place orders.

Expenditures will occur through a start-up payment and through the submittal of monthly draws. These programs will be substantially complete by end of October and will continue if State approval of the plan of month to month payments thereafter.

Budget: \$1,100,000

Department: Probation

Program: COVID-19 Reentry & Support Program

Proposal: This proposal is to support at-risk probationers in reentry and from risks and impacts related to COVID-19 and includes support for individuals on probation in need and their direct families. Items covered include 10 vouchers for up to three weeks temporary housing for clients in need and new probationers being released

from prison with nowhere to go. The proposal also includes food and personal grooming supplies that may be needed for adult probationers through the Probation Service Center and for youth and their families through the Watsonville Luna Evening Center as well as six months of art and activity supplies provided to youth through the Evening Center.

The proposal also includes increased supply of electronic monitoring to help accommodate alternatives to detention; and 3 vehicle radios w/needed accessories to support Probation Officers to complete curbside wellness checks and visits (social distant) needed to stay connected with at-risk probationers and to help protect officer and public safety, especially for use in more remote areas lacking in cell service.

Budget: \$94,136

Department: **County Administrative Office**

Program: *Small Business Grant Assistance Program*

Proposal: To mitigate the impact of COVID-19 on Santa Cruz County businesses and their employees, \$1,000,000 in one-time funds would be made available to create a Small Business Assistance Grant Program. The objective of this program is to offer immediate financial assistance to small businesses located in Santa Cruz County to aid in maintaining their business and workforce. Grants of up to \$15,000 may be used for expenses associated with re-opening a business in compliance with State and local requirements, payroll, business lease or rent, business telework equipment costs; inventory acquisition (inventory needed to reopen or maintain open status); personal protective equipment (PPE) purchase, Facility Readiness (social distancing preparedness, business modifications, etc.) or other expenses specifically related to helping a business continue to operate. The program would be administered in partnership with the Workforce Development Board.

Budget: \$1,000,000

6. OTHER -- \$17,250

Department: Personnel

Program: Disaster Service Worker Fingerprint Processing

Proposal: Fingerprinting cost of New Disaster Service Workers for COVID-19 extra help workers.

Budget: \$17,250

Department: County Administrative Office

Program: Reimburse for County Revenue Losses related to COVID-19
(Subject to Federal approval – tentative 25% maximum of CRF total and if available unspent funding from above programs)

Proposal: Reimburse County for Revenue Losses up to \$6,913,750 (25% of total CRF allocation) if unspent funds from any of the above programs. County estimates revenue losses in 2019-20 of \$12.4 million and 2020-21 revenue losses of \$23.1 million for combined revenue losses related to COVID-19 of \$35.5 million.

Budget: \$0

Program: Reimburse for Public Safety Expenditures

Proposal: Reimburse County for Public Safety expenditures that are substantially dedicated to the COVID-19 emergency response if unspent funds from any of the above programs. Public Safety expenditures average \$4.5 million per month and a portion are substantially dedicated to respond and be available during the emergency.

Budget: \$0

County of Santa Cruz - Recommended Coronavirus Relief Fund Expenditure Plan

At 6.b

CRF Category	Department	Coronavirus Relief Fund (CRF) Program	2020-21 Proposal	2019-20 Actuals	CRF Total
1 - Medical Expenses	Health Services Agency	COVID-19 Lab, Testing and Tracing	\$ 4,417,089		
1 - Medical Expenses Total			\$ 4,417,089	\$ 830,000	\$ 5,247,089
2 - Public Health Expenses	Health Services Agency	Public Health Related Costs	\$ 1,050,005		
	Human Services Department	Shelter in Care and Food Distribution - 25% FEMA Match	\$ 5,231,553		
	Parks	Park Cleaning, Communications, Signage and Security	\$ 290,917		
	Sheriff	Hands-Free Body Temperature Scanners	\$ 13,000		
	General Services	County-wide PPE	\$ 50,000		
		COVID-19 Building Readiness	\$ 399,500		
2 - Public Health Expenses Total			\$ 7,034,975	\$ 3,250,000	\$ 10,284,975
3 - Payroll Expenses	Agricultural Commissioner	Ag Worker COVID-10 Information Distribution	\$ 7,800		
	Parks	Parks Disaster Service Worker Costs	\$ 159,970		
	Personnel	Personnel/Risk Department Staffing Support	\$ 162,955		
	County Administrative Office	County Administration and Disaster Service Work Costs	\$ 936,000		
	General Services	Augmented Maintenance Staffing	\$ 88,000		
		Warehouse Management	\$ 65,000		
3 - Payroll Expenses Total			\$ 1,419,725	\$ 2,198,039	\$ 3,617,764
4 - Social Distancing Compliance	Auditor-Controller-Treasurer-Tax	Payroll Delievery and Courier Services	\$ 22,400		
	Health Services Agency	Office & Technical Equipment for Health	\$ 756,081		
	Information Services	County-wide Remote Work Equipment	\$ 1,500,000		
	Parks	Community Vitality Programs	\$ 828,548		
		Parks Facility Modifications	\$ 83,757		
	County Administrative Office	Paid Sick Leave - FFCRA Program	\$ 683,000		
4 - Social Distancing Compliance Total			\$ 3,873,786	\$ 420,000	\$ 4,293,786
5 - Economic Support	Health Services Agency	Health Community Partnership Grants	\$ 1,100,000		
	Personnel	Unemployment Costs	\$ 400,000		
	Planning	Rental Assistance Program	\$ 1,100,000		
	Probation	COVID-19 Reentry & Support Program	\$ 94,136		
	County Administrative Office	Small Business Grant Assistance Program	\$ 1,000,000		
		Community Non-Profit Support Grants	\$ 500,000		
5 - Economic Support Total			\$ 4,194,136	\$ -	\$ 4,194,136
6 - Other	Personnel	DSW Fingerprint Processing	\$ 17,250		
6 - Other Total			\$ 17,250	\$ -	\$ 17,250
Grand Total			\$ 20,956,961	\$ 6,698,039	\$ 27,655,000

Attachment: Conronavirus Relief Fund Expenditure Plan - Attachment B (9449 : 2020-21 Last Day Item for

Coronavirus Relief Fund (CRF) Last Day Report FY 2020-21

	2020-21 Revised Budget	2020-21 Last Day Request	Revised & Last Day Total	Change From Revised
All Funds				
Intergovernmental	\$0	\$40,151,644	\$40,151,644	\$40,151,644
Charges for Services	\$0	\$142,560	\$142,560	\$142,560
Total Revenues	\$0	\$40,294,204	\$40,294,204	\$40,294,204
Total Financing	\$0	\$40,294,204	\$40,294,204	\$40,294,204
Expenditures				
Salaries and Benefits	\$0	\$5,045,027	\$5,045,027	\$5,045,027
Services and Supplies	\$0	\$31,550,277	\$31,550,277	\$31,550,277
Other Charges	\$0	\$3,119,000	\$3,119,000	\$3,119,000
Fixed Assets	\$0	\$579,900	\$579,900	\$579,900
Total Expenditures	\$0	\$40,294,204	\$40,294,204	\$40,294,204

Explanation

Coronavirus Relief Funds (CRF) of \$27.6 million provided June 29, 2020 through the State's allocation of the CARES Act allow the County to continue to respond to the emergency. During FY 2019-20, March through June, the County spent \$6.7 million of the CRF funding for eligible activities. The remaining CRF funds of \$20.9 million leverage support for eligible emergency response activities from CAL-OES and FEMA funding of \$19.2 million. Costs include Medical Services, Public Health expenses, Payroll for staff substantially dedicated and Social Distancing costs, Economic Support for Small business and Non-Profits, and Rental assistance for County residents and Other support. Funds must be expended by December 30, 2020 and cannot be used for any revenue losses due to the pandemic estimated at \$35.5 million unless the federal government changes the restrictions and timeline associated with the use of the CARES Act funding.

Funding Source

Coronavirus Relief Funds allocate costs for July -December 30, 2020 of \$20.9 million and leverage continued support for eligible programs from CAL-OES of \$2.4 million and FEMA of \$16.7 million and Park and Recreation fees of \$142,560 for total funding to respond to the emergency of \$40.3 million.

Accounting Detail

GL Key	GL Obj Key	Description	2020-21 Last Day Request	2020-21 Last Day Recommend
103210	41148	FED-CARES ACT CRF FUNDING	7,800	7,800
123200	41148	FED-CARES ACT CRF FUNDING	10,400	10,400
124000	41148	FED-CARES ACT CRF FUNDING	12,000	12,000
131220	41148	FED-CARES ACT CRF FUNDING	1,619,000	1,619,000
131377	41148	FED-CARES ACT CRF FUNDING	1,500,000	1,500,000
333100	41148	FED-CARES ACT CRF FUNDING	88,000	88,000
333200	41148	FED-CARES ACT CRF FUNDING	50,000	50,000
333300	41148	FED-CARES ACT CRF FUNDING	399,500	399,500
334200	41148	FED-CARES ACT CRF FUNDING	65,000	65,000
362215	41093	FED-FEMA	84,212	84,212
362215	41148	FED-CARES ACT CRF FUNDING	7,323,175	7,323,175
391300	40810	ST-NATURAL DISASTER ASSISTANC	2,425,275	2,425,275
391300	41093	FED-FEMA	16,685,196	16,685,196
391300	41148	FED-CARES ACT CRF FUNDING	5,231,553	5,231,553
391600	41148	FED-CARES ACT CRF FUNDING	1,500,000	1,500,000
491100	41148	FED-CARES ACT CRF FUNDING	188,359	188,359
492100	41148	FED-CARES ACT CRF FUNDING	1,998	1,998
492300	41148	FED-CARES ACT CRF FUNDING	287,438	287,438
493130	41148	FED-CARES ACT CRF FUNDING	38,376	38,376
493150	41148	FED-CARES ACT CRF FUNDING	24,961	24,961
494000	41148	FED-CARES ACT CRF FUNDING	21,581	21,581
495300	41148	FED-CARES ACT CRF FUNDING	789,229	789,229
495300	42002	Park & Rec Fees	142,560	142,560
495800	41148	Fed-CARES ACT CRF FUNDING	11,250	11,250
510000	41148	FED CARES ACT CRF FUNDING	126,914	126,914
515100	41148	FED-CARES ACT CRF FUNDING	53,291	53,291
515400	41148	FED-CARES ACT CRF FUNDING	400,000	400,000
543100	41149	FED-CARES ACT CRF FUNDING	1,100,000	1,100,000
574000	41148	Fed-CARES ACT CRF FUNDING	94,136	94,136
661210	41148	Fed-CARES ACT CRF FUNDING	13,000	13,000
Total Financing			<u>\$40,294,204</u>	<u>\$40,294,204</u>
123200	62221	Postage	10,400	10,400
124000	62381	Prof. Services	12,000	12,000
103210	62214	Duplicating	7,800	7,800
333100	51000	Regular Pay	82,000	82,000
333100	51040	Differential	6,000	6,000
333200	61425	Other household expenses	50,000	50,000
333300	61715	Maintenance-bldg. equip	135,000	135,000
333300	61840	Facility maint-plumbing	264,500	264,500
334200	51000	Regular Pay	59,000	59,000
334200	51040	Differential	6,000	6,000
362215	61815	MAINT-BLDNG MODIFICATION-SE	172,500	172,500
362215	61920	MEDICAL, DENTAL & LAB SUPPLIES	360,000	360,000
362215	62223	SUPPLIES	1,080,805	1,080,805
362215	62226	INVENTORIALBLE ITEMS <5000	420,699	420,699
362215	62325	DATA PROCESSING SERVICES	6,600	6,600

Attachment: LAST DAY 2021SUPFORM - Coronavirus Relief Fund (9449 : 2020-21 Last Day Item for Coronavirus Relief Fund)

Accounting Detail

GL Key	GL Obj Key	Description	2020-21 Last Day Request	2020-21 Last Day Recommend
362215	62357	LAB & DIAGNOSTIC SVCS-OUTSIDE	1,665,049	1,665,049
362215	62381	PROF & SPECIAL SERV-OTHER	2,621,834	2,621,834
362215	62914	EDUCATION & TRAINING(REPT)	500,000	500,000
362215	86204	EQUIPMENT	55,500	55,500
362215	86208	MEDICAL EQUIPMENT	524,400	524,400
391300	51005	OVERTIME PAY-PERMANENT	337,153	337,153
391300	51010	REGULAR PAY-EXTRA HELP	2,677,495	2,677,495
391300	51040	DIFFERENTIAL PAY	470,438	470,438
391300	52010	OASDI-SOCIAL SECURITY	260,765	260,765
391300	61310	FOOD	11,155,650	11,155,650
391300	61845	MAINT-STRUCT/IMPS/GRDS-OTH-S	81,000	81,000
391300	62223	SUPPLIES	611,156	611,156
391300	62321	CUSTODIAL SERVICES	359,015	359,015
391300	62381	PROF & SPECIAL SERV-OTHER	2,356,327	2,356,327
391300	62610	RENTS/LEASES-STRUC IMP & GRNI	4,032,200	4,032,200
391300	62880	SECURITY SERVICES	1,800,000	1,800,000
391300	62935	SERVICE CENTER CHARGES	10,325	10,325
391300	63070	UTILITIES	190,500	190,500
131377	62226	INVENTORIALBLE ITEMS <5000	1,500,000	1,500,000
543100	62381	Prof. Services	1,100,000	1,100,000
510000	51010	Regular Pay-Extra Help	73,590	73,590
510000	52010	OASDI	5,630	5,630
510000	52015	PERS	19,060	19,060
510000	53010	Insurance	11,384	11,384
510000	62833	Fingerprint Processing	17,250	17,250
515100	51010	Regular Pay-Extra Help	35,641	35,641
515100	52010	OASDI	2,727	2,727
515100	52015	PERS	9,231	9,231
515100	53010	Insurance	5,692	5,692
515400	62397	UI Claims	400,000	400,000
661100	62226	INVENTORIALBLE ITEMS <5000	13,000	13,000
491100	51000	Regular Pay	90,603	90,603
492300	51000	Regular Pay	3,874	3,874
494000	51000	Regular Pay	13,810	13,810
495300	51000	Regular Pay	38,245	38,245
491100	51010	Regular Pay-Extra Help	6,135	6,135
492100	51010	Regular Pay-Extra Help	847	847
492300	51010	Regular Pay-Extra Help	190,394	190,394
493130	51010	Regular Pay-Extra Help	31,723	31,723
493150	51010	Regular Pay-Extra Help	17,559	17,559
495300	51010	Regular Pay-Extra Help	392,850	392,850
491100	51040	Differential	22,308	22,308
492100	51040	Differential	80	80
492300	51040	Differential	13,287	13,287
493130	51040	Differential	2,997	2,997
493150	51040	Differential	1,680	1,680
495300	51040	Differential	47,476	47,476
491100	52010	OASDI	9,107	9,107

Attachment: LAST DAY 2021SUPFORM - Coronavirus Relief Fund (9449 : 2020-21 Last Day Item for Coronavirus Relief Fund)

Accounting Detail

GL Key	GL Obj Key	Description	2020-21 Last Day Request	2020-21 Last Day Recommend
492100	52010	OASDI	71	71
492300	52010	OASDI	15,878	15,878
493130	52010	OASDI	2,656	2,656
493150	52010	OASDI	1,472	1,472
494000	52010	OASDI	1,057	1,057
495300	52010	OASDI	36,611	36,611
491100	52015	PERS	8,362	8,362
492300	52015	PERS	425	425
494000	52015	PERS	5,837	5,837
495300	52015	PERS	9,860	9,860
491100	53010	Insurance	7,294	7,294
492300	53010	Insurance	386	386
494000	53010	Insurance	877	877
495300	53010	Insurance	9,460	9,460
492100	62223	Supplies	1,000	1,000
492300	62223	Supplies	25,194	25,194
493130	62223	Supplies	1,000	1,000
493150	62223	Supplies	1,750	1,750
495300	62223	Supplies	41,933	41,933
492300	62226	Inventoriable Items <5000	12,000	12,000
493150	62226	Inventoriable Items <5000	2,500	2,500
495300	62226	Inventoriable Items <5000	28,400	28,400
491100	62381	Prof. Services	44,550	44,550
492300	62381	Prof. Services	16,000	16,000
495300	62381	Prof. Services	312,543	312,543
495800	62381	Prof. Services	11,250	11,250
492300	62500	Equipment Lease & Rent	10,000	10,000
495300	62610	Rents/Leases-Struc Imp & Grnds	10,000	10,000
495300	62890	Subscriptions Books & Ed Mater	3,399	3,399
495300	62920	Gas, Oil, Fuel	\$1,012	\$1,012
131220	75231	Contributions to Other Agencies	\$1,619,000	\$1,619,000
391600	75231	Contributions to Other Agencies	\$1,500,000	\$1,500,000
574000	61310	Food	16,200	16,200
574000	62857	Spec Misc Expense - Supplies	1,500	1,500
574000	62922	Lodging	31,500	31,500
574000	62223	Supplies	360	360
574000	62226	Inventoriable Items <5000	14,576	14,576
574000	62381	Prof. Services	30,000	30,000
Total Expenditures			\$40,294,204	\$40,294,204
GL Key	Position Code	Classification	FTE	Action
495300	GT5008AA	Rec Coordinator	1.00	Extend to 12/30
495300	GT5009AA	Rec Coordinator	1.00	Extend to 12/30
491100	BA6006XA	Clerk II	0.50	Extend to 12/30
Total			2.50	

Attachment: LAST DAY 2021SUPFORM - Coronavirus Relief Fund (9449 : 2020-21 Last Day Item for Coronavirus Relief Fund)

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

RESOLUTION NO. _____

On the motion of Supervisor:

Duly seconded by Supervisor:

The following resolution is adopted

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY
OF SANTA CRUZ AUTHORIZING AND DELEGATING AUTHORITY TO
THE COUNTY ADMINISTRATIVE OFFICER TO SELECT
CORONAVIRUS RELIEF FUND SUB-RECIPIENTS, AWARD AND
EXECUTE CONTRACTS AND GRANT AGREEMENTS TO ADDRESS
PUBLIC HEALTH AND ECONOMIC SUPPORT IMPACTS RELATED TO
THE COVID-19 HEALTH EMERGENCY**

WHEREAS, the Board of Supervisors of the County of Santa Cruz ("County") declared a local emergency relating to the COVID-19 health emergency pursuant to Government Code section 8630 at its meeting of March 10, 2020; and

WHEREAS, on March 27, 2020, the United States Congress passed and the president signed the Coronavirus Aid, Relief, and Economic Security ("CARES") Act, which established a new \$150 billion Coronavirus Relief Fund ("CRF") for state, county, and municipal governments with populations of over 500,000 people to address necessary expenditures incurred due to the COVID-19 public health emergency; and

WHEREAS, the County received \$27,655,000 in funds from the CRF; and

WHEREAS, the Board of Supervisors desires to delegate authority to the County Administrative Officer to select CRF sub-recipients and to award and execute contracts and grant agreements to address public health and economic support impacts of COVID-19 without returning to the Board of Supervisors; and

WHEREAS, the Board of Supervisors further desires to authorize the County Administrative Officer to reallocate CRF funds to any eligible project or activities necessary to ensure timely expenditure of funds without returning to the Board of Supervisors, and to complete and submit required reporting to the State of California without returning to the Board of Supervisors; and

Attachment: Resolution (9449 : 2020-21 Last Day Item for Coronavirus Relief Fund)

WHEREAS, by September 1, 2020, via a form still to be issued by the Department of Finance, the County will be required to report on the details, justifications, and status of expenditures. This report will determine whether the County will receive additional time to expend funds beyond the State's October 30th expenditure deadline and whether the County will receive additional installment payments. The intent is to ensure that local governments are on track to have all CRF funds spent by the federal deadline and ensure sufficient time for the State to monitor and recoup, if necessary; and

WHEREAS, there is a need for County departments to be able to quickly execute (or terminate) contracts/agreements and amendments to previously-approved contracts/agreements, while minimizing the administrative burden on staff, in order to respond to the COVID-19 local emergency;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Board of Supervisors of the County of Santa Cruz hereby authorizes and delegates authority to the County Administrative Officer to select Coronavirus Relief Fund sub-recipients and to award and execute contracts and grant agreements to address public health and economic support impacts of COVID-19 without returning to the Board of Supervisors, subject to review of said contracts by County Counsel.

BE IT FURTHER RESOLVED AND ORDERED that the Board of Supervisors authorizes and delegates authority to the County Administrative Officer to make amendments to existing contracts/agreements relating to the manner of performance and delivery of those services, subject to concurrence of County Counsel, whether or not those contracts were awarded by action of the Board of Supervisors, in order to respond to the COVID-19 local emergency.

BE IT FURTHER RESOLVED AND ORDERED that the Board of Supervisors authorizes and delegates authority to the County Administrative Officer to reallocate CRF funds to any eligible project or activities necessary to ensure timely expenditure of funds without returning to the Board of Supervisors, and to complete and submit required reporting to the State of California without returning to the Board of Supervisors.

BE IT FURTHER RESOLVED AND ORDERED that this delegated authority shall expire upon exhaustion of CRF funds or at the State's lifting of the COVID-19 health emergency, whichever comes first, and the County Administrative Officer shall provide a status report to the Board of Supervisors at each regularly scheduled meeting beginning September 15, 2020 until the final report is filed with State and provide a list of all contracts entered into under this delegated authority.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this ____day of _____, 20____, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Chair of the Board of Supervisors

ATTEST: _____
Clerk of the Board

Approved as to Form:

Office of the County Counsel (8/13/2020 AMS #9449)

Attachment: Resolution (9449 : 2020-21 Last Day Item for Coronavirus Relief Fund)



County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: County Administrative Office

(831) 454-2100

Subject: 2020-21 Last Day Item for Cannabis Licensing Office

Meeting Date: August 18, 2020

Recommended Action(s):

- 1) Approve the Last Day report for the 2020-21 Cannabis Licensing Office budget in the amount of \$473,127; and
- 2) Restore 50 percent funding for the Cannabis Compliance Unit in the amount of \$368,861; and
- 3) Restore funding for the Code Compliance Investigator IV in the amount of \$104,266.

Executive Summary

The 2020-21 Last Day report amends the Revised Budget for the Cannabis Licensing Office in the amount of \$473,127.

Analysis

The Last Day report for the Cannabis Licensing Office department reflects an increase from the Revised Budget of \$473,127 in expenditures and \$473,127 in citation revenues, resulting in no increase in General Fund contribution.

This change is requested in order to respond to the following changes:

- At the request of the Board on August 11, 2020, restoration of 50 percent funding for the Cannabis Compliance Unit, allowing for the refunding of two Sheriff Deputy positions. (See Schedule A-1.)
- At the request of the Board on August 12, 2020, restoration of the deleted Code Compliance Investigator IV position. (See Schedule A-2.)

See the attached report for specific financial details.

Financial Impact

The Cannabis Licensing Office Last Day Item includes \$1,144,321 in expenditures, \$953,127 in revenues and \$191,194 in General Fund contribution, reflecting a total increase of \$473,127 and no change in General Fund contribution from the 2020-21 Revised Budget.

Strategic Plan Element(s)

The 2020-21 Supplemental Budget for the Cannabis Licensing Office meets the following Strategic Plan Goals:

- 1.C (Comprehensive Health & Safety: Local Justice)
- 4.B (Sustainable Environment: Natural Resources)
- 5.A (Dynamic Economy: Regional Workforce)
- 6.D (Operational Excellence: Continuous Improvement)

Submitted by:

Carlos J. Palacios, County Administrative Officer

Recommended by:

Carlos J. Palacios, County Administrative Officer

Attachments:

- a LAST DAY 2021SUPFORM - Cannabis Licensing Office

**Cannabis Licening Office
Schedule FY 2020-21**

	2020-21 Revised Budget	2019-20 Last Day Request	Revised & Last Day Total	Change From Revised
All Funds				
Licenses & Permits	\$260,000	\$0	\$260,000	\$0
Fines & Assessments	\$220,000	\$473,127	\$693,127	\$473,127
Total Revenues	\$480,000	\$473,127	\$953,127	\$473,127
General Fund	\$191,194	\$0	\$191,194	\$0
Total Financing	\$671,194	\$473,127	\$1,144,321	\$473,127
Expenditures				
Salaries and Benefits	\$564,953	\$104,266	\$669,219	\$104,266
Services and Supplies	\$106,241	\$368,861	\$475,102	\$368,861
Subtotal	\$671,194	\$473,127	\$1,144,321	\$473,127
IntraFund Transfers	\$0		\$0	\$0
Total Expenditures	\$671,194	\$473,127	\$1,144,321	\$473,127

Explanation

Fifty percent funding for Cannabis Enforcement Unit in the Sheriff's Office, \$368,861. (Schedule A-1)

Restoration of Code Compliance Investigator IV, \$104,266. (Schedule A-2)

Funding Source

Increase to Fines and Assessments

Cannabis Licening Office
Schedule A-1 FY 2020-21

	2020-21 Revised Budget	2019-20 Last Day Request	Revised & Last Day Total	Change From Revised
All Funds				
Licenses & Permits	\$260,000	\$0	\$260,000	\$0
Fines & Assessments	\$220,000	\$368,861	\$588,861	\$368,861
Total Revenues	\$480,000	\$368,861	\$848,861	\$368,861
General Fund	\$191,194	\$0	\$191,194	\$0
Total Financing	\$671,194	\$368,861	\$1,040,055	\$368,861
Expenditures				
Salaries and Benefits	\$564,953		\$564,953	\$0
Services and Supplies	\$106,241	\$368,861	\$475,102	\$368,861
Subtotal	\$671,194	\$368,861	\$1,040,055	\$368,861
IntraFund Transfers	\$0		\$0	\$0
Total Expenditures	\$671,194	\$368,861	\$1,040,055	\$368,861

Explanation

Fifty percent funding for Cannabis Enforcement Unit in the Sheriff's Office.

Funding Source

Increase to Fines and Assessments

Accounting Detail - Schedule A-1

GL Key	GL Obj Key	Description	2020-21 Last Day Request	2020-21 Last Day Recommend
184000	40426	Civil Penalties	368,861	368,861
		Total Financing	<u>\$368,861</u>	<u>\$368,861</u>
184000	62393	Sheriff Services	368,861	368,861
		Total Expenditures	<u>\$368,861</u>	<u>\$368,861</u>

**Cannabis Licencing Office
Schedule A-2 FY 2020-21**

	2020-21 Revised Budget	2019-20 Last Day Request	Revised & Last Day Total	Change From Revised
All Funds				
Licenses & Permits	\$260,000	\$0	\$260,000	\$0
Fines & Assessments	\$220,000	\$104,266	\$324,266	\$104,266
Total Revenues	\$480,000	\$104,266	\$584,266	\$104,266
General Fund	\$191,194	\$0	\$191,194	\$0
Total Financing	\$671,194	\$104,266	\$775,460	\$104,266
Expenditures				
Salaries and Benefits	\$564,953	\$104,266	\$669,219	\$104,266
Services and Supplies	\$106,241		\$106,241	\$0
Subtotal	\$671,194	\$104,266	\$775,460	\$104,266
IntraFund Transfers	\$0		\$0	\$0
Total Expenditures	\$671,194	\$104,266	\$775,460	\$104,266

Explanation

Restore funding for Code Compliance Investigator IV

Funding Source

Increase to Fines and Assessments

Accounting Detail - Schedule A-2

GL Key	GL Obj Key	Description	2020-21 Last Day Request	2020-21 Last Day Recommend
184000	40426	Civil Penalties	104,266	104,266
Total Financing			<u>\$104,266</u>	<u>\$104,266</u>
184000	51000	Regular Pay	60,222	60,222
184000	51005	Overtime	217	217
184000	51040	Differentials	2,064	2,064
184000	52010	OASDI	4,782	4,782
184000	52015	PERS	16,132	16,132
184000	53010	Employee Insurance	20,849	20,849
Total Expenditures			<u>\$104,266</u>	<u>\$104,266</u>

GL Key	Position Code	Classification	FTE	Action
184000	GL8002AA	Code Compliance Invest IV	1.00	Restore
Total			<u>1.00</u>	



County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: County Clerk / Elections

(831) 454-2060

Subject: 2020-21 Last Day Item for County Clerk/Elections

Meeting Date: August 18, 2020

Recommended Action(s):

- 1) Approve the Last Day report for the 2020-21 County Clerk/Elections budget in the amount of \$313,991 for the 2020 November General Election; and
- 2) Approve the fixed asset purchase of a mobile voting trailer in the amount not-to-exceed \$72,000.

Executive Summary

The 2020-21 Last Day report amends the Revised Budget for the County Clerk/Elections in the amount of \$313,991.

Analysis

The Last Day report for the County Clerk/Elections department reflects an increase from the Revised Budget of \$313,991 in both expenditures and revenues, resulting in no change to the General Fund contribution.

This change is requested in order to increase the available funding for the 2020 November General Election. The Secretary of State has announced a COVID-19 funding allocation of \$518,967 for increased costs related to the pandemic for all aspects related to all aspects of voting by mail, including equipment needs, permanent and temporary staffing, as well as cleaning and disinfection, personal protective equipment, and polling locations and election facilities. There is also an additional \$95,024 allocation for communication and outreach. The Revised Budget contains \$300,000, so a Last Day report is needed to accept and appropriate the additional funds. See the attached report for specific financial details.

One purchase would be for a Mobile Voter Outreach trailer, at a cost of less than \$72,000, which would allow for Elections staff to drive to specific locations throughout the County to collect ballots from registered voters.

Financial Impact

The County Clerk/Elections Last Day Item includes \$4,438,360 in expenditures, \$2,399,716 in revenues and \$2,038,644 in General Fund contribution, reflecting a total increase of \$313,991 and no change in General Fund contribution from the 2020-21 Revised Budget.

Strategic Plan Element(s)

The 2020-21 Supplemental Budget for County Clerk/Elections meets the following Strategic Plan Goals:

- 1.B (Comprehensive Health & Safety: Community Support)
- 6.A (Operational Excellence: Customer Experience)
- 6.B (Operational Excellence: County Workforce)
- 6.D (Operational Excellence: Continuous Improvement)

Submitted by:

Gail Pellerin, County Clerk

Recommended by:

Carlos J. Palacios, County Administrative Officer

Attachments:

- a LAST DAY 2021SUPFORM - County Clerk/Elections

County Clerk/Elections Last Day Report FY 2020-21

	2020-21 Revised Budget	2019-20 Last Day Request	Revised & Last Day Total	Change From Revised
All Funds				
Licenses & Permits	\$175	\$0	\$175	\$0
Intergovernmental	\$934,500	\$313,991	\$1,248,491	\$313,991
Charges for Services	\$1,151,050	\$0	\$1,151,050	\$0
Total Revenues	\$2,085,725	\$313,991	\$2,399,716	\$313,991
<i>General Fund</i>	\$2,038,644	\$0	\$2,038,644	\$0
<i>Other Funds</i>	\$0	\$0	\$0	\$0
Total Financing	\$4,124,369	\$313,991	\$4,438,360	\$313,991
Expenditures				
Salaries and Benefits	\$2,277,769	\$0	\$2,277,769	\$0
Services and Supplies	\$1,846,600	\$241,991	\$2,088,591	\$241,991
Other Financing Uses	\$0	\$72,000	\$72,000	\$72,000
Subtotal	\$4,124,369	\$313,991	\$4,438,360	\$313,991
<i>IntraFund Transfers</i>	\$0	\$0	\$0	\$0
Total Expenditures	\$4,124,369	\$313,991	\$4,438,360	\$313,991

Explanation

Additional coronavirus funding and outreach funding is available for the 2020 November General Election. Funding will be utilized for increased costs related to the pandemic for all aspects related voting by mail, including equipment needs, permanent and temporary staffing, as well as cleaning and disinfection, personal protective equipment, polling locations and election facilities, and a mobile voting trailer.

Funding Source

Additional funds are provided by the State of California. There is no General Fund increase.

Accounting Detail

GL Key	GL Obj Key	Description	2020-21 Last Day Request	2020-21 Last Day Recommend
214000	40894	St-Other	313,991	313,991
		Total Financing	<u>\$313,991</u>	<u>\$313,991</u>
214000	62223	Supplies	241,991	241,991
214000	90000	Operating Trf Out	72,000	72,000
		Total Expenditures	<u>\$313,991</u>	<u>\$313,991</u>



County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: General Services Department

(831) 454-2210

Subject: 2020-21 Last Day Item for General Services Department

Meeting Date: August 18, 2020

Recommended Action(s):

Approve the Last Day report for the 2020-21 General Services Department-Fleet Division budget in the amount of \$15,800.

Executive Summary

The 2020-21 Last Day report amends the Revised Budget for the General Services Department-Fleet Division in the amount of \$15,800.

Analysis

The Last Day report for the General Services Department reflects an increase from the Revised Budget of \$15,800 in revenues, resulting in a decrease of \$15,800 in Fleet Fund contribution.

This Last Day report cancels the operating transfer-in in the amount of \$56,200 from the Sheriff's Office for the funding of an additional transportation van and adds an operating transfer-in in the amount of \$72,000 from the Clerk/Elections Office for a mobile voting trailer for a net increase in operating transfers of \$15,800. See the attached report for specific financial details.

Financial Impact

The Fleet Services Last Day Item includes \$2,484,140 in expenditures, \$3,064,162 in revenues and \$(580,022) in Other Funds. There is no General Fund Contribution.

Strategic Plan Element(s)

The 2020-21 Supplemental Budget for the General Services Department-Fleet Division meets the following Strategic Plan Goals:

4.C (Sustainable Environment: Local Conservation)

4.D (Sustainable Environment: Climate Change)

Submitted by:

Michael Beaton, Director

Recommended by:

Carlos J. Palacios, County Administrative Officer

Attachments:

- a LAST DAY 2021 SUPFORM - Fleet Services

General Services Department-Fleet Division Last Day Report FY 2020-21

	2020-21 Revised Budget	2020-21 Last Day Request	Revised & Last Day Total	Change From Revised
All Funds				
Charges for Services	\$2,967,162	\$0	\$2,967,162	\$0
Miscellaneous	\$25,000	\$0	\$25,000	\$0
Other Financing	\$56,200	\$15,800	\$72,000	\$15,800
Total Revenues	\$3,048,362	\$15,800	\$3,064,162	\$15,800
General Fund	\$0	\$0	\$0	\$0
Other Funds	(\$564,222)	(\$15,800)	(\$580,022)	(\$15,800)
Total Financing	\$2,484,140	\$0	\$2,484,140	\$0
Expenditures				
Salaries & Benefits	\$464,118	\$0	\$464,118	\$0
Services & Supplies	\$1,140,012	\$0	\$1,140,012	\$0
Other Charges	\$880,010	\$0	\$880,010	\$0
Fixed Assets	\$0	\$0	\$0	\$0
Other Financing Uses	\$0	\$0	\$0	\$0
Contingencies	\$0	\$0	\$0	\$0
Subtotal	\$2,484,140	\$0	\$2,484,140	\$0
IntraFund Transfers	\$0	\$0	\$0	\$0
Total Expenditures	\$2,484,140	\$0	\$2,484,140	\$0

Explanation

The Sheriff's Office request for a transport van and related operating transfer-in in the amount of \$56,200 has been cancelled and the Clerk/Elections request for a mobile voting trailer and associated operating transfer-in in the amount of \$72,000 has been included for a net increase of \$15,800 in other financing.

Funding Source

General and Non-General Fund departments

Attachment: LAST DAY 2021SUPFORM - Fleet Services (9473 : 2020-21 Last Day Item for General Services Department)

Accounting Detail

GL Key	GL Obj Key	Description	2020-21 Last Day Request	2020-21 Last Day Recommend
333540	42462	Operating Transfer-in Fund Balance 60110	15,800 (15,800)	15,800 (15,800)
				0
				0
				0
				0
		Total Financing	<u>\$0</u>	<u>\$0</u>
				0
				0
333540	86209	Mobile Equipment	15,800	15,800
333540	86250	Equipment Offset	(15,800)	(15,800)
		Total Expenditures	<u>\$0</u>	<u>\$0</u>

GL Key	Quantity	Description	New / Replacement	Recommended Amount
333540	1	Mobile Voting Trailer	New	\$ 72,000

Attachment: LAST DAY 2021SUPFORM - Fleet Services (9473 : 2020-21 Last Day Item for General Services Department)



County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: County Administrative Office

(831) 454-2100

Subject: 2020-21 Last Day Item for General County Revenues

Meeting Date: August 18, 2020

Recommended Action(s):

Approve the Last Day report for the 2020-21 General County Revenues budget in the amount of \$20,000 for a contribution to UCSC growth study.

Executive Summary

The 2020-21 Last Day report amends the Revised Budget for General County Revenues in the amount of \$20,000.

Analysis

This change is requested in order to provide a contribution to a study of the community impacts of the growth of UCSC.

Financial Impact

The General Revenues Last Day Item includes (\$14,519,152) in expenditures and \$141,893,735 in revenues, resulting in a \$156,412,887 General Fund contribution, reflecting a decrease of \$20,000 from the 2020-21 Revised Budget.

Strategic Plan Element(s)

The 2020-21 Supplemental Budget for General County Revenues supports all goals of the County's Strategic Plan.

Submitted by:

Carlos J. Palacios, County Administrative Officer

Recommended by:

Carlos J. Palacios, County Administrative Officer

Attachments:

- a LAST DAY 2021SUPFORM - General County Revenues

General County Revenues Last Day Report FY 2020-21

	2020-21 Revised Budget	2019-20 Last Day Request	Revised & Last Day Total	Change From Revised
All Funds				
Taxes	\$137,988,042	\$0	\$137,988,042	\$0
Licenses & Permits	\$5,813,134	\$0	\$5,813,134	\$0
Fines & Assessments	\$3,070,805	\$0	\$3,070,805	\$0
Use of Money	\$2,128,453	\$0	\$2,128,453	\$0
Intergovernmental	(\$8,188,231)	\$0	(\$8,188,231)	\$0
Charges for Services	\$410,663	\$0	\$410,663	\$0
Miscellaneous	\$1,563,422	\$0	\$1,563,422	\$0
Other Financing	(\$892,553)	\$0	(\$892,553)	\$0
Total Revenues	\$141,893,735	\$0	\$141,893,735	\$0
Expenditures				
Salaries and Benefits	(\$11,445,581)	\$0	(\$11,445,581)	\$0
Services and Supplies	\$393,172	\$0	\$393,172	\$0
Other Charges	\$415,473	\$20,000	\$435,473	\$20,000
Other Financing Uses	\$195,000	\$0	\$195,000	\$0
Subtotal	(\$10,441,936)	\$20,000	(\$10,421,936)	\$20,000
<i>IntraFund Transfers</i>	(\$4,097,216)	\$0	(\$4,097,216)	\$0
Total Expenditures	(\$14,539,152)	\$20,000	(\$14,519,152)	\$20,000
General Fund Financing	\$156,432,887	(\$20,000)	\$156,412,887	(\$20,000)

Explanation

This Last Day item provides a contribution to a study of the community impacts of the growth of University of California, Santa Cruz.

Funding Source

General Fund

Attachment: LAST DAY 2021SUPFORM - General County Revenues (9472 : 2020-21 Last Day Item for General County Revenues)

Accounting Detail

<u>GL Key</u>	<u>GL Obj Key</u>	<u>Description</u>	<u>2020-21 Last Day Request</u>	<u>2020-21 Last Day Recommend</u>
		General Fund Contributiun	20,000	20,000
		Total Financing	<u>\$20,000</u>	<u>\$20,000</u>
131220	75231	Contrib to Other Agencies	20,000	20,000
		Total Expenditures	<u>\$20,000</u>	<u>\$20,000</u>



County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: County Administrative Office

(831) 454-2100

Subject: 2020-21 Last Day Item for Animal Control Services

Meeting Date: August 18, 2020

Recommended Action(s):

Approve the Last Day report for the 2020-21 Animal Control Services budget in the amount of \$163,743 for the reduced member contribution.

Executive Summary

The 2020-21 Last Day report amends the Proposed Budget for the Animal Control Services in the amount of \$163,743.

Analysis

The Last Day report for Animal Control Services reflects a decrease from the Proposed Budget of \$163,743 in expenditures and no change in revenues, resulting in a decrease of \$163,743 in General Fund contribution.

On August 10, 2020, the Santa Cruz County Animal Shelter Board of Directors approved a 2020-21 Revised Budget with a 10% reduction in member contributions and updated population changes.

Financial Impact

The Animal Control Services Last Day Item includes \$1,520,689 in expenditures, \$0 in revenues and \$1,520,689 in General Fund contribution, reflecting a decrease of \$163,743 or 10% from the 2020-21 Proposed Budget.

Strategic Plan Element(s)

The 2020-21 Supplemental Budget for Animal Control Services meets the following Strategic Plan Goals:

6.A (Operational Excellence: Customer Experience)

6.D (Operational Excellence: Continuous Improvement)

Submitted by:

Carlos J. Palacios, County Administrative Officer

Recommended by:

Carlos J. Palacios, County Administrative Officer

Attachments:

- a** LAST DAY 2021 SUPFORM - Animal Control Services

Animal Control Services Last Day Report FY 2020-21

	2020-21 Revised Budget	2019-20 Last Day Request	Revised & Last Day Total	Change From Revised
All Funds				
<i>General Fund</i>	\$1,684,432	(\$163,743)	\$1,520,689	(\$163,743)
Total Financing	\$1,684,432	(\$163,743)	\$1,520,689	(\$163,743)
Expenditures				
<i>Other Charges</i>	\$1,684,432	(\$163,743)	\$1,520,689	(\$163,743)
Total Expenditures	\$1,684,432	(\$163,743)	\$1,520,689	(\$163,743)

Explanation

This Last Day item includes a decrease of \$163,743 for the County's share of the budget adopted by the Santa Cruz County Animal Shelter Board on August 10, 2020.

Funding Source

General Fund

Accounting Detail - Schedule A-1

GL Key	GL Obj Key	Description	2020-21 Last Day Request	2020-21 Last Day Recommend
		General Fund	(163,743)	(163,743)
		Total Financing	(163,743)	(163,743)
131820	75231	Contributions to Other Agencies	(163,743)	(163,743)
		Total Expenditures	(163,743)	(163,743)

Attachment: LAST DAY 2021 SUPFORM - Animal Control Services (9458 : 2020-21 Last Day Item for Animal Control Services)



County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: Sheriff-Coroner

(831) 454-7600

Subject: 2020-21 Last Day Item for Sheriff-Coroner Report Back

Meeting Date: August 18, 2020

Recommended Action(s):

- 1) Direct the Sheriff's Office to report back to the Board in January 2021 on the reinstatement of the Focused Intervention Team (FIT) program;
- 2) Direct the Sheriff's Office to report back to the Board when it is determined if Risk Management funds can be used for the de-escalation training for 148 sworn staff in the amount of \$66,348;
- 3) Authorize the General Services Department to work with the Sheriff's Office to determine the best option for comprehensive food services for the County's Correctional facilities including but not limited to a Request for Proposal (RFP); and
- 4) Direct the Sheriff's Office to return with a selected food services vendor and contract once the process is completed.

Executive Summary

On August 11, 2020, the Board of Supervisors directed staff to report back on the potential for reinstating the Focused Intervention Team (FIT) program, the cost related to de-escalation training for all Deputy Sheriff's and Sergeants and whether there were alternative options for funding, and a synopsis of the food services transition meeting with SEIU.

Analysis

FIT Program:

As you may recall, the FIT program was developed to address people experiencing mental health and substance use crises. The targeted population often acts out in public, scares people and refuses treatment or assistance. This team operated for about 18 months and was successful in guiding people into treatment and housing. The staffing requirements are 2 Deputy Sheriffs, 1 Sergeant, 1 Administrative Aide and 2 Behavioral Health Specialists and the cost to implement the program is \$81,897 per month. These costs include salaries and benefits.

This program also requires the use of a housing unit in the jail where programming and treatment can be delivered. Due to COVID restrictions, this unit is no longer available. When a vaccine for the virus is released, we will have the ability to open the housing

unit for the FIT clients again.

De-Escalation Training:

The supplemental budget presented to the Board on August 11, 2020 includes reductions to our training budget. We have eliminated all non-mandated training for our staff and that includes de-escalation training for Deputy Sheriffs. About three years ago, the Sheriff's Office was one of the first police agencies in the country to adopt scenario-based de-escalation training. This training has now been widely implemented by many police agencies. This training is critical in keeping our community and our staff safe during incidents where a person has a weapon that is not a firearm.

This training is provided in one 10-hour session and needs to be completed yearly. This class is not part of the mandated Peace Officer Standards and Training requirements, each sworn officer must complete each year. Our patrol staff is on a 7/12 work schedule and will be paid overtime to attend this training. All other divisions will be trained on their regularly scheduled workday. The estimated cost is \$66,348. These costs include salaries and benefits and will train 148 staff and of those 101 staff members will be on overtime.

We were instructed to explore the concept of using Risk Management funds to pay for de-escalation training costs. At this time, no decision has been made on the question and we will return with a report back on this item once we can determine the use of such funds for this purpose.

Food Services:

The supplemental budget presented to the Board on August 11, 2020 includes a plan to transfer food services to a vendor contractor during Fiscal Year 2020-21. A Last Day report extends the position eliminations effective December 31, 2020 (not October 2, 2020, as proposed in our original revised budget). On August 13, 2020, the Sheriff's Office, Personnel Department and SEIU met to discuss the planned contracting out of food services. We discussed the financial challenges the Sheriff's Office has been presented, which have made it necessary to reduce our budget by \$3.8 million. Sheriff Hart expressed that he was very happy with our food services employees and quality of food that is produced, and explained that the decision to contract out was very difficult but was necessary due to the need to reduce the Sheriff's Office budget as a result of the financial impact of COVID-19. SEIU opposes the plan to contract out. We will continue to meet with them regarding this issue to explore alternate ways to achieve the County's objective as required under Article 3.6. E. of the General Representation Unit Memorandum of Understanding (MOU).

The Sheriff's Office will continue to engage in the required process with SEIU and to work with General Services to initiate the process to seek Request for Proposals (RFP) from any interested vendors. This letter serves as the two (2) week notice under the MOU should an RFP be necessary. The Sheriff's Office is committed to requesting that any future vendor hire current Sheriff's Office food services personnel.

Strategic Plan Element(s)

The 2020-21 Supplemental Budget for the Sheriff-Coroner meets the following Strategic

Plan Goals:

- 1.A (Comprehensive Health & Safety: Health Equity)
- 1.B (Comprehensive Health & Safety: Community Support)
- 1.C (Comprehensive Health & Safety: Local Justice)

Submitted by:

Jim Hart, Sheriff-Coroner

Recommended by:

Carlos J. Palacios, County Administrative Officer



County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: Sheriff-Coroner

(831) 454-7600

Subject: 2020-21 Last Day Item for Sheriff-Coroner Financial Supplemental

Meeting Date: August 18, 2020

Recommended Action(s):

- 1) Approve the Last Day report for the 2020-21 Sheriff-Coroner budget in the amount of \$214,499;
- 2) Defer the deletion of 8 Cooks and 1 Head Cook from October 1 to December 31, 2020 and restore funding;
- 3) Restore 50 percent funding for the Cannabis Compliance Unit; and
- 4) Restore the Program Coordinator position for the Sexual Assault response team.

Executive Summary

The 2020-21 Last Day report amends the Revised Budget for the Sheriff-Coroner in the amount of \$214,499.

Analysis

The Last Day report for the Sheriff-Coroner reflects an increase from the Revised Budget of \$214,499 in expenditures and a decrease of \$143,547 in revenues, resulting in an increase of \$358,046 in General Fund contribution.

This change is requested in order to respond to the following budget adjustments:

- In July 2020, the Pajaro Valley Unified School District informed the Sheriff's Office that they will not be renewing their contract for services. This is a reduction in revenue in the amount of \$143,547. (See Schedule A-1.)
- Included in the Supplemental Budget is the transfer of food services for the Correctional facilities to a contract vendor. This includes deleting 9 positions effective October 1, 2020. It is anticipated that the contract process will take approximately six months before transfer of services is complete on January 1, 2021. We are requesting to restore \$261,020 in funding and defer the deletion of these positions until December 31, 2021. (See Schedule A-2.)
- At the request of the Board on August 11, 2020, restoration of 50 percent funding for the Cannabis Compliance Unit, allowing for the refunding of two Sheriff Deputy positions. This is an increase in expenses of \$368,861, offset by revenues from the Cannabis Licensing Office. (See Schedule A-3.)

- At the request of the Board on August 11, 2020, restoration of funding for the Program Coordinator for the Sexual Assault Response Team. This is an increase in expenses of \$97,026. (See Schedule A-4.)

See the attached report for specific financial details.

Financial Impact

The Sheriff-Coroner Last Day Item includes \$87,118,862 in expenditures, \$32,066,665 in revenues and \$55,052,197 in General Fund contribution, reflecting an increase of \$358,046 or 0.7% from the 2020-21 Revised Budget.

Strategic Plan Element(s)

The 2020-21 Supplemental Budget for the Sheriff-Coroner meets the following Strategic Plan Goals:

- 1.A (Comprehensive Health & Safety: Health Equity)
- 1.B (Comprehensive Health & Safety: Community Support)
- 1.C (Comprehensive Health & Safety: Local Justice)

Submitted by:

Jim Hart, Sheriff-Coroner

Recommended by:

Carlos J. Palacios, County Administrative Officer

Attachments:

- a LAST DAY 2021SUPFORM - Sheriff-Coroner

**Sheriff-Coroner
FY 2020-21**

	2020-21 Revised Budget	2019-20 Last Day Request	Revised & Last Day Total	Change From Revised
All Funds				
Taxes	\$2,677,396	\$0	\$2,677,396	\$0
Licenses & Permits	\$99,000	\$0	\$99,000	\$0
Fines & Assessments	\$50	\$0	\$50	\$0
Use of Money	\$13,089	\$0	\$13,089	\$0
Intergovernmental	\$23,490,550	\$0	\$23,490,550	\$0
Charges for Services	\$5,841,303	(\$143,547)	\$5,697,756	(\$143,547)
Miscellaneous	\$38,250	\$0	\$38,250	\$0
Other Financing	\$50,574	\$0	\$50,574	\$0
Total Revenues	\$32,210,212	(\$143,547)	\$32,066,665	(\$143,547)
<i>General Fund</i>	<i>\$54,694,151</i>	<i>\$358,046</i>	<i>\$55,052,197</i>	<i>\$358,046</i>
Total Financing	\$86,904,363	\$214,499	\$87,118,862	\$214,499
Expenditures				
Salaries and Benefits	\$65,388,520	\$749,254	\$66,137,774	\$749,254
Services and Supplies	\$21,002,114	(\$165,894)	\$20,836,220	(\$165,894)
Other Charges	\$446,277	\$0	\$446,277	\$0
Fixed Assets	\$16,854	\$0	\$16,854	\$0
Subtotal	\$86,853,765	\$583,360	\$87,437,125	\$583,360
<i>IntraFund Transfers</i>	<i>\$50,598</i>	<i>(\$368,861)</i>	<i>(\$318,263)</i>	<i>(\$368,861)</i>
Total Expenditures	\$86,904,363	\$214,499	\$87,118,862	\$214,499

Explanation

Cancellation of the Pajaro Valley Unified School District School Resource Officer position for Aptos High School \$143,547. (Schedule A-1)

Restoration of funding for the Cooks and Head Cook positons through December 2020, \$261,020. (Schedule A-2)

Restoration of 50% funding for Cannabis Compliance Unit, \$368,861. (Schedule A-3)

Restoration of Program Coordinator for the Sexual Assault Response Team, \$97,026. (Schedule A-4)

Funding Source

Reductions in various expenses, additional General Fund Contribution of \$358,046 and funding from Cannabis Licensing Office.

**Sheriff-Coroner
Schedule A-1 FY 2020-21**

	2020-21 Revised Budget	2019-20 Last Day Request	Revised & Last Day Total	Change From Revised
All Funds				
Taxes	\$2,677,396	\$0	\$2,677,396	\$0
Licenses & Permits	\$99,000	\$0	\$99,000	\$0
Fines & Assessments	\$50	\$0	\$50	\$0
Use of Money	\$13,089	\$0	\$13,089	\$0
Intergovernmental	\$23,490,550	\$0	\$23,490,550	\$0
Charges for Services	\$5,841,303	(\$143,547)	\$5,697,756	(\$143,547)
Miscellaneous	\$38,250	\$0	\$38,250	\$0
Other Financing	\$50,574	\$0	\$50,574	\$0
Total Revenues	\$32,210,212	(\$143,547)	\$32,066,665	(\$143,547)
<i>General Fund</i>	\$54,694,151	\$0	\$54,694,151	\$0
Total Financing	\$86,904,363	(\$143,547)	\$86,760,816	(\$143,547)
Expenditures				
Salaries and Benefits	\$65,388,520	\$0	\$65,388,520	\$0
Services and Supplies	\$21,002,114	(\$143,547)	\$20,858,567	(\$143,547)
Other Charges	\$446,277	\$0	\$446,277	\$0
Fixed Assets	\$16,854	\$0	\$16,854	\$0
Subtotal	\$86,853,765	(\$143,547)	\$86,710,218	(\$143,547)
<i>IntraFund Transfers</i>	\$50,598	\$0	\$50,598	\$0
Total Expenditures	\$86,904,363	(\$143,547)	\$86,760,816	(\$143,547)

Explanation

The Pajaro Valley Unified School District in July, 2020 notified the Sheriff's Office that they will not be renewing the School Resource Officer position for Aptos High School \$143,547.

Funding Source

Reductions primarily in maintenance expenses and miscellaneous expenses in both Operations and Corrections.

Accounting Detail - Schedule A-1

GL Key	GL Obj Key	Description	2020-21 Last Day Request	2020-21 Last Day Recommend
661200	41548	Other Law Enforcement Services	(143,547)	(143,547) 0
Total Financing			<u>(\$143,547)</u>	<u>(\$143,547) 0</u>
661100	61717	Maintenance - Data Processing	(10,547)	(10,547)
661300	62856	Misc.	(13,000)	(13,000)
662300	62111	Misc	(30,000)	(30,000)
662500	61730	Maintenance Building	(90,000)	(90,000)
Total Expenditures			<u>(\$143,547)</u>	<u>(\$143,547)</u>

Sheriff-Coroner 662
Schedule A-2 FY 2020-21

	2020-21 Revised Budget	2019-20 Last Day Request	Revised & Last Day Total	Change From Revised
All Funds				
Use of Money	\$400	\$0	\$400	\$0
Intergovernmental	\$14,042,012	\$0	\$14,042,012	\$0
Charges for Services	\$876,600	\$0	\$876,600	\$0
Miscellaneous	\$8,125	\$0	\$8,125	\$0
Total Revenues	\$14,927,137	\$0	\$14,927,137	\$0
General Fund	\$20,209,899	\$261,020	\$20,470,919	\$261,020
Total Financing	\$35,137,036	\$261,020	\$35,398,056	\$261,020
Expenditures				
Salaries and Benefits	\$24,821,887	\$283,367	\$25,105,254	\$283,367
Services and Supplies	\$10,219,607	(\$22,347)	\$10,197,260	(\$22,347)
Other Charges	\$95,542	\$0	\$95,542	\$0
Subtotal	\$35,137,036	\$261,020	\$35,398,056	\$261,020
Total Expenditures	\$35,137,036	\$261,020	\$35,398,056	\$261,020

Explanation

Contracting of the food services is estimated to begin in January 2021, not October 2021 as presented in the supplemental budget.

Funding Source: Reduction to various expenses and increase to General Fund contribution

Accounting Detail - Schedule A-2

GL Key	GL Obj Key	Description	2020-21 Last Day Request	2020-21 Last Day Recommend
662110		General Fund Contribution	261,020	261,020
Total Financing			<u>\$261,020</u>	<u>\$261,020</u>
662440	51000	Regular Pay	130,413	130,413
662440	51005	Overtime	13,744	13,744
662440	51010	Extra Help	17,887	17,887
662440	51040	Differentials	17,474	17,474
662440	52010	OASDI	9,977	9,977
662440	52015	PERS	33,776	33,776
662440	53010	Employee Insurance	60,096	60,096
662440	61110	Clothing	375	375
662440	61220	Telecom	400	400
662440	61310	Food	275,000	275,000
662440	61415	Kitchen Expense	32,500	32,500
662440	61730	Maintenance/Other	13,125	13,125
662440	62111	Miscellaneous	25	25
662440	62223	Supplies	250	250
662440	62381	Professional	250	250
662440	62500	Equipment Lease	300	300
662440	62935	Service Center-Fleet Rates	1,273	1,273
662440	62936	Service Center-Replace Res	478	478
662440	62937	Service Center-Replace Deprec	996	996
662440	62938	Serv Ctr Pool Veh Charges	25	25
662400	62381	Professional Services	<u>-\$347,344</u>	<u>-\$347,344</u>
Total Expenditures			<u>\$261,020</u>	<u>\$261,020</u>

GL Key	Position Code	Classification	FTE	Action
662440	FG5201AA	COOK	1.00	Fund to 12/31/20
662440	FG5202AA	COOK	1.00	Fund to 12/31/20
662440	FG5203AA	COOK	1.00	Fund to 12/31/20
662440	FG5204AA	COOK	1.00	Fund to 12/31/20
662440	FG5205AA	COOK	1.00	Fund to 12/31/20
662440	FG5301AA	COOK	1.00	Fund to 12/31/20
662440	FG5302AA	COOK	1.00	Fund to 12/31/20
662440	FG5303AA	COOK	1.00	Fund to 12/31/20
662440	FG7201AA	HEAD COOK	1.00	Fund to 12/31/20
Total			<u>9.00</u>	

Attachment: LAST DAY 2021SUPFORM - Sheriff-Coroner (9459 : 2020-21 Last Day Item for Sheriff-Coroner Financial Supplemental)

Sheriff-Coroner 661
Schedule A-3 FY 2020-21

	2020-21 Revised Budget	2019-20 Last Day Request	Revised & Last Day Total	Change From Revised
All Funds				
Taxes	\$2,677,396	\$0	\$2,677,396	\$0
Licenses & Permits	\$99,000	\$0	\$99,000	\$0
Fines & Assessments	\$50	\$0	\$50	\$0
Use of Money	\$12,689	\$0	\$12,689	\$0
Intergovernmental	\$5,898,118	\$0	\$5,898,118	\$0
Charges for Services	\$4,964,703	\$0	\$4,964,703	\$0
Miscellaneous	\$30,125	\$0	\$30,125	\$0
Other Financing	\$50,574	\$0	\$50,574	\$0
Total Revenues	\$13,732,655	\$0	\$13,732,655	\$0
<i>General Fund</i>	<i>\$32,964,121</i>	<i>\$0</i>	<i>\$32,964,121</i>	<i>\$0</i>
<i>Other Funds</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Total Financing	\$46,696,776	\$0	\$46,696,776	\$0
Expenditures				
Salaries and Benefits	\$35,501,682	\$368,861	\$35,870,543	\$368,861
Services and Supplies	\$10,776,907		\$10,776,907	\$0
Other Charges	\$350,735	\$0	\$350,735	\$0
Fixed Assets	\$16,854	\$0	\$16,854	\$0
Subtotal	\$46,646,178	\$368,861	\$47,015,039	\$368,861
<i>IntraFund Transfers</i>	<i>\$50,598</i>	<i>(\$368,861)</i>	<i>(\$318,263)</i>	<i>(\$368,861)</i>
Total Expenditures	\$46,696,776	\$0	\$46,696,776	\$0

Explanation

Fifty percent funding for Cannabis Enforcement Unit

Funding Source

Intrafund transfer from Cannabis Licencing Office, increased Fines and Assessments.

Accounting Detail - Schedule A-3

GL Key	GL Obj Key	Description	2020-21 Last Day Request	2020-21 Last Day Recommend
Total Financing			\$0	\$0
				0
661300	51000	Regular Pay	216,701	216,701
661300	52010	OASDI	3,142	3,142
661300	52010	Retirement	104,883	104,883
661300	53010	Employee Insurance	44,135	44,135
661300	95225	Intrafund Transfers	(368,861)	(368,861)
Total Expenditures			\$0	\$0

GL Key	Position Code	Classification	FTE	Action
661300	RE5347AB	Deputy Sheriff	1.00	Fund
661300	RE5322AB	Deputy Sheriff	1.00	Fund
Total			2.00	

Attachment: LAST DAY 2021SUPFORM - Sheriff-Coroner (9459 : 2020-21 Last Day Item for Sheriff-Coroner Financial Supplemental)

Sheriff-Coroner 661
Schedule A-4 FY 2020-21

	2020-21 Revised Budget	2019-20 Last Day Request	Revised & Last Day Total	Change From Revised
All Funds				
Taxes	\$2,677,396	\$0	\$2,677,396	\$0
Licenses & Permits	\$99,000	\$0	\$99,000	\$0
Fines & Assessments	\$50	\$0	\$50	\$0
Use of Money	\$12,689	\$0	\$12,689	\$0
Intergovernmental	\$5,898,118	\$0	\$5,898,118	\$0
Charges for Services	\$4,964,703	\$0	\$4,964,703	\$0
Miscellaneous	\$30,125	\$0	\$30,125	\$0
Other Financing	\$50,574	\$0	\$50,574	\$0
Total Revenues	\$13,732,655	\$0	\$13,732,655	\$0
<i>General Fund</i>	<i>\$32,964,121</i>	<i>\$97,026</i>	<i>\$33,061,147</i>	<i>\$97,026</i>
<i>Other Funds</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Total Financing	\$46,696,776	\$97,026	\$46,793,802	\$97,026
Expenditures				
Salaries and Benefits	\$35,501,682	\$97,026	\$35,598,708	\$97,026
Services and Supplies	\$10,776,907		\$10,776,907	\$0
Other Charges	\$350,735	\$0	\$350,735	\$0
Fixed Assets	\$16,854	\$0	\$16,854	\$0
Subtotal	\$46,646,178	\$97,026	\$46,743,204	\$97,026
<i>IntraFund Transfers</i>	<i>\$50,598</i>		<i>\$50,598</i>	<i>\$0</i>
Total Expenditures	\$46,696,776	\$97,026	\$46,793,802	\$97,026

Explanation

Restoration of Program Coordinator for Sexual Assault Response Team (SART) program

Funding Source

Increase to General Fund contribution

Accounting Detail - Schedule A-4

GL Key	GL Obj Key	Description	2020-21 Last Day Request	2020-21 Last Day Recommend
661400		General Fund Contribution	97,026	97,026 0
		Total Financing	<u>\$97,026</u>	<u>\$97,026</u> 0
661400	51000	Regular Pay	64,821	64,821
661400	52010	OASDI	4,959	4,959
661400	52010	Retirement	16,789	16,789
661400	53010	Employee Insurance	10,457	10,457
		Total Expenditures	<u>\$97,026</u>	<u>\$97,026</u>

GL Key	Position Code	Classification	FTE	Action
661400	UU3086AA	Program Coordinator	1.00	Fund
		Total	<u>1.00</u>	

Attachment: LAST DAY 2021SUPFORM - Sheriff-Coroner (9459 : 2020-21 Last Day Item for Sheriff-Coroner Financial Supplemental)



County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: Health Services Agency: Administration Division

(831) 454-4000

Subject: 2020-21 Last Day Item for Health Services Agency

Meeting Date: August 18, 2020

Recommended Actions:

Approve the Last Day report for the 2020-21 Health Services Agency budget in the amount of \$293,789 for savings from the retirement incentive program.

Executive Summary

The 2020-21 Last Day Budget report amends the Recommended and Supplemental Budgets for the Health Services Agency, reducing total expenditures by \$293,789.

Analysis

The Last Day report for the Health Services Agency reflects a decrease from the Recommended and Supplemental Budgets of \$293,789 in expenditures and a decrease of \$293,789 in revenues, resulting in no change in General Fund contribution.

This change is requested in order to reflect the savings from the retirement incentive program detailed in the Supplemental Budget. See the attached report for specific financial details.

Financial Impact

The Health Services Agency Last Day Item includes a reduction of \$293,789 in expenditures, a reduction of \$293,789 in revenues, and no change in General Fund contribution, reflecting a total decrease of \$293,789 or 1% from the 2020-21 Revised Budget.

Strategic Plan Elements

The 2020-21 Supplemental Budgets for the Health Services Agency meet the following Strategic Plan Goals:

- 1.A (Comprehensive Health & Safety: Health Equity)
- 1.B (Comprehensive Health & Safety: Community Support)
- 1.C (Comprehensive Health & Safety: Local Justice)
- 1.D (Comprehensive Health & Safety: Behavioral Health)
- 2.A (Attainable Housing: Affordable Housing)
- 2.B (Attainable Housing: Community Development)
- 2.C (Attainable Housing: Local Inventory)
- 2.D (Attainable Housing: Homelessness)
- 3.B (Reliable Transportation: Community Mobility)
- 3.C (Reliable Transportation: Local Roads)

- 3.D (Reliable Transportation: Public Transit)
- 4.B (Sustainable Environment: Natural Resources)
- 4.C (Sustainable Environment: Local Conservation)
- 4.D (Sustainable Environment: Climate Change)
- 5.A (Dynamic Economy: Regional Workforce)
- 5.C (Dynamic Economy: Local Businesses)
- 6.A (Operational Excellence: Customer Experience)
- 6.B (Operational Excellence: County Workforce)
- 6.C (Operational Excellence: County Infrastructure)
- 6.D (Operational Excellence: Continuous Improvement)

Submitted by:

Carlos J. Palacios, County Administrative Officer

Recommended by:

Carlos J. Palacios, County Administrative Officer

Attachments:

- a LAST DAY 2021SUPFORM - Health Services Agency

DEPARTMENT: HEALTH SERVICES AGENCY

Schedule A

BUDGET UNIT: 36/00/00 - HEALTH SERVICES AGENCY

	2020-21 Recommended & Supplemental Budget	2020-21 Last Day Request	Recommended, Supplementat & Last Day Total	Change From Recommended & Suupplemental
All Funds				
Taxes	\$959,400	\$0	\$959,400	\$0
Licenses & Permits	\$2,591,070	\$0	\$2,591,070	\$0
Fines & Assessments	\$239,669	\$0	\$239,669	\$0
Use of Money	\$470,428	\$0	\$470,428	\$0
Intergovernmental	\$103,110,099	\$0	\$103,110,099	\$0
Charges for Services	\$55,471,137	\$0	\$55,471,137	\$0
Miscellaneous	\$12,856,166	(\$329,944)	\$12,526,222	(\$329,944)
Other Financing	\$10,158,850	\$36,155	\$10,195,005	\$36,155
Total Revenues	\$185,856,819	(\$293,789)	\$185,563,030	(\$293,789)
<i>General Fund</i>	<i>\$10,966,489</i>	<i>\$0</i>	<i>\$10,966,489</i>	<i>\$0</i>
<i>Other Funds</i>	<i>\$801,829</i>	<i>\$0</i>	<i>\$801,829</i>	<i>\$0</i>
Total Financing	\$197,625,137	(\$293,789)	\$197,331,348	(\$293,789)
Expenditures				
Salaries and Benefits	\$88,582,521	(\$293,799)	\$88,288,722	(\$293,799)
Services and Supplies	\$86,122,088	\$4	\$86,122,092	\$4
Other Charges	\$29,539,396	(\$64,227)	\$29,475,169	(\$64,227)
Fixed Assets	\$196,135	\$0	\$196,135	\$0
Other Financing	\$11,414,526	\$0	\$11,414,526	\$0
Subtotal	\$215,854,666	(\$358,022)	\$215,496,644	(\$358,022)
<i>IntraFund Transfers</i>	<i>(18,229,529)</i>	<i>64,233</i>	<i>(\$18,165,296)</i>	<i>\$64,233</i>
Total Expenditures	\$197,625,137	(\$293,789)	\$197,331,348	(\$293,789)

Explanation: Changes reflect savings from the retirement incentive program detailed in the Supplemental Budget.

Funding Source: Savings reduce the use of one-time funds in the Health Services budget, and have no impact on General Fund contribution.

Attachment: LAST DAY 2021SUPFORM - Health Services Agency (9447 : 2020-21 Last Day Item for Health Services Agency)

Accounting Detail

GL Key	GL Obj Key	Description	2020-21 Last Day Request	2020-21 Last Day Recommend
362100	42462	OPERATING TRANSFER IN	36,155	36,155
363210	42384	OTHER REVENUE	(329,944)	(329,944)
Total Financing			(\$293,789)	(\$293,789)
360112	51000	REGULAR PAY	(40,123)	(40,123)
360112	52010	OASDI	(3,069)	(3,069)
360112	52015	PERS	(10,392)	(10,392)
360112	53010	EMPLOYEE INSURANCE & BENEFITS	(10,649)	(10,649)
360112	95560	TRNSFRS OTH AGENCY DEPTS	64,233	64,233
361100	75330	HSA COST ALLOCATION	(11,127)	(11,127)
361112	51000	REGULAR PAY	(26,171)	(26,171)
361112	51040	DIFFERENTIAL PAY	(3,084)	(3,084)
361112	52010	OASDI	(2,238)	(2,238)
361112	52015	PERS	(7,577)	(7,577)
361112	53010	EMPLOYEE INSURANCE & BENEFITS	(10,303)	(10,303)
361233	61220	TELECOM SERVICES	1	1
361333	61220	TELECOM SERVICES	1	1
362100	75330	HSA COST ALLOCATION	(7,175)	(7,175)
362200	51000	REGULAR PAY	45,000	45,000
362200	52010	OASDI	3,443	3,443
362200	52015	PERS	11,655	11,655
362300	51000	REGULAR PAY	(25,064)	(25,064)
362300	52010	OASDI	(1,917)	(1,917)
362300	52015	PERS	(6,492)	(6,492)
362300	53010	EMPLOYEE INSURANCE & BENEFITS	(8,195)	(8,195)
362310	51000	REGULAR PAY	(902)	(902)
362310	52010	OASDI	(69)	(69)
362310	52015	PERS	(234)	(234)
362310	53010	EMPLOYEE INSURANCE & BENEFITS	(2,275)	(2,275)
362503	51000	REGULAR PAY	21,250	21,250
362503	52010	OASDI	1,626	1,626
362503	52015	PERS	5,504	5,504
363101	75330	HSA COST ALLOCATION	(32,348)	(32,348)
363103	61220	TELECOM SERVICES	1	1
363104	61220	TELECOM SERVICES	1	1
363115	51000	REGULAR PAY	(33,575)	(33,575)
363115	51040	DIFFERENTIAL PAY	(1,395)	(1,395)
363115	52010	OASDI	(2,675)	(2,675)
363115	52015	PERS	(9,057)	(9,057)
363115	53010	EMPLOYEE INSURANCE & BENEFITS	(10,292)	(10,292)
363119	51000	REGULAR PAY	(42,111)	(42,111)
363119	52010	OASDI	(3,221)	(3,221)
363119	52015	PERS	(10,907)	(10,907)
363119	53010	EMPLOYEE INSURANCE & BENEFITS	(10,292)	(10,292)
363125	51000	REGULAR PAY	(70,368)	(70,368)
363125	51040	DIFFERENTIAL PAY	(2,369)	(2,369)
363125	52010	OASDI	(5,564)	(5,564)

Attachment: LAST DAY 2021SUPFORM - Health Services Agency (9447 : 2020-21 Last Day Item for Health Services Agency)

363125	52015	PERS	(18,839)	(18,839)
363125	53010	EMPLOYEE INSURANCE & BENEFITS	(34,079)	(34,079)
363144	51000	REGULAR PAY	25,000	25,000
363144	52010	OASDI	1,913	1,913
363144	52015	PERS	6,475	6,475
363320	51000	REGULAR PAY	25,000	25,000
363320	52010	OASDI	1,913	1,913
363320	52015	PERS	6,475	6,475
364012	75330	HSA COST ALLOCATION	(8,240)	(8,240)
365001	75330	HSA COST ALLOCATION	(2,753)	(2,753)
367100	51000	REGULAR PAY	(8,868)	(8,868)
367100	51040	DIFFERENTIAL PAY	(240)	(240)
367100	52010	OASDI	(697)	(697)
367100	52015	PERS	(2,359)	(2,359)
367100	53010	EMPLOYEE INSURANCE & BENEFITS	(5,382)	(5,382)
367100	75330	HSA COST ALLOCATION	17,547	17,547
367200	75330	HSA COST ALLOCATION	(3,623)	(3,623)
367300	75330	HSA COST ALLOCATION	(4,228)	(4,228)
367400	75330	HSA COST ALLOCATION	(1,409)	(1,409)
367500	75330	HSA COST ALLOCATION	(6,442)	(6,442)
367600	51000	REGULAR PAY	(9,154)	(9,154)
367600	51040	DIFFERENTIAL PAY	(247)	(247)
367600	52010	OASDI	(719)	(719)
367600	52015	PERS	(2,435)	(2,435)
367600	53010	EMPLOYEE INSURANCE & BENEFITS	(5,454)	(5,454)
367600	75330	HSA COST ALLOCATION	(4,429)	(4,429)
Total Expenditures			<u>(\$293,789)</u>	<u>(\$293,789)</u>



County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: Human Services Department: Administration Services Division
(831) 454-4130

Subject: 2020-21 Last Day Item for Human Services Department

Meeting Date: August 18, 2020

Recommended Action(s):

Approve the Last Day report for the 2020-21 Human Services Department budget in the amount of \$461,230.

Executive Summary

The 2020-21 Last Day report amends the Revised Budgets for the Human Services Department in the amount of \$461,230.

Analysis

The Last Day report for the Human Services Department (HSD) reflects an increase from the Revised Budget of \$461,230 in expenditures and an increase of \$308,994 in revenues, resulting in an increase of \$152,236 in General Fund contribution. These increases are a result of an administrative reorganization that created a new Housing for Health Division within HSD approved by the Board in May.

Schedule A-1: Increases staffing from the transfer of 2.0 full-time equivalent (FTE) Homeless Services Coordination Office positions and addition of 2.0 FTE positions to the Human Services Department budget. There is no change in financing for the existing staff and financing for the two new positions will leverage state and federal funding. The increase to General Fund contribution funds the Director for the Housing for Health Division position. See attached report for specific financial details.

Schedule A-2: Decreases staffing by 2.0 FTE positions in the Homeless Services Coordination Office, and transfers the positions and associated funding to the Human Services Department budget. There is no change in the General Fund contribution associated with the transfer of these positions. The transfer will be effective approximately November 1st once the new Director has been hired. See attached report for specific financial details.

Financial Impact

The Human Services Department Last Day Item includes \$7,002,576 in expenditures, \$5,688,662 in revenues and \$1,313,815 in General Fund contribution, reflecting an increase of \$152,236 or 13% from the 2020-21 Revised Budget.

Strategic Plan Element(s)

The 2020-21 Supplemental Budget for the Human Services Department meets the following Strategic Plan Goals:

- 1.A (Comprehensive Health & Safety: Health Equity)
- 1.B (Comprehensive Health & Safety: Community Support)
- 1.D (Comprehensive Health & Safety: Behavioral Health)
- 2.D (Attainable Housing: Homelessness)
- 5.A (Dynamic Economy: Regional Workforce)
- 5.B (Dynamic Economy: Community Vitality)
- 5.C (Dynamic Economy: Local Businesses)
- 6.A (Operational Excellence: Customer Experience)
- 6.B (Operational Excellence: County Workforce)
- 6.C (Operational Excellence: County Infrastructure)
- 6.D (Operational Excellence: Continuous Improvement)

Submitted by:

Carlos J. Palacios, County Administrative Officer

Recommended by:

Carlos J. Palacios, County Administrative Officer

Attachments:

- a LAST DAY 2021SUPFORM - Human Services Department and Homeless Services Coordination Office

Human Services Department Last Day Report FY 2020-21

	2020-21 Revised Budget	2020-21 Last Day Request	Revised & Last Day Total	Change From Revised
All Funds				
Intergovernmental	\$396,374	\$465,896	\$862,270	\$465,896
Charges for Services	\$381,421	\$0	\$381,421	\$0
Miscellaneous	\$4,601,873	(\$156,902)	\$4,444,971	(\$156,902)
Total Revenues	\$5,379,668	\$308,994	\$5,688,662	\$308,994
<i>General Fund</i>	<i>\$1,161,579</i>	<i>\$152,236</i>	<i>\$1,313,815</i>	<i>\$152,236</i>
Total Financing	\$6,541,247	\$461,230	\$7,002,477	\$461,230
Expenditures				
Salaries and Benefits	\$386,482	\$461,230	\$847,712	\$461,230
Services and Supplies	\$6,154,764	\$0	\$6,154,764	\$0
Subtotal	\$6,541,246	\$461,230	\$7,002,476	\$461,230
Total Expenditures	\$6,541,246	\$461,230	\$7,002,476	\$461,230

Explanation

Increase staffing by 2.0 FTE to support evidence-based outcomes in contracts and data analytics and fund 1.0 FTE Director for the Housing for Health Division approved by the Board in May 2020. - \$461,230 (Schedule A-1)

Transfer in November the existing 2.0 FTE Homeless Coordination Office staff to the Housing for Health division approved by the Board in May 2020. - \$0 (Schedule A-2)

Funding Source

The \$308,994 increase in Total Revenues is a result of a \$465,896 increase in Intergovernmental Revenue from increased CalWORKs allocation and reallocation of State Homeless Emergency Aid Program (HEAP) funds to the Housing for Health Division from the Homeless Services Coordination Office. The \$152,236 increase to General Fund contribution funds the Director for the Housing for Health Division position.

Housing for Health Division Last Day Report FY 2020-21 - Schedule A-1

	2020-21 Revised Budget	2020-21 Last Day Request	Revised & Last Day Total	Change From Revised
All Funds				
Intergovernmental	\$396,374	\$465,896	\$862,270	\$465,896
Total Revenues	\$396,374	\$465,896	\$862,270	\$465,896
General Fund	\$0	\$381,816	\$381,816	\$381,816
Total Financing	\$396,374	\$847,712	\$1,244,086	\$847,712
Expenditures				
Salaries and Benefits	\$0	\$847,712	\$847,712	\$847,712
Services and Supplies	\$396,374	\$0	\$396,374	\$0
Subtotal	\$396,374	\$847,712	\$1,244,086	\$847,712
Total Expenditures	\$396,374	\$847,712	\$1,244,086	\$847,712

Explanation

Increase staffing by 2.0 FTE to support evidence-based outcomes in contracts and data analytics and 1.0 FTE Director for the Housing for Health division approved by the Board in May 2020.

Transfer in November the existing 2.0 FTE Homeless Coordination Office staff to the Housing for Health division approved by the Board in May 2020.

Funding Source

The \$381,846 increase to General Fund contribution is offset by a corresponding decrease of \$229,610 to the Homeless Services Coordination Office and an increased General Fund contribution of \$152,236 to fund the Housing for Health Division Director position. The \$465,896 increase in Intergovernmental Revenue is from increased CalWORKs allocation and State Homeless Emergency Aid Program (HEAP) funds.

Accounting Detail - Schedule A-1

GL Key	GL Obj Key	Description	2020-21 Last Day Request	2020-21 Last Day Recommend
		General Fund Contribution	381,816	381,816
391200	40894	ST-OTHER	178,553	178,553
391200	40932	FED-GAIN ADMIN	287,343	287,343
		Total Financing	<u>\$847,712</u>	<u>\$847,712</u>
391200	51000	REGULAR PAY-PERMANENT	579,033	579,033
391200	51040	DIFFERENTIAL PAY	3,700	3,700
391200	52010	OASDI-SOCIAL SECURITY	50,513	50,513
391200	52015	PERS	147,447	147,447
391200	53010	EMPLOYEE INSURANCE & BENEFITS	67,019	67,019
		Total Expenditures	<u>\$847,712</u>	<u>\$847,712</u>

GL Key	Position Code	Classification	FTE	Action
391200	HS8001AA	DIR OF HOUSING FOR HEALTH	1.00	Fund
391200	US5007AA	SR DEPTL ADMIN ANALYST	1.00	Add
391200	US5008AA	SR DEPTL ADMIN ANALYST	1.00	Add
391200	SH8001AA	HOMELESS SERVICES COOR	1.00	Trsf 11/1/20 *
391200	US5002AC	SR DEPTL ADMIN ANALYST	1.00	Trsf 11/1/20 *
		Total	<u>5.00</u>	

* To Transfer staff from HSCO to HSD as soon as the Housing for Health Director is hired and the new division is established.

Homeless Services Coordination Office Last Day Report FY 2020-21 - Schedule A-2

	2020-21 Revised Budget	2020-21 Last Day Request	Revised & Last Day Total	Change From Revised
All Funds				
Intergovernmental	\$0	\$0	\$0	\$0
Charges for Services	\$381,421	\$0	\$381,421	\$0
Miscellaneous	\$4,601,873	(\$156,902)	\$4,444,971	(\$156,902)
Other Financing	\$0	\$0	\$0	\$0
Total Revenues	\$4,983,294	(\$156,902)	\$4,826,392	(\$156,902)
<i>General Fund</i>	<i>\$1,161,579</i>	<i>(\$229,580)</i>	<i>\$931,999</i>	<i>(\$229,580)</i>
<i>Other Funds</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Total Financing	\$6,144,873	(\$386,482)	\$5,758,391	(\$386,482)
Expenditures				
Salaries and Benefits	\$386,482	(\$386,482)	\$0	(\$386,482)
Services and Supplies	\$5,758,390	\$0	\$5,758,390	\$0
Other Charges	\$0	\$0	\$0	\$0
Subtotal	\$6,144,872	(\$386,482)	\$5,758,390	(\$386,482)
<i>IntraFund Transfers</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Total Expenditures	\$6,144,872	(\$386,482)	\$5,758,390	(\$386,482)

Explanation

Transfer the existing 2.0 FTE Homeless Coordination Office staff to the Human Services Department (HSD) Housing for Health Division approved by the Board in May 2020.

Funding Source

The \$229,580 decrease to General Fund contribution is offset by a corresponding increase of the same amount to the HSD Housing for Health Division. The \$156,902 decrease in Miscellaneous Revenue is a result of reallocating State Homeless Emergency Aid Program (HEAP) funds HSD Housing for Health Division.

Accounting Detail - Schedule A-2

GL Key	GL Obj Key	Description	2020-21 Last Day Request	2020-21 Last Day Recommend
185000	42367	General Fund Contribution	(229,580)	(229,580)
		MISC. REVENUE	(156,902)	(156,902)
		Total Financing	(386,482)	(386,482)
185000	51000	REGULAR PAY-PERMANENT	(259,244)	(259,244)
185000	51040	DIFFERENTIAL PAY	(3,700)	(3,700)
185000	52010	OASDI-SOCIAL SECURITY	(26,049)	(26,049)
185000	52015	PERS	(64,622)	(64,622)
185000	53010	EMPLOYEE INSURANCE & BENE	(32,867)	(32,867)
		Total Expenditures	(386,482)	(386,482)

GL Key	Position Code	Classification	FTE	Action
391200	SH8001AA	HOMELESS SERVICES COOR	(1.00)	Trsf 11/1/20 *
391200	US5002AC	SR DEPTL ADMIN ANALYST	(1.00)	Trsf 11/1/20 *
		Total	(2.00)	

* To Transfer staff from HSCO to HSD as soon as the Housing for Health Director is hired and the new division established



County of Santa Cruz Board of Supervisors

Agenda Item Submittal

From: County Administrative Office
(831) 454-2100

Subject: Concluding Actions 2020-21 Revised Budget County of Santa Cruz

Meeting Date: August 18, 2020

Recommended Actions:

- 1) Approve the 2020-21 Revised Budgets with summaries of detailed Concluding Report actions as itemized in Attachment A (Exhibit 1 and 2), with adjustments agreed upon by the Auditor-Controller and County Administrative Officer, including offsets for General Fund departments and Special Districts;
- 2) Authorize the County Administrative Officer, with the concurrence of the Auditor-Controller, to take all other actions necessary to implement the 2020-21 Budget in accordance with the Board's actions and as itemized in the Closing Actions 1-13 for Budget Hearings; and
- 3) Approve the Salary Schedule dated August 18, 2020 effective as of September 19, 2020 as provided in Attachment B.

Executive Summary

The purpose of this memo is to provide the Board with a Concluding Report and Last Day Budget Actions to complete the 2020-21 Budget. The following materials are included:

- A last day Financial Update including the status of the General Fund Contingency (Attachment A with Exhibit 1 and Exhibit 2);
- A federal Budget Update;
- A list of Closing Actions for Revised Budget Hearings including 2020-21 budget adjustments and actions; and
- An updated Salary Schedule effective September 19, 2020 (Attachment B)

Background

Each year, budget hearings are summarized in the form of a Financial Update and a series of Concluding Actions in order for the Auditor-Controller to prepare the Adopted Budget for the Board's final adoption prior to October 2, 2020. On June 30, 2020, the Board approved the initial Concluding Report and actions needed for 2020-21 fiscal year-end and initial adjustments for 2020-21 prior to the finalization of the Revised Budget reflecting the impacts of COVID-19. The 2020-21 Revised Budget was provided on August 4, 2020 with budget hearings scheduled August 10-13, concluding on August

18th.

Analysis

In order to ensure that proper appropriations are available within the 2020-21 Adopted Budget for the County of Santa Cruz, it is necessary to provide the Auditor-Controller with specific authorization to ensure that these revised adjustments from recent budget hearings are made to 2020-21 appropriations based on the additional adjustments provided for the 2020-21 Revised Budget.

Financial Update

The Financial Update recaps the financial effect on the County General Fund Concluding Report recommendations provided to the Board during the course of August budget hearings, and updates the overall financing of the County Budget since the Revised Budget was published on August 4, 2020.

Attachment A summarizes the Exhibits to the Financial Update, which reflect a summary of all financial actions and the impact to General Fund Contingencies.

- **Exhibit 1** is the summary of the Last Day Reports, including the accounting summary for the various adjustments

Exhibit 2 is the summary of the Concluding items, including the accounting details for the various adjustments.

Attachment B summarizes the Salary Schedule by Classification, which reflects an update effective September 19, 2020.

Position Eliminations - Personnel Process

The layoff process is governed by collective bargaining agreements and the Civil Service Rules. Seniority in a job classification governs the outcomes of layoffs within each department. All employees whose positions are scheduled for elimination were informed via written and in-person notification on July 28 and 29 by their department head. This was not an official notification, but rather a courtesy to these employees, prior to the release of the revised budget. Employees who are eligible can take advantage of the retirement incentive, while all other employees will follow the process as noted below.

- | | |
|----------------------|---|
| August 3 -17: | Personnel to review class service history, seniority points and finalize the layoff lists pursuant to the Memoranda of Understanding (MOU) for each bargaining group. |
| August 18: | Concluding Day Actions - Board to take final actions and effectuate layoffs. |
| August 19: | Contractual provisions of MOU activated (2 weeks), e.g. ask for volunteers to be laid off in the affected classes. |

Consideration of retirement incentive applications to mitigate workforce reductions.

- August 20-24:** Meet and confer over the impacts of layoffs.
- August 28:** End of 2 week period for Call for Volunteers, retirement incentives, or other resignations.
- Sept 1:** Layoff notices issued. Although contractual obligation is to provide 2 weeks notice, the County will provide 4 weeks notice.
- Sept 1 - Oct 1:** Placement process for interested employees.
- Oct 2:** Layoff effective at midnight.

The County has an established practice of mitigating the negative impacts of position reductions by working with affected employees to try and find them another position within the County. We have had success in this process in the past and will work diligently with employees to try and relocate them to another vacant funded position.

Federal COVID-19 Relief Update

Talks over the next potential coronavirus relief package have stopped in Congress. Whether they will resume at some point or at all remains uncertain. What this means for state and local governments is no additional federal aid on the horizon to deal with budgetary challenges as tax revenues continue to be impacted by the pandemic. This also means fiscal aid provided in previous relief packages are still restricted for use on expenditures related to the pandemic response and not to address lost or foregone revenue, estimated for the County General Fund at \$35.5 million through Fiscal Year 2020-21. If any changes occur, additional information will be provided to the Board.

Closing Actions for Budget Hearings

2020-21 Budget Adjustments and Actions - Addendum

1. Authorize the Auditor-Controller to adjust the continuing contracts list for changes in appropriations made by the Board during budget hearings and to correct any minor errors;
2. Authorize the Auditor-Controller and the County Administrative Officer to adjust the debt service budget for the County's 2020-21 Tax and Revenue Anticipation Notes and 2020-21 CERTS debt service;
3. Authorize the County Administrative Officer to sign any grant documents which have been approved during budget hearings;
4. Authorize the purchase of all fixed assets contained in fixed asset

schedules of each department budget approved by the Board during budget hearings;

5. Authorize the Auditor-Controller to make the necessary budgetary adjustments as provided in Exhibit 1 and Exhibit 2 to update estimated budget requirements;
6. Authorize the Auditor-Controller and the Personnel Director to make necessary changes to reconcile position detail to incorporate personnel actions, which have been approved since the publication of the Revised Budget and correct associated position schedules, and to correct any minor errors as required;
7. Authorize the Auditor-Controller and the Personnel Director to include the Salary Schedule effective September 19, 2020 as part of the 2020-21 Adopted Budget as provided in Attachment B;
8. Authorize the Personnel Department, in conjunction with the County Administrative Office, to establish 12:00 PM on October 2, 2020 as the effective date and time for layoffs and to initiate the Advance Voluntary Time Off Program for applicable bargaining units and effectuate contractual obligations pursuant to the Memoranda of Understanding;
9. Authorize the Personnel Department and Auditor Controller to align the job classifications of Assistant County Administrative Officer, Deputy County Administrative Officer and County Budget Manager with Department Heads, for the purposes of furlough implementation, as referenced in the Board of Supervisors letter and Resolution 162-20 approved on June 30, 2020. This action is to provide administrative clarification;
10. Pursuant to Board action, exempt specified General Representation 24/7 field operations employees in the Public Works Sanitation Operations Section from furloughs for Fiscal Year 2020-2021 due to alternate funding streams. The classifications are as follows:
Electrical Instrumentation Technician I/II, Electrical Instrumentation Supervisor, Environmental Program Coordinator, Pretreatment Program Specialist, Public Works Supervisor, Pump Maintenance Mechanic, Sanitation Maintenance Worker I/II, Sanitation Maintenance Worker III, Treatment Plant Operator, Treatment Plant Operator in Training, Sr. Treatment Plant Operator, Treatment Plant Operations Supervisor, and Sr. Engineering Associate;

Reserves and Contingencies

11. Direct the County Administrative Officer with concurrence of the Auditor-Controller to adjust available fund balance remaining after the concluding fiscal year adjustments to the following:
 - a. To increase General Contingencies up to 1% of Expenditures;
 - b. If remaining fund balance is not available for the necessary 2020-

21 financing then reduce reserves as needed up to 7% of General Fund Revenues in the following order of priority:

- as provided in Schedule 4 and adjustments as needed from the assignment for the Budgeted Structural Deficit and/or the assignment for the Budgeted Salary Savings;

12. Authorize the Auditor-Controller and County Administrative Officer to adjust Contingencies, Commitments and Assignments due to increases and decreases in available financing based on the priorities listed above; and
13. Authorize the Auditor-Controller, with the County Administrative Officer, to report back with any required resolutions or actions for assigned or committed fund balances.

Financial Impact

The Revised Budget of \$874 million was increased by \$29.7 million in various Last Day and Concluding Reports and adjustments for year-end realignments, leaving a total General Contingency of \$5.1 million in the General Fund. A prudent goal for Contingencies is 1% of expenditures, which is approximately \$5.8 million.

Submitted by:

Carlos J. Palacios, County Administrative Officer

Recommended by:

Carlos J. Palacios, County Administrative Officer

Attachments:

- a 2020-21 Summary Financial Tables (Attachment A)
- b Salary Schedule effective Sept 19, 2020 (Attachment B)

Financial Update
Budget Hearings - Last Day - August 18, 2020

Item	Increase (Decrease) Net County Cost Revised Recommended
Supplemental Budget Changes - see Revised Budget dated August 4, 2020	
Last Day Report Dated August 14, 2020	
-- Net County Cost Increase From Exhibit 1 of this Update	\$ 366,539
Concluding Report Dated August 14, 2020	
-- Net County Cost Increase From Exhibit 1 of this Update	48,883
Total Revised Recommended Increase to Net County Cost	<u><u>\$ 415,422</u></u>

Revised Contingency Recap

Item	Amount
REVISED CONTINGENCY	
Revised Budget Contingency	\$ 9,534,752
Last Day Adjustments Exhibit 1	(366,539)
Concluding Adjustment Exhibit 2	(48,883)
Total Revised Contingency Amount	<u><u>9,119,330</u></u>
Breakout of Revised Contingencies	
-- General Contingency	\$ 5,119,330
-- Restricted Contingencies:	
-- Mid-Year Adjustments	\$1,500,000
-- Emergency Repairs	\$1,000,000
-- State Realignment Trigger	\$1,500,000
-- Restricted Contingencies Total	<u>\$4,000,000</u>
Total	<u><u>\$ 9,119,330</u></u>

Attachment A

Attachment: 2020-21 Summary Financial Tables (Attachment A) (9402 : Concluding Actions 2020-21 Revised Budget County of Santa Cruz)

Summary of the General Fund Cost of 2020-21 Last Day Reports and Board Additions

AMS #	GL KEY	DEPARTMENT	Recommended and Board Requested Last Day Reports			
			REQUIREMENTS	FINANCING	NET COST	FTE's
LAST DAY STAFF AND BOARD REQUESTED RECOMMENDED ADDITIONS						
General Government						
9460	124000	Auditor-Controller-Treasurer-Tax Collector	\$ 59,982	\$ 59,982	0	0.50
9449	Various	County Administrative Office - CRF Plan *	\$ 40,294,204	\$ 40,294,204	0	
9483	184000	Cannabis Licensing - Restore Enforcement	\$ 104,266	\$ 104,266	0	1.00
9463	214000	Clerk -Elections - November Election	\$ 313,991	\$ 313,991	0	
9473	333540	Fleet Svcs. - Co Clerk-Elections Mobile Van	\$ 15,800	\$ 15,800	0	
Health and Human Services						
9447	360000	Health Services Adjustment for Retirements	\$ (293,789)	\$ (293,789)	0	
9474	Various	Fund Housing for Health Services Division	\$ 461,230	\$ 308,994	152,236	2.00
Public Safety and Justice						
9458	131820	Animal Control Services	\$ (163,743)	\$ -	(163,743)	
9459	660000	Sheriff - School Resource Officers	\$ (143,547)	\$ (143,547)	0	
9459	662300	Sheriff -Food Services Staff delay till 1/1/21*	\$ 261,020		261,020	
9459	661000	Restore Cannabis Enforcement Officers	\$ 368,861	\$ 368,861	0	2.00
9459	661000	Fund SART Program Coordinator	\$ 97,026	\$ -	97,026	1.00
County Financing						
9472	131220	Contribution to UCSC Growth Study	\$ 20,000	\$ -	20,000	
Last Day Recommendations			\$ 41,395,301	\$ 41,028,762	\$ 366,539	6.50
General Fund Only			41,379,501	41,012,962	366,539	6.50

*12 positions scheduled for elimination have been delayed till the end of December

Attachment: 2020-21 Summary Financial Tables (Attachment A) (9402 : Concluding Actions 2020-21 Revised Budget County of Santa Cruz)

Summary of the General Fund Cost of the 2020-21 Concluding Recommendations

ITEM	GL KEY	OBJECT	DEPARTMENT	Revised Recommended Adjustments		
				REQUIREMENTS	FINANCING	GF NET COST
2020-21						
2A	Various	Various	Data Processing Charges Realignment - 62325	102,568		102,568
2B	Various	Various	Radio Charges Realignment - 61215	(33,711)		(33,711)
2C	Various	Various	Property & Liability Realignment - 61535	(28,752)		(28,752)
2D	Various	Various	Fleet Services Realignment - 62935	131,410		131,410
2E	Various	Various	Fleet Services Realignment - 62936	88,819		88,819
2F	Various	Various	Fleet Services Realignment - 62937	(60,395)		(60,395)
2G	Various	Various	Realignment Revenue Realignment		(7,529,857)	7,529,857
2G	131220	Various	Realignment Revenue Realignment		7,529,857	(7,529,857)
2H	Various	Various	Furlough Savings	(23,306,567)	(11,709,930)	(11,596,637)
2H	131220	Various	Furlough Savings	11,445,581		11,445,581
Total Revised Recommended Concluding Changes				\$ (11,661,047)	\$ (11,709,930)	\$ 48,883
General Fund Only				(11,661,047)	(11,709,930)	48,883

Attachment: 2020-21 Summary Financial Tables (Attachment A) (9402 : Concluding Actions 2020-21 Revised Budget County of Santa Cruz)

2020-21 Information Services Data Processing 62325 - Realignment

GL Key	Department	2020-21 Revised Budget	2020-21 Final Budget	Change
103210	AGRICULTURAL COMMISSIONER	40,622	61,823	21,201
103300	WEIGHTS & MEASURES	7,056	4,365	(2,691)
106000	AG EXTENSION SERVICES	5,040	4,365	(675)
109100	ASSESSOR	426,748	364,701	(62,047)
121000	AUDITOR/CONT - GENERAL ADMIN	1,313,845	1,129,376	(184,469)
151000	BOARD OF SUPS-ADMIN SUPPORT	72,136	70,049	(2,087)
181000	COUNTY ADMINISTRATIVE OFFICE	74,969	132,846	57,877
182000	CLERK OF THE BOARD	87,358	76,724	(10,634)
183000	ECONOMIC DEVELOPMENT	13,440	10,444	(2,996)
184000	CANNABIS LICENSING	24,528	21,455	(3,073)
185000	HOMELESS COORDINATOR COSTS	5,040	10,912	5,872
214000	COUNTY CLERK/ELECTIONS	104,035	91,657	(12,378)
242000	COUNTY COUNSEL-OPERATIONS	56,060	53,180	(2,880)
271220	DA-CONSUMER PROTECTION	-	395	395
272100	DIST ATTY-CRIMINAL PROSECUTION	317,320	338,612	21,292
302100	DISASTER RESPONSE (GSD)	65,856	87,297	21,441
331000	GEN SVCS-ADMIN	23,520	32,061	8,541
333100	BUILDING MAINTENANCE	18,816	26,189	7,373
333200	GEN SVCS-CUSTODIAL SERVICE	7,056	10,912	3,856
333300	GEN SVCS-BLDG EQUIPMENT MAINT	3,352	2,182	(1,170)
333400	PROJECTS/ENERGY MGMNT/SAFETY	2,352	2,182	(170)
333700	GEN SVCS-PARKING/TRIP PROGRAM	-	2,182	2,182
334100	GEN SVCS-CENTRAL PURCHASING	4,704	4,365	(339)
334200	GEN SVCS-CENTRAL STORES	2,352	2,182	(170)
351000	GRAND JURY	2,325	3,895	1,570
491100	ADMINISTRATION	96,516	133,428	36,912
510000	ADMINISTRATION	319,388	368,767	49,379
541100	ADMINISTRATION	34,034	2,583	(31,451)
541300	PLAN DEPT-SUPPORT SERVICES	59,558	195,484	135,926
541500	PLAN DEPT-BUILDING INSPECTIONS	153,152	17,459	(135,693)
541600	PLAN DEPT-CODE ENFORCEMENT	59,559	-	(59,559)
542100	PLN DPT-ENVIRONMENTAL PLANNING	68,067	4,131	(63,936)
542200	PLAN DEPT-PROJECT REVIEW	80,830	12,417	(68,413)
542300	PLAN DEPT-ADVANCED PLANNING	51,051	5,415	(45,636)
542700	PLANNING - ZONING COUNTER	55,305	185,522	130,217
543100	PLANNING-HOUSING	42,542	79,650	37,108
574000	PROBATION-ADMIN	392,863	383,063	(9,800)
661100	SHERIFF-ADMIN	98,755	89,416	(9,339)
661300	SHERIFF-PATROL	1,040,918	1,316,389	275,471
661400	SHERIFF-INVESTIGATION	32,928	30,554	(2,374)
662110	CORRECTIONS-ADMIN	13,440	11,714	(1,726)
662300	CORRECTIONS-MAIN JAIL	4,704	4,365	(339)

Attachment: 2020-21 Summary Financial Tables (Attachment A) (9402 : Concluding Actions 2020-21 Revised Budget County of Santa Cruz)

Exhibit 2A

2020-21 Information Services Radio Charges 61215 - Realignment

GL Key	Object	2020-21 Revised Budget	2020-21 Final Budget	Change
271220	DA-CONSUMER PROTECTION	3,127	3,030	(97)
272100	DIST ATTY-CRIMINAL PROSECUTION	43,776	42,417	(1,359)
302100	DISASTER RESPONSE (GSD)	16,643	16,126	(517)
362010	EMERGENCY MEDICAL SERVICES	41,093	39,818	(1,275)
392100	SOCIAL SERVICES ADMINISTRATION	6,052	5,864	(188)
491100	ADMINISTRATION	1,513	1,466	(47)
572000	PROBATION-JUVENILE HALL	37,721	36,550	(1,171)
574000	PROBATION-ADMIN	11,726	11,362	(364)
574100	PROBATION GRANTS (REV 7/04)	1,513	1,466	(47)
661300	SHERIFF-PATROL	922,930	894,284	(28,646)

Exhibit 2B

GL Key	Department	2020-21 Revised Budget	2020-21 Final Budget	Change
131855	County Library	9,138	8,985	(153)
304100	County Fire Dept (GSD)	55,123	188	(54,935)
331000	General Services - for Courts	11,462	19,167	7,705
333500	Fleet Operations	27,144	40,096	12,952
360180	Health Services Agency	215,629	236,398	20,769
392100	Human Services Department	96,502	125,327	28,825
421000	Info Services-Admin	69,307	101,024	31,717
423000	Duplicating FD 60-115	6,910	8,168	1,258
491100	POSCS	197,234	230,093	32,859
515100	Risk Management & Self Ins	20,610	18,107	(2,503)
515202	Liability & Property Prog	1,916,900	1,887,923	(28,977)
541300	Planning Dept--Support Services*	530,339	490,001	(40,338)
601000	Dept of Public Works	1,723,757	1,605,370	(118,387)
702810	Animal Services - Property Ins Only	3,040	4,154	1,114
Total		4,883,094	4,775,000	(108,094)
General Fund		2,655,935	2,627,183	(28,752)
Non General Fund		2,227,159	2,147,817	(79,342)

2020-21 Fleet Service Center Charges 62935 - Realignment

GL Key	Object	Department	2020-21 Revised Budget	2020-21 Final Budget	Change
103210	62935	AGRICULTURAL COMMISSIONER	\$ 36,788	\$ 34,179	\$ (2,609)
103300	62935	WEIGHTS & MEASURES	\$ 2,700	\$ 6,853	\$ 4,153
103400	62935	GF STAFF FOR MOSQ ABATE CSA	\$ 18,974	\$ 14,744	\$ (4,230)
106000	62935	AG EXTENSION SERVICES	\$ 9,500	\$ 7,269	\$ (2,231)
184000	62935	CANNABIS LICENSING	\$ 1,606	\$ 3,801	\$ 2,195
271220	62935	DIST ATTY-CONSUMER PROTECTION	\$ 9,000	\$ 1,233	\$ (7,767)
271400	62935	DIST ATTY-VICTIM WITNESS SERVICES	\$ 1,000	\$ 1,071	\$ 71
272100	62935	DIST ATTY-CRIMINAL PROSECUTION	\$ 82,000	\$ 102,264	\$ 20,264
302100	62935	DISASTER RESPONSE (GSD)	\$ 660	\$ 1,439	\$ 779
333100	62935	BUILDING MAINTENANCE	\$ 40,597	\$ 50,560	\$ 9,963
333200	62935	GEN SVCS-CUSTODIAL SERVICE	\$ 14,940	\$ 10,794	\$ (4,146)
333300	62935	GEN SVCS-BLDG EQUIPMENT MAINT	\$ 16,528	\$ 9,947	\$ (6,581)
333400	62935	PROJECTS/ENERGY MGMNT/SAFETY	\$ 2,118	\$ 363	\$ (1,755)
334200	62935	GEN SVCS-CENTRAL STORES	\$ 6,143	\$ 4,761	\$ (1,382)
424200	62935	ISD-NETWORK ACCESS	\$ 2,000	\$ 2,062	\$ 62
431000	62935	COMMUNICATIONS-TECH RADIO SER(ISD-GI	\$ 2,750	\$ 2,894	\$ 144
492300	62935	FACILITIES--HOUSE RENTAL	\$ 135,777	\$ 119,670	\$ (16,107)
541500	62935	PLAN DEPT-BUILDING INSPECTIONS	\$ 21,802	\$ 24,792	\$ 2,990
541600	62935	PLAN DEPT-CODE ENFORCEMENT	\$ 5,075	\$ 2,956	\$ (2,119)
542100	62935	PLAN DEPT-ENVIRONMENTAL PLANNING	\$ 3,858	\$ 2,346	\$ (1,512)
543100	62935	PLANNING-HOUSING	\$ 1,803	\$ 2,989	\$ 1,186
574000	62935	PROBATION-ADMIN	\$ 58,509	\$ 37,963	\$ (20,546)
661100	62935	SHERIFF-ADMIN	\$ 6,063	\$ 4,433	\$ (1,630)
661300	62935	SHERIFF-PATROL	\$ 494,804	\$ 614,418	\$ 119,614
661400	62935	SHERIFF-INVESTIGATION	\$ 83,149	\$ 118,380	\$ 35,231
661700	62935	SHERIFF-CIVIL DIVISION	\$ 6,933	\$ 29,073	\$ 22,140
661800	62935	SHERIFF-COMMUNITY CENTERS	\$ 85,498	\$ 68,148	\$ (17,350)
662300	62935	DETENTION-MAIN JAIL	\$ 57,787	\$ 62,966	\$ 5,179
662440	62935	DETENTION-FOOD SERVICES	\$ 1,273	\$ 5,707	\$ 4,434
662500	62935	MENS MINIMUM SECURITY FACILITY	\$ 18,386	\$ 11,356	\$ (7,030)
Total General Fund Charges			\$ 1,228,021	\$ 1,359,431	\$ 131,410

Attachment: 2020-21 Summary Financial Tables (Attachment A) (9402 : Concluding Actions 2020-21 Revised Budget County of Santa Cruz)

Exhibit 2D

2020-21 Fleet Services Replacement Charges - 62936 Realignment

GL Key	Object	Department	2020-21 Revised Budget	2020-21 Final Budget	Change
103210	62936	AGRICULTURAL COMMISSIONER	\$ 4,905	\$ 12,459	\$ 7,554
103400	62936	GF STAFF FOR MOSQ ABATE CSA	\$ 6,899	\$ 7,092	\$ 193
106000	62936	AG EXT SERVICES	\$ 1,329	\$ 1,329	\$ -
184000	62936	CANNABIS LICENSING	\$ 2,352	\$ 2,352	\$ -
271220	62936	DA CONSUMER PROTECTION	\$ 9,883	\$ -	\$ (9,883)
272100	62936	DIST ATTY-CRIMINAL PROSECUTION	\$ 31,276	\$ 54,960	\$ 23,684
333100	62936	GEN SVCS-BUILDING MAINTENANCE	\$ 5,514	\$ 9,825	\$ 4,311
333300	62936	GEN SVCS-EQUIP MAINTENANCE	\$ 1,819	\$ 1,819	\$ -
334200	62936	GEN SVCS-CENTRAL STORES	\$ 116	\$ 116	\$ -
431000	62936	COMMUNICATIONS-TECH RADIO SER(IE	\$ -	\$ -	\$ -
492300	62936	FACILITIES--HOUSE RENTAL	\$ 18,096	\$ 20,980	\$ 2,884
495050	62936	PARKS-OPERATIONS MAINT	\$ -	\$ 3,527	\$ 3,527
541500	62936	PLAN DEPT-BUILDING INSPECTIONS	\$ 1,242	\$ 1,242	\$ -
541600	62936	PLAN DEPT-CODE ENFORCEMENT	\$ 3,933	\$ 4,547	\$ 614
543100	62936	PLAN DEPT-ENVIRONMENTAL PLANNIN	\$ 2,267	\$ 2,267	\$ -
574000	62936	PROBATION-ADMIN	\$ 12,913	\$ 16,532	\$ 3,619
661300	62936	SHERIFF-PATROL	\$ 156,876	\$ 200,154	\$ 43,278
661400	62936	SHERIFF-INVESTIGATION	\$ 44,190	\$ 56,051	\$ 11,861
661700	62936	SHERIFF-CIVIL DIVISION	\$ 17,298	\$ 424	\$ (16,874)
661800	63936	SHERIFF-COMMUNITY CENTERS	\$ 12,196	\$ 4,217	\$ (7,979)
661850	62936	SHERIFF-VEHICLE ABATEMENT PROGR	\$ -	\$ 15,907	\$ 15,907
662300	62936	CORRECTIONS-MAIN JAIL-BLAINE	\$ 11,513	\$ 11,813	\$ 300
662440	62936	DETENTION-FOOD SERVICES	\$ 478	\$ 6,301	\$ 5,823
662500	62936	DETENTION-ROUNTREE	\$ 4,800	\$ 4,800	\$ -
Total General Fund Charges			\$ 349,895	\$ 438,714	\$ 88,819

Attachment: 2020-21 Summary Financial Tables (Attachment A) (9402 : Concluding Actions 2020-21 Revised Budget County of Santa Cruz)

2020-21 Fleet Services Depreciation Charges - 62937 Realignment

GL Key	Object	Department	2020-21 Revised Budget	2020-21 Final Budget	Change
103210	62937	AGRICULTURAL COMMISSIONER	\$ 8,957	\$ 22,653	\$ 13,696
103400	62937	GF STAFF FOR MOSQ ABATE CSA	\$ 14,708	\$ 15,059	\$ 351
106000	62937	AG EXT SERVICES	\$ 2,415	\$ 2,436	\$ 21
184000	62937	CANNABIS LICENSING	\$ 5,880	\$ 14,224	\$ 8,344
271220	62937	DIST ATTY-CONSUMER PROTECTION	\$ 20,589	\$ 20,589	\$ -
272100	62937	DIST ATTY-CRIMINAL PROSECUTION	\$ 65,159	\$ 91,035	\$ 25,876
333100	62937	GEM SVCS -BUILDING MAINTENANCE	\$ 5,080	\$ 11,422	\$ 6,342
333300	62937	GEN SVCS -BUILDING EQUIPMENT	\$ 3,307	\$ 3,307	\$ (0)
334200	62937	GEN SVCS-CENTRAL STORES	\$ 1,652	\$ 1,239	\$ (413)
492300	62937	FACILITIES--OPERATIONS MAINT	\$ 35,584	\$ 43,853	\$ 8,269
541100	62937	PLAN DEPT-ADMINISTRATION	\$ -	\$ 3,086	\$ 3,086
541500	62937	PLAN DEPT-BUILDING INSPECTIONS	\$ 17,737	\$ 17,737	\$ -
541600	62937	PLAN DEPT-CODE ENFORCEMENT	\$ 8,755	\$ 8,755	\$ -
542100	62937	PLAN DEPT-ENVIRON PLANNING	\$ 2,834	\$ -	\$ 2,834
543100	62937	PLANNING-HOUSING	\$ -	\$ 2,834	\$ (2,834)
574000	62937	PROBATION-ADMIN	\$ 35,873	\$ 38,569	\$ 2,696
661300	62937	SHERIFF-PATROL	\$ 378,359	\$ 286,159	\$ (92,200)
661400	62937	SHERIFF-INVESTIGATION	\$ 84,406	\$ 105,391	\$ 20,985
661700	62937	SHERIFF -CIVIL	\$ 35,155	\$ -	\$ (35,155)
661800	62937	SHERIFF-COMMUNITY CENTERS	\$ 25,140	\$ 8,785	\$ (16,355)
662300	62937	CORRECTIONS-MAIN JAIL-BLAINE	\$ 47,450	\$ 35,733	\$ (11,717)
662440	62637	DETENTION-FOOD SERVICES	\$ 996	\$ 7,000	\$ 6,004
662500	62637	DETENTION-ROUNTREE	\$ 10,000	\$ 9,775	\$ (225)
Total General Fund Charges			\$ 810,036	\$ 749,641	\$ (60,395)

Attachment: 2020-21 Summary Financial Tables (Attachment A) (9402 : Concluding Actions 2020-21 Revised Budget County of Santa Cruz)

	Revenue Losses	State Budget Realignment Backfill	Realignment Net Revenue Loss	Accounting Detail GL Key/Object
Health Services				
1991	(1,375,809)	532,927	(842,882)	See details below
2011	(3,511,544)	1,106,133	(2,405,411)	See details below
Human Services				
1991	(1,548,088)	631,534	(916,554)	See details below
2011	(2,994,064)	1,124,053	(1,870,011)	See details below
Probation				
AB109	(1,011,334)	436,083	(575,251)	574000/40901
AB109 Treatment \$\$	(743,725)	295,631	(448,094)	574000/40901
Sheriff				
AB109	(743,725)	295,631	(448,094)	662110/40901
Public Defender				
AB109	(23,500)	11,720	(11,780)	591000/40901
District Attorney				
AB109	(23,500)	11,720	(11,780)	272100/40901
Total Realignment Revenue Losses	(11,975,289)	4,445,432	(7,529,857)	

Realignment Loss offset in General Revenues Budget:

131220/40471	Revenue Loss Offset
131220/42462	842,882
131220/40902	916,553
131220/40901	4,275,422
	1,495,000
	7,529,857

Health Services Details :

		20-21 Net Loss
1991 Realignment		After Backfill
362100	42462	288,630
362503	42462	115,954
363101	42462	321,657
363101	40902	116,641
Total 1991 Realignment		842,882
2011 Realignment		
363101	40902	1,349,368
364042	40902	243,798
Total 2011 Realignment		1,562,529
Total		2,405,411

Human Services Details:

GL Key	GL Object	Realignment Loss
1991 Realignment		
392100	42462	733,239
392200	42462	183,315
		916,554
2011 Realignment		
392100	40902	1,048,655
392200	40902	821,356
		1,870,011
Total Revenue Loss		2,786,565

	Total Estimated Furlough Savings	Subtract Non- General Fund Savings	Subtract Offsetting Revenue	Subtract Position Eliminations	Net General Fund Savings
Agricultural Commissioner	\$ 249,937.85	\$ 84,508.54	\$ 17,843.27	\$ 7,348.09	\$ 140,237.96
Agricultural Extension	\$ 7,221.60	\$ -	\$ -	\$ -	\$ 7,221.60
Assessor-Recorder	\$ 262,496.70	\$ -	\$ -	\$ 21,210.19	\$ 241,286.51
Auditor-Controllor - TTC	\$ 383,331.90	\$ -	\$ 192,398.64	\$ 42,195.54	\$ 148,737.73
Board of Supervisors	\$ 218,342.31	\$ -	\$ -	\$ 1,619.94	\$ 216,722.37
Cannabis Licensing	\$ 42,590.31	\$ -	\$ -	\$ -	\$ 42,590.31
Child Support	\$ 357,929.47	\$ -	\$ 281,593.99	\$ 76,335.48	\$ -
Clerk of the Board	\$ 27,652.83	\$ -	\$ -	\$ -	\$ 27,652.83
Clerk-Elections	\$ 122,294.42	\$ -	\$ -	\$ 13,944.42	\$ 108,350.00
County Administrative Office	\$ 226,774.25	\$ -	\$ 70,706.74	\$ -	\$ 156,067.51
County Counsel	\$ 377,571.95	\$ -	\$ 166,820.70	\$ 43,930.56	\$ 166,820.70
District Attorney	\$ 1,243,027.50	\$ -	\$ 73,114.35	\$ 47,352.62	\$ 1,122,560.53
Economic Development	\$ 44,252.29	\$ -	\$ -	\$ 33,546.74	\$ 10,705.55
Emergency Services	\$ 19,967.97	\$ -	\$ -	\$ 6,511.40	\$ 13,456.56
General Services	\$ 397,928.66	\$ 13,915.46	\$ 198,964.33	\$ -	\$ 185,048.87
Health Services	\$ 5,526,499.95	\$ -	\$ 4,015,160.00	\$ -	\$ 1,511,339.95
Homeless Services	\$ 25,218.88	\$ -	\$ 10,944.81	\$ -	\$ 14,274.07
Human Services	\$ 5,464,171.19	\$ -	\$ 2,729,890.63	\$ 90,211.18	\$ 2,644,069.38
Information Technology	\$ 651,940.57	\$ 651,940.57	\$ -	\$ -	\$ -
Parks	\$ 322,177.43	\$ -	\$ -	\$ -	\$ 322,177.43
Personnel	\$ 259,705.66	\$ -	\$ 129,852.83	\$ -	\$ 129,852.83
Planning	\$ 710,821.24	\$ -	\$ 198,915.00	\$ 41,555.72	\$ 470,350.52
Probation	\$ 1,083,042.39	\$ -	\$ -	\$ -	\$ 1,083,042.39
Public Works	\$ 2,364,050.62	\$ 2,364,050.62	\$ -	\$ -	\$ -
Sheriff	\$ 2,917,619.15	\$ -	\$ -	\$ 83,547.97	\$ 2,834,071.17
	\$ 23,306,567.09	\$ 3,114,415.19	\$ 8,086,205.28	\$ 509,309.86	\$ 11,596,636.76

Furlough Savings is offset by the estimated savings carried in General Revenues Budget

Additional Furlough Savings estimated

(11,445,581.00)
151,055.76

2020-21 Contingencies Adjustment Summary

GL KEY	OBJECT	DESCRIPTION	ADJUSTMENTS	CONTINGENCY	
				DECREASE	INCREASE
Recommended Contingencies Adjustments:					
<u>Last Day - Exhibit 1</u>					
131375	98700	Decrease Contingencies	(366,539)	(366,539)	
Various	Various	Last Day Report Recommendations	366,539		
<u>Concluding - Exhibit 2</u>					
Data Processing Realignments					
131375	98700	Decrease Contingencies	(102,568)	(102,568)	
Various	Various	Increase 2020-21 Estimated Charges	102,568		
Radio Charges Realignment					
Various	61215	Decrease 20-21 Appropriations for Radio Charges	(33,711)		
131375	98700	Increase Contingencies	33,711		33,711
Property & Liability Realignment					
Various	61535	Realign Property & Liability Charges	(28,752)		
131375	98700	Increase Contingencies	28,752		28,752
Fleet Services Realignments					
Various	62935	Increase 2020-21 Service Center Charges	131,410		
Various	62936	Increase 2020-21 Replacement Charges	88,819		
Various	62937	Decrease 2020-21 Depreciation Charges	(60,395)		
131375	98700	Decrease Contingencies	(159,834)	(159,834)	
Realignment Revenue Realignments					
Various	Various	Realignment Revenues	(7,529,857)		
131220	Various	Offset Realignment Revenue Losses	7,529,857		
Furlough Savings Calculations					
Various	Various	Furlough Savings	(11,596,637)		
131220	Various	Offset to Furlough Savings	11,445,581		
131375	98700	Increase Contingencies	151,056		151,056
Subtotal Concluding Reports and Adjustments - Exhibit 1 and 2-			0	(628,941)	213,519
Total Recommendations - Exhibits 1 and 2			\$ -	\$ (628,941)	\$ 213,519
Total Recommended Increase to Contingencies				\$	(415,422)

Attachment: 2020-21 Summary Financial Tables (Attachment A) (9402 : Concluding Actions 2020-21 Revised Budget County of Santa Cruz)

Exhibit 2I

2020-21 Contingencies Adjustment Summary

GL KEY	OBJECT	DESCRIPTION	ADJUSTMENTS	CONTINGENCY	
				DECREASE	INCREASE
<u>Contingencies Recap</u>			<u>Change</u>		
		Exhibit 1 Last Day Reports	(366,539)		
		Exhibit 2 Concluding Reports and Adjustments	(48,883)		
		Total Recommended Increase to Contingencies	\$ (415,422)		
		Beginning Contingencies	\$ 9,534,752		
		Recommended Adjustments to Contingencies	(415,422)		
		Total 20-21 Contingencies	\$ 9,119,330		
		Beginning Contingencies	\$ 9,534,752		
		Decrease to Contingencies	(628,941)		
		Increase to Contingencies	213,519		
		Total 20-21 Contingencies	\$ 9,119,330		
<u>Contingency Details</u>					
		General Contingency	\$ 8,619,330		
		Restricted Contingencies	500,000		
		Total 20-21 Contingencies	\$ 9,119,330		

Salary Schedule

Salary Schedule Effective Dates: (7/1/2020 - 6/30/2021)

Attachment B

Revised: 9/19/2020

Board of Supervisors Approved Salary Schedule: 8/18/2020

Job Description	Effective Date	Class Code	Range	Supv	Benefit Status	Step 1 Hourly	Step 2 Hourly	Step 3 Hourly	Step 4 Hourly	Step 5 Hourly	Step 6 Hourly	Step 7 Hourly	Step 8 Hourly	Monthly 1st Step	Monthly Last Step
ACCOUNT CLERK	9/21/2019	CH3	BB	No	41	23.04	23.78	24.54	25.50	26.45	27.67	28.78		3,993.52	4,988.44
ACCOUNT CLERK TRAINEE	9/21/2019	CH1	AT	No	41	21.18	21.68	22.31	23.27	24.17	25.18	26.18		3,671.13	4,537.78
ACCOUNTANT I	9/21/2019	UB2	49	No	41	30.94	32.18	33.48	34.82	36.20	37.69	39.20		5,362.83	6,794.54
ACCOUNTANT II	9/21/2019	UB4	HV	Yes	41	33.56	34.89	36.27	37.72	39.25	40.80	42.45		5,816.95	7,357.86
ACCOUNTANT III	9/21/2019	UB6	6B	Yes	41	36.97	38.47	39.98	41.57	43.26	44.96	46.76		6,408.01	8,104.91
ACCOUNTING ANALYST	3/7/2020	UB7	AD	No	41	41.14	42.79	44.50	46.28	48.13	50.06	52.06		7,130.93	9,023.73
ACCOUNTING MANAGER	9/19/2020	UE5	AB	No	11	56.96	59.75	62.66	65.81	69.12	72.53	76.16		9,872.88	13,200.88
ACCOUNTING TECHNICIAN	9/21/2019	CH7	V2	Yes	41	28.95	30.17	31.37	32.61	33.90	35.24	36.65		5,017.90	6,352.54
ACCTG CLERICAL SUPV I	9/21/2019	CH6	V2	Yes	41	28.95	30.17	31.37	32.61	33.90	35.24	36.65		5,017.90	6,352.54
ACCTG CLERICAL SUPV II	9/21/2019	CH9	JL	Yes	41	31.07	32.28	33.57	34.94	36.31	37.76	39.27		5,385.36	6,806.67
ADMIN AIDE	9/21/2019	UR1	LO	No	41	29.27	30.47	31.69	32.95	34.26	35.62	37.04		5,073.37	6,420.14
ADMIN SEC BD OF SUPVRS	9/21/2019	BJ8	TI	Yes	41	31.85	33.13	34.43	35.81	37.27	38.71	40.26		5,520.56	6,978.27
ADMIN SERVICES MANAGER	9/19/2020	UW7	B1	No	11	46.23	48.47	50.86	53.34	56.01	58.79	61.73		8,013.05	10,699.66
ADMIN SVCS OFF I	9/19/2020	UW3	N4	No	11	37.86	39.69	41.61	43.64	45.86	48.14	50.55		6,562.27	8,761.83
ADMIN SVCS OFF II	9/19/2020	UW5	PR	No	11	41.60	43.63	45.78	47.98	50.39	52.89	55.53		7,210.53	9,625.01
AG BIOLOGIST AIDE	9/21/2019	TC1	31	No	41	21.25	22.10	22.97	23.89	24.83	25.86	26.90		3,683.26	4,662.58
AG COMM/DIR WGTS & MEA	9/19/2020	TG9	8A	No	4	65.69	68.98	72.43	76.04	79.82	83.84	88.03		11,386.05	15,258.22
AG/WGTS & MEAS INS I	9/21/2019	TG3	EO	No	41	27.51	28.57	29.77	30.93	32.20	33.45	34.79		4,768.31	6,030.15
AG/WGTS & MEAS INS II	9/21/2019	TG5	JG	No	41	30.22	31.41	32.64	33.96	35.32	36.74	38.21		5,238.03	6,622.94
AG/WGTS & MEAS INS III	9/21/2019	TG7	55	No	41	33.29	34.61	35.99	37.40	38.93	40.48	42.11		5,770.16	7,298.93
ANIMAL CARE WORKER	9/21/2019	AC2	D2	No	41	20.14	21.17	22.18	23.30	24.23	24.23	24.23		3,490.87	4,199.79
ANIMAL CONTROL OFF I	9/21/2019	AC5	D4	No	41	22.93	24.08	25.26	26.55	27.62	27.62	27.62		3,974.46	4,787.37
ANIMAL CONTROL OFF II	9/21/2019	AC7	D6	No	41	26.67	28.01	29.41	30.86	32.10	32.10	32.10		4,622.71	5,563.89
ANIMAL HEALTH SPEC	9/21/2019	AC6	D5	No	41	23.59	24.75	26.00	27.31	28.40	28.40	28.40		4,088.85	4,922.57
ANIMAL SVCS ASST	9/21/2019	AC1	D2	No	41	20.14	21.17	22.18	23.30	24.23	24.23	24.23		3,490.87	4,199.79
ANIMAL SVCS CLK DISP	9/21/2019	AD3	FC	No	41	22.91	23.88	24.86	25.89	26.93	26.93	26.93		3,970.99	4,667.78
ANIMAL SVCS COORD	9/21/2019	AC4	DO	Yes	41	25.96	27.01	28.09	29.24	30.41	30.41	30.41		4,499.65	5,270.97
ANIMAL SVCS FIELD MGR	9/19/2020	AC9	D8	Yes	11	37.32	39.13	41.06	43.12	45.29	45.29	45.29		6,468.68	7,850.12
ANIMAL SVCS OPRS MANAGER	9/19/2020	AD9	S9	Yes	11	41.79	43.87	46.07	48.37	50.79	53.33	56.00		7,243.46	9,706.48
ANIMAL SVCS SHELTR MGR	9/19/2020	AC8	D8	Yes	11	37.32	39.13	41.06	43.12	45.29	45.29	45.29		6,468.68	7,850.12
APPRAISER I	9/21/2019	DA5	BU	No	41	27.89	29.05	30.16	31.41	32.64	34.00	35.36		4,834.17	6,128.95
APPRAISER II	9/21/2019	DA7	BW	No	41	32.49	33.76	35.14	36.53	37.99	39.51	41.09		5,631.49	7,122.13

Attachment: Salary Schedule effective Sept 19, 2020 (Attachment B) (9402 : Concluding Actions 2020-21)

County of Santa Cruz

Salary Schedule

Salary Schedule Effective Dates: (7/1/2020 - 6/30/2021)

Revised: 9/19/2020

Board of Supervisors Approved Salary Schedule: 8/18/2020

Job Description	Effective Date	Class Code	Range	Supv	Benefit Status	Step 1 Hourly	Step 2 Hourly	Step 3 Hourly	Step 4 Hourly	Step 5 Hourly	Step 6 Hourly	Step 7 Hourly	Step 8 Hourly	Monthly 1st Step	Monthly Last Step
APPRAISER/AUDITR AIDE	9/21/2019	DA2	EQ	No	41	26.05	27.05	28.13	29.28	30.46	31.64	32.91		4,515.25	5,704.29
AQUATICS AIDE	1/1/2020	GK8	TC	No	9C	13.00	13.00	13.00	13.00	13.00	13.00	13.00		2,253.29	2,253.29
AQUATICS COORDINATOR	9/21/2019	GK5	Y4	Yes	41	28.84	29.98	31.18	32.42	33.74	35.06	36.47		4,998.84	6,321.35
AQUATICS PROG SPEC	9/21/2019	GK4	34	Yes	41	22.86	23.74	24.69	25.69	26.74	27.81	28.92		3,962.32	5,012.70
AQUATICS SUPERVISOR	9/21/2019	GK7	52	Yes	41	31.62	32.88	34.20	35.56	36.98	38.48	40.02		5,480.69	6,936.67
ASSESSMENT CLERK	9/21/2019	BL3	MA	No	41	22.75	23.68	24.62	25.57	26.58	27.67	28.78		3,943.26	4,988.44
ASSESSMENT TECHNICIAN	9/21/2019	BL5	IV	No	41	24.40	25.40	26.43	27.43	28.54	29.72	30.92		4,229.25	5,359.36
ASSESSOR-RECORDER	9/19/2020	DB9	4C	No	2	117.03	117.03	117.03	117.03	117.03	117.03	117.03		20,284.81	20,284.81
ASSOC ADMIN ANALYST	9/19/2020	UR5	UH	No	8	40.67	42.69	44.89	47.08	49.42	51.91	54.50		7,049.33	9,446.49
ASSOC CIVIL ENGINEER	9/21/2019	ED7	NH	No	41	43.20	44.97	46.75	48.62	50.57	52.58	54.67		7,487.86	9,475.95
ASSOC HUM SVCS ANALYST	9/19/2020	XA5	PM	No	11	38.04	39.93	41.89	43.92	46.10	48.40	50.82		6,593.47	8,808.63
ASSOC PERSONNEL ANLST	9/19/2020	VE6	UF	No	8	37.59	39.48	41.41	43.48	45.70	47.99	50.39		6,515.47	8,734.10
ASST ADMIN ANALYST(MT)	9/20/2019	UR3	UD	No	5	35.10	36.83	38.65	40.62	42.62	44.75	46.98		6,083.88	8,143.04
ASST CHF FISCL SVC-HSA	9/19/2020	UD5	T9	No	11	49.38	51.80	54.33	57.00	59.53	62.84	65.99		8,559.04	11,438.00
ASST CHF PROBATION OFF	9/19/2020	SX7	UZ	No	0G	59.52	62.42	65.60	68.85	72.32	75.91	79.71		10,316.60	13,816.11
ASST COUNTY ADMIN OFF	9/19/2020	UT7	2A	No	6	98.46	103.38	108.55	113.98	119.68	125.66	131.94		17,066.07	22,869.11
ASST DEPTL ADMIN ANLST	9/19/2020	US1	M8	No	14	32.36	33.93	35.57	37.30	39.13	41.09	43.13		5,608.96	7,475.72
ASST DIR - HSA or HSD	9/19/2020	SP8	YG	No	6	77.88	81.79	85.90	90.18	94.70	99.42	104.39		13,498.94	18,093.91
ASST DIR LABORATORY SV	9/19/2020	NE6	AG	Yes	11	42.06	44.14	46.36	48.67	51.12	53.68	56.36		7,290.26	9,768.88
ASST DIR OF INFO SVCS	9/19/2020	UP8	5D	No	6	68.48	71.89	75.50	79.27	83.21	87.42	91.78		11,869.64	15,908.21
ASST DIR OF NURSING	9/19/2020	PD8	ML	No	11	55.32	58.04	60.94	63.85	67.01	70.35	73.86		9,588.62	12,802.11
ASST DIR OF PUBLIC WKS	9/19/2020	EE5	4D	No	6	67.63	71.01	74.55	78.25	82.17	86.30	90.62		11,722.31	15,707.11
ASST DIV DIR - HSD	9/19/2020	SP3	JR	No	11	53.69	56.36	59.09	61.98	65.02	68.27	71.68		9,306.09	12,424.21
ASST DIV DIR - HSD (B)	9/19/2020	SP3	45	No	11	56.37	59.17	62.06	65.08	68.29	71.68	75.26		9,770.61	13,044.81
ASST FAIR HEARING OFFR	9/21/2019	SF1	NZ	No	41	32.37	33.67	35.00	36.41	37.86	39.38	40.96		5,610.69	7,099.60
ASST HUMAN SVC ANALYST	9/19/2020	XA3	M8	No	11	32.36	33.93	35.57	37.30	39.13	41.09	43.13		5,608.96	7,475.72
ASST IN CIVIL ENGRG	9/21/2019	ED5	YO	No	41			39.92	41.51	43.17	44.90	46.70		6,919.33	8,094.51
ASST PERS ANALYST(MT)	9/20/2019	VE4	UC	No	5	32.42	34.01	35.73	37.52	39.34	41.35	43.41		5,619.36	7,524.26
ASST PLANNING DIRECTOR	9/19/2020	GC8	YJ	No	6	67.94	71.34	74.92	78.66	82.56	86.74	91.08		11,776.04	15,786.91
ASST PROB DIV DIR	9/19/2020	SW7	N7	No	12	43.88	46.09	48.27	50.70	53.21	55.81	58.61		7,605.72	10,158.81
ASST PUB WKS SUPT	9/19/2020	MV5	DC	No	11	43.92	46.04	48.27	50.67	53.18	55.84	58.66		7,612.65	10,167.51
ASST REAL PROPERTY AGT	9/21/2019	DE3	HG	No	41	34.11	35.44	36.86	38.33	39.88	41.45	43.10		5,912.29	7,470.52

Attachment: Salary Schedule effective Sept 19, 2020 (Attachment B) (9402 : Concluding Actions 2020-21)

Salary Schedule

Salary Schedule Effective Dates: (7/1/2020 - 6/30/2021)

Revised: 9/19/2020

Board of Supervisors Approved Salary Schedule: 8/18/2020

Job Description	Effective Date	Class Code	Range	Supv	Benefit Status	Step 1 Hourly	Step 2 Hourly	Step 3 Hourly	Step 4 Hourly	Step 5 Hourly	Step 6 Hourly	Step 7 Hourly	Step 8 Hourly	Monthly 1st Step	Monthly Last Step
ASST RECORDER	9/19/2020	DB7	N3	No	11	46.24	48.49	50.92	53.41	56.06	58.87	61.80		8,014.78	10,711.7
ASST VECTOR CONTR MGR	9/19/2020	TC8	MS	No	11	50.15	52.61	55.20	57.89	60.80	63.83	67.02		8,692.50	11,616.5
ATTY I - CO COUNSEL	9/19/2020	JD1	17	No	9			43.41	45.59	47.88	50.30	52.82		7,524.26	9,155.29
ATTY I - DA	9/19/2020	JD2	17	No	61			43.41	45.59	47.88	50.30	52.82		7,524.26	9,155.29
ATTY II - CO COUNSEL	9/19/2020	JD3	18	No	9			54.83	57.57	60.46	63.46	66.63		9,503.68	11,548.9
ATTY II - DA	9/19/2020	JD4	18	No	61			54.83	57.57	60.46	63.46	66.63		9,503.68	11,548.9
ATTY III - CO COUNSEL	9/19/2020	JD5	19	No	9			65.12	68.33	71.79	75.35	79.12		11,287.25	13,713.8
ATTY III - DA	9/19/2020	JD6	19	No	61			65.12	68.33	71.79	75.35	79.12		11,287.25	13,713.8
ATTY III - DA(C)	9/19/2020	JD6	UW	No	61			71.64	75.17	78.96	82.87	87.01		12,417.36	15,081.4
ATTY IV - CO COUNSEL	9/19/2020	JD7	20	No	9			76.00	79.81	83.81	88.00	92.39		13,173.08	16,013.9
ATTY IV - DA	9/19/2020	JD8	20	No	61			76.00	79.81	83.81	88.00	92.39		13,173.08	16,013.9
ATTY IV - DA(C)	9/19/2020	JD8	UV	No	61			83.61	87.79	92.20	96.79	101.63		14,492.12	17,615.5
AUD-CONT-TREAS-TAX COL	9/19/2020	UH9	8K	Yes	2	120.15	120.15	120.15	120.15	120.15	120.15	120.15		20,825.60	20,825.6
AUDIT/SYSTEMS MGR	9/19/2020	UF8	AB	No	11	56.96	59.75	62.66	65.81	69.12	72.53	76.16		9,872.88	13,200.8
AUDITOR - APPRAISER I	9/21/2019	UG5	BK	No	41	28.26	29.38	30.57	31.79	33.01	34.35	35.73		4,898.31	6,193.08
AUDITOR - APPRAISER II	9/21/2019	UG7	HW	No	41	34.15	35.47	36.90	38.40	39.92	41.50	43.16		5,919.22	7,480.92
AUDITOR - APPRAISER III	9/21/2019	UG8	BO	No	41	35.90	37.35	38.79	40.37	41.98	43.65	45.38		6,222.55	7,865.72
AUDITOR I	9/21/2019	UF2	G5	No	41	32.65	32.65	32.65	33.94	35.33	36.71	38.17		5,659.22	6,616.01
AUDITOR II	9/21/2019	UF3	G6	No	41	35.78	35.78	35.78	37.21	38.70	40.24	41.84		6,201.75	7,252.13
AUDITOR III	9/21/2019	UF4	G7	No	41	39.30	39.30	39.30	40.84	42.50	44.19	45.96		6,811.87	7,966.25
AUDITOR IV	9/21/2019	UF6	VH	No	41	47.32	47.32	47.32	49.24	51.17	53.23	55.36		8,201.98	9,595.55
AUTO SVCS ATTENDANT	9/21/2019	MM1	RG	No	41	19.85	20.62	21.49	22.32	23.21	24.13	25.08		3,440.60	4,347.12
AUTOMOTIVE MECHANIC	9/21/2019	MM4	DN	No	41	29.02	30.23	31.48	32.79	34.17	35.58	37.00		5,030.04	6,413.21
BEHAV HLTH PROGRAM MGR	9/19/2020	NL6	RA	No	11	49.02	51.39	53.91	56.54	59.34	62.33	65.43		8,496.64	11,340.9
BENEFITS REP	9/21/2019	SC6	J3	No	41	28.53	29.68	30.85	32.07	33.35	34.70	36.09		4,945.10	6,255.48
BENEFITS REP SUPV	9/21/2019	SE5	7	Yes	41	31.56	32.82	34.09	35.44	36.78	38.22	39.75		5,470.29	6,889.87
BENEFITS REP TRAINEE	9/21/2019	SC3	KY	No	41	23.00	23.91	24.83	25.82	26.89	27.98	29.10		3,986.59	5,043.90
BLDG CONSTR PROJ MGR	9/19/2020	ED9	DW	No	11	43.95	46.17	48.45	50.79	53.31	55.97	58.76		7,617.85	10,184.8
BLDG COUNTER SUPVR	9/21/2019	TP6	IK	Yes	41	38.94	40.48	42.07	43.78	45.56	47.33	49.22		6,749.47	8,531.30
BLDG EQUIP MECHANIC	9/21/2019	MH3	R5	No	41	32.52	33.87	35.28	36.87	38.42	40.07	41.69		5,636.69	7,226.13
BLDG EQUIP SUPVR	9/21/2019	MH8	LI	Yes	41	41.54	43.20	44.90	46.69	48.54	50.49	52.51		7,200.13	9,101.56

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BLDG INSPECTOR I	9/21/2019	TR4	BP	No	41	34.86	36.23	37.70	39.21	40.75	42.39	44.10		6,042.28	7,643.85
BLDG INSPECTOR II	9/21/2019	TR6	JI	No	41	38.27	39.80	41.36	43.04	44.78	46.57	48.43		6,633.34	8,394.37
BLDG MAINT SUPT	9/19/2020	MH9	MF	No	11	49.15	51.51	54.03	56.68	59.55	62.49	65.61		8,519.17	11,372.11
BLDG MAINT SUPVR	9/21/2019	MH7	H9	Yes	41	38.41	39.96	41.52	43.17	44.89	46.69	48.55		6,657.61	8,415.17
BLDG MAINT WORKER I	9/21/2019	MG4	JK	No	41	25.72	26.78	27.79	28.91	30.05	31.24	32.49		4,458.05	5,631.49
BLDG MAINT WORKER II	9/21/2019	MG6	R8	No	41	28.24	29.39	30.49	31.74	32.97	34.28	35.65		4,894.84	6,179.21
BLDG MAINT WORKER III	9/21/2019	MG8	IF	No	41	30.25	31.40	32.66	33.94	35.28	36.70	38.16		5,243.23	6,614.27
BLDG PERMIT TECH I	9/21/2019	TP2	8D	No	41	26.02	27.02	28.12	29.25	30.41	31.62	32.89		4,510.05	5,700.82
BLDG PERMIT TECH II	9/21/2019	TP3	86	No	41	28.79	29.96	31.14	32.37	33.69	35.03	36.44		4,990.17	6,316.15
BLDG PLANS CHECKER	9/21/2019	TP7	HY	No	41	38.94	40.48	42.07	43.78	45.56	47.33	49.22		6,749.47	8,531.30
BOARD CLERK	9/21/2019	BX5	8E	No	41	26.97	28.09	29.20	30.36	31.60	32.86	34.16		4,674.71	5,920.95
BUS ANALYTICS MGR-HSD	9/19/2020	AN6	1G	Yes	11	49.11	51.70	54.43	57.28	60.30	63.48	66.82		8,512.24	11,581.91
BUYER	9/21/2019	VC3	VP	No	41	31.02	32.30	33.70	35.12	36.70	38.41	39.95		5,376.70	6,924.53
CAL CHILD SVCS SPEC I	9/21/2019	SG3	8C	No	41	24.61	25.62	26.62	27.68	28.80	29.93	31.12		4,265.65	5,394.03
CAL CHILD SVCS SPEC II	9/21/2019	SG5	J2	No	41	28.01	29.13	30.28	31.46	32.74	34.06	35.42		4,854.97	6,139.35
CANNABIS LICENSING MGR	9/19/2020	WD8	8X	Yes	8	51.12	53.70	56.31	59.06	61.96	65.06	68.33		8,860.63	11,843.61
CAPITAL IMPR PROG MGR	9/19/2020	US7	D7	No	11	51.43	54.03	56.66	59.43	62.37	65.49	68.76		8,914.36	11,918.11
CASE DATA CLERK	9/21/2019	BN3	M6	No	41	22.63	23.31	24.14	25.12	26.10	27.21	28.30		3,922.46	4,905.24
CASHIER-DISPOSAL SITE	9/21/2019	BS9	K3	No	43	25.18	26.04	26.88	28.09	29.28	30.56	31.78		4,364.45	5,508.43
CCS - PHYSICAL THERAPI	9/21/2019	PP5	F5	No	41	45.58	45.58	45.58	45.58	47.37	49.29	51.27		7,900.38	8,886.63
CCS - SUPVG THERAPIST	9/19/2020	PP7	A4	No	11	47.12	49.40	51.83	54.35	57.06	59.93	62.93		8,167.31	10,907.61
CCS- OCCUPATIONAL THER	9/21/2019	PP6	F5	No	41	45.58	45.58	45.58	45.58	47.37	49.29	51.27		7,900.38	8,886.63
CENTRAL COLLECTNS SUPV	9/19/2020	BY8	EY	No	11	38.25	40.10	42.09	44.13	46.31	48.64	51.08		6,629.87	8,853.70
CHAIRPERSON BD OF SUPV	9/19/2020	AA1	0	No	1	65.34								11,325.80	11,325.80
CHF ASST CO COUNSEL	9/19/2020	JF8	YD	No	6	82.80	86.93	91.31	95.82	100.62	105.70	110.98		14,351.72	19,236.11
CHF AUDITOR APPRAISER	9/19/2020	UG9	T2	No	11	46.75	49.05	51.46	53.97	56.58	59.41	62.40		8,103.18	10,815.71
CHF BUILDING INSPECTOR	9/19/2020	TP9	D9	No	11	51.24	53.83	56.44	59.20	62.12	65.23	68.49		8,881.43	11,871.31
CHF CORRECTNS MED SVCS	9/19/2020	PE8	9C	Yes	8	59.13	62.06	65.17	68.42	71.85	75.48	79.24		10,249.00	13,734.61
CHF D A INSPECTOR++	9/19/2020	RH8	YN	No	0C	67.61	70.99	74.52	78.25	82.16	86.28	90.59		11,718.84	15,701.91
CHF DEP ASSESSOR-ADMIN	9/19/2020	DB5	W4	No	11	51.46	53.95	56.60	59.37	62.32	65.46	68.73		8,919.56	11,912.91
CHF DEP ASSESSOR-VALU	9/19/2020	DB4	W4	No	11	51.46	53.95	56.60	59.37	62.32	65.46	68.73		8,919.56	11,912.91

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CHF DEP AUD-CONTROLLER	9/19/2020	UE7	8H	Yes	8	75.32	79.07	83.04	87.18	91.55	96.14	100.95		13,055.22	17,497.6
CHF DEP CLK-BD OF SUPV	9/19/2020	BX8	M1	No	11	46.48	48.69	51.07	53.52	56.14	58.97	61.92		8,056.38	10,732.5
CHF DEP DIST ATTY	9/19/2020	JH7	YD	No	6	82.80	86.93	91.31	95.82	100.62	105.70	110.98		14,351.72	19,236.1
CHF DEPTY DA-ADMIN	9/19/2020	UX3	9A	No	6	56.87	59.67	62.67	65.81	69.09	72.57	76.19		9,857.28	13,206.0
CHF OF ASSESSMENT STDS	9/19/2020	DB3	MG	No	11	44.69	46.83	49.16	51.57	54.07	56.76	59.61		7,746.12	10,332.2
CHF OF CLINIC SVCS	9/19/2020	PK9	43	No	8	65.64	68.87	72.34	75.95	79.76	83.78	87.96		11,377.38	15,246.1
CHF OF FISCAL SERVICES	9/19/2020	UD9	MH	No	11	55.88	58.67	61.52	64.59	67.78	71.19	74.75		9,685.68	12,956.4
CHF OF PUBLIC HEALTH	9/19/2020	PJ9	9D	No	8	69.89	73.37	77.03	80.92	84.94	89.22	93.68		12,114.03	16,237.5
CHF OF STAFF - BOS	9/19/2020	UY4	UO	Yes	0E	42.70	44.83	47.12	49.44	51.91	54.51	57.23		7,401.19	9,919.68
CHF PHARMACIST	9/19/2020	NJ8	NW	No	11	74.05	77.77	81.66	85.58	89.82	94.30	99.01		12,835.09	17,161.4
CHF PROBATION OFFICER	9/19/2020	SX9	YB	No	0F	80.18	84.17	88.41	92.83	97.46	102.32	107.43		13,897.60	18,620.8
CHF RAD TECHNOLOGIST	9/21/2019	NG4	BG	No	41	42.20	43.91	45.65	47.50	49.41	51.40	53.45		7,314.53	9,264.49
CHF REAL PROPERTY AGT	9/19/2020	DE7	P4	No	11	54.98	57.69	60.51	63.56	66.67	69.98	73.48		9,529.68	12,736.2
CHF WELFARE FRAUD INV	9/19/2020	RH4	W1	No	11	47.66	49.96	52.44	55.00	57.68	60.55	63.59		8,260.91	11,022.0
CHIEF OF PSYCHIATRY	9/19/2020	PR7	GF	No	8	125.34	125.34	125.34	125.34	131.56	138.15	145.06		21,725.18	25,143.2
CHILD SUPP ATTY III(B)	9/19/2020	JE6	UR	No	61			68.36	71.76	75.37	79.11	83.07		11,848.84	14,398.5
CHILD SUPP ATTY IV(B)	9/19/2020	JE7	UT	No	61			79.81	83.80	88.01	92.38	97.01		13,833.47	16,814.7
CHILD SUPPORT ATTY I	9/19/2020	JE4	17	No	61			43.41	45.59	47.88	50.30	52.82		7,524.26	9,155.29
CHILD SUPPORT ATTY II	9/19/2020	JE5	18	No	61			54.83	57.57	60.46	63.46	66.63		9,503.68	11,548.9
CHILD SUPPORT ATTY III	9/19/2020	JE6	19	No	61			65.12	68.33	71.79	75.35	79.12		11,287.25	13,713.8
CHILD SUPPORT ATTY IV	9/19/2020	JE7	20	No	61			76.00	79.81	83.81	88.00	92.39		13,173.08	16,013.9
CHILD SUPPORT INV I	9/21/2019	RI1	KP	No	41	32.40	33.67	34.99	36.39	37.86	39.37	40.95		5,615.89	7,097.86
CHILD SUPPORT INV II	9/21/2019	RI2	VF	No	41	41.54	41.54	41.54	41.54	43.17	44.91	46.71		7,200.13	8,096.24
CHILD SUPPORT MANAGER	9/19/2020	US6	MI	No	11	48.54	50.90	53.37	56.00	58.78	61.73	64.81		8,413.44	11,233.5
CHILD SUPPORT SPEC I	9/21/2019	BY1	KI	No	41	24.34	25.35	26.32	27.36	28.49	29.60	30.78		4,218.85	5,335.10
CHILD SUPPORT SPEC II	9/21/2019	BY2	KZ	No	41	28.15	29.27	30.42	31.63	32.91	34.22	35.59		4,879.24	6,168.81
CHILD SUPPORT SPEC III	9/21/2019	BY3	XO	No	41	30.96	32.17	33.46	34.78	36.20	37.64	39.15		5,366.30	6,785.87
CIVIL ENGINEER	9/21/2019	EE1	NM	Yes	41	47.61	49.54	51.50	53.57	55.73	57.94	60.26		8,252.24	10,444.8
CIVIL PROCESS SUPVR	9/19/2020	RD9	LK	No	11	40.52	42.56	44.61	46.78	49.08	51.55	54.13		7,023.33	9,382.35
CLERICAL SUPVR I	9/21/2019	BD3	VO	Yes	41	28.84	30.02	31.24	32.48	33.80	35.11	36.52		4,998.84	6,330.01
CLERICAL SUPVR II	9/21/2019	BD6	JY	Yes	41	30.93	32.13	33.46	34.78	36.19	37.61	39.11		5,361.10	6,778.94

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CLERK I	9/21/2019	BA4	D1	No	41	19.17	19.74	20.31	21.14	21.95	22.86	23.78		3,322.74	4,121.79
CLERK II	9/21/2019	BA6	28	No	41	20.76	21.59	22.42	23.31	24.25	25.21	26.22		3,598.33	4,544.71
CLERK III	9/21/2019	BA8	FB	No	41	22.38	23.27	24.19	25.15	26.14	27.20	28.29		3,879.13	4,903.51
CLERK III SUPERVISORY	9/21/2019	BA7	JF	Yes	41	23.14	24.11	25.04	26.04	27.11	28.17	29.30		4,010.86	5,078.57
CLIMATE ACTION MANAGER	9/19/2020	WA7	AE	No	11	51.24	53.83	56.44	59.20	62.12	65.23	68.49		8,881.43	11,871.3
CLINIC NURSE I	9/21/2019	PG3	WW	No	41	39.56	39.56	39.56	41.18	42.84	44.52	46.31		6,856.93	8,026.91
CLINIC NURSE II	9/21/2019	PG5	WA	No	41	43.11	43.11	43.11	44.86	46.66	48.50	50.44		7,472.26	8,742.77
CLINIC NURSE III	9/21/2019	PG7	VK	No	41	47.71	47.71	47.71	49.61	51.57	53.65	55.78		8,269.57	9,668.35
CLINIC PHYSICIAN-HSA	2/8/2020	PT3	G9	No	85	93.74	93.74	93.74	93.74	93.74	97.47	101.36		16,247.95	17,568.7
CLINICAL LAB SCIENTIST	9/21/2019	NC7	GH	No	41	43.91	45.67	47.47	49.39	51.38	53.41	55.55		7,610.92	9,628.48
CLINICAL PSYCHOLOGIST	9/21/2019	SY3	ZD	Yes	41	46.66	48.54	50.46	52.47	54.59	56.76	59.03		8,087.58	10,231.6
CODE COMPL INVEST I	9/21/2019	GL3	DQ	No	41	28.09	29.19	30.39	31.59	32.86	34.20	35.57		4,868.84	6,165.35
CODE COMPL INVEST II	9/21/2019	GL5	IL	No	41	33.10	34.43	35.82	37.23	38.71	40.25	41.85		5,737.22	7,253.86
CODE COMPL INVEST III	9/21/2019	GL7	CZ	No	41	36.47	37.96	39.45	41.04	42.66	44.36	46.12		6,321.35	7,993.98
CODE COMPL INVEST IV	9/21/2019	GL8	TJ	No	41	40.06	41.67	43.33	45.06	46.83	48.72	50.68		6,943.60	8,784.36
COLLECTION OFFICER	9/21/2019	BY6	CF	No	41	26.52	27.64	28.70	29.85	31.04	32.28	33.57		4,596.71	5,818.69
COMM INSTALLER	9/21/2019	MY1	RO	No	41	25.49	26.53	27.57	28.68	29.83	31.00	32.23		4,418.18	5,586.43
COMM MENTAL HLTH AIDE	9/21/2019	NM3	K7	No	41	24.61	25.60	26.47	27.51	28.54	29.80	30.99		4,265.65	5,371.50
COMM TECHNICIAN I	9/21/2019	MY3	JZ	No	41	28.00	29.11	30.29	31.48	32.74	34.04	35.40		4,853.24	6,135.88
COMM TECHNICIAN II	9/21/2019	MY5	GI	No	41	34.08	35.45	36.86	38.34	39.87	41.45	43.10		5,907.09	7,470.52
COMMISSIONS COORD.	9/19/2020	UY6	RN	No	11	31.28	32.78	34.41	36.07	37.85	39.71	41.72		5,421.76	7,231.33
COMMUNICATIONS MANAGER	9/19/2020	UP4	GQ	Yes	11	51.82	54.42	57.12	60.00	63.00	66.15	69.47		8,981.96	12,041.2
COMMUNITY HLTH WKR I	9/21/2019	NW3	3	No	41	23.00	23.63	24.40	25.38	26.44	27.41	28.51		3,986.59	4,941.64
COMMUNITY HLTH WKR II	9/21/2019	NW5	K7	No	41	24.61	25.60	26.47	27.51	28.54	29.80	30.99		4,265.65	5,371.50
COOK	9/21/2019	FG5	IY	No	41	22.55	23.43	24.34	25.30	26.35	27.37	28.47		3,908.59	4,934.71
COOK'S ASSISTANT	9/21/2019	FG3	R1	No	41	19.31	20.07	20.88	21.73	22.59	23.48	24.42		3,347.00	4,232.72
CORONER FORENSIC TECH	9/21/2019	RE2	VX	No	41	37.72	39.22	40.78	42.44	44.13	45.92	47.75		6,538.01	8,276.51
CORRECTIONS MED DIR	9/19/2020	PE7	DV	Yes	11	104.02	104.02	104.02	104.02	109.25	114.70	120.44		18,029.79	20,875.8
CORRECTIONS SERGEANT	2/22/2020	RC9	L5	Yes	51	44.49	46.63	48.96	51.42	53.99	56.69	59.53		7,711.45	10,318.3
COUNTY ADMIN OFFICER	9/19/2020	UT9	1A	No	4	115.68	121.47	127.51	133.93	140.61	147.67	155.06		20,050.81	26,876.5
COUNTY BUDGET MANAGER	9/19/2020	UT8	YR	Yes	8	85.36	89.65	94.14	98.84	103.77	108.97	114.41		14,795.45	19,830.6

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COUNTY CLERK	9/19/2020	BR9	3D	No	2	87.15	87.15	87.15	87.15	87.15	87.15	87.15		15,105.71	15,105.71
COUNTY COUNSEL	9/19/2020	JF9	3C	No	4	104.27	109.49	114.97	120.70	126.71	133.06	139.71		18,073.12	24,215.9
COUNTY SAFETY OFFICER	9/19/2020	EF8	UI	No	11	43.65	45.85	48.16	50.56	53.09	55.74	58.53		7,565.85	10,145.0
COUNTY SUPERVISOR	9/19/2020	AA4	0	No	1	64.76								11,225.80	11,225.8
COUNTY SVRS ANALYST	9/19/2020	UY3	UH	No	0E	40.67	42.69	44.89	47.08	49.42	51.91	54.50		7,049.33	9,446.49
COUNTY SVRS ANALYST(B)	9/19/2020	UY3	UH	No	95	40.67	42.69	44.89	47.08	49.42	51.91	54.50		7,049.33	9,446.49
CRIMINALIST I	9/21/2019	BM1	ZQ	No	41	37.48	38.97	40.55	42.15	43.82	45.59	47.42		6,496.41	8,219.31
CRIMINALIST II	9/21/2019	BM2	Q9	No	41	45.14	46.94	48.82	50.77	52.81	54.91	57.11		7,824.12	9,898.88
CULTURAL AFFAIRS SPEC	9/21/2019	GS5	52	No	41	31.62	32.88	34.20	35.56	36.98	38.48	40.02		5,480.69	6,936.67
CUSTODIAN	9/21/2019	FD2	RI	No	41	19.95	20.76	21.57	22.41	23.31	24.26	25.24		3,457.93	4,374.85
CUSTODIAN LEADWORKER	9/21/2019	FD4	R2	No	41	21.01	21.87	22.73	23.68	24.62	25.74	26.78		3,641.66	4,641.78
DA INSPECTOR I++	12/28/2019	RH5	JU	No	81	40.48	42.49	44.59	46.83	49.23	51.66	54.25		7,016.40	9,403.15
DA INSPECTOR II	12/28/2019	RH7	LS	No	81	49.47	51.95	54.55	57.26	60.12	63.12	66.28		8,574.64	11,488.3
DA INSPECTOR III	12/28/2019	RH9	XV	Yes	81	53.83	56.53	59.34	62.30	65.43	68.70	72.13		9,330.35	12,502.2
DEP AG COMM/SEALER	9/19/2020	TG8	N9	No	11	46.18	48.40	50.79	53.26	55.84	58.66	61.59		8,004.38	10,675.3
DEP DIR MH SUB ABUSE	9/19/2020	PS8	XX	Yes	11	59.06	62.03	65.15	68.39	71.83	75.40	79.17		10,236.87	13,722.5
DEP PROBATION OFF I	1/11/2020	SU4	KQ	No	82	33.47	34.86	36.22	37.71	39.14	40.71	42.39		5,801.36	7,347.46
DEP PROBATION OFF II	1/11/2020	SU6	BQ	No	82	36.98	38.49	40.01	41.65	43.24	45.03	46.82		6,409.74	8,115.31
DEP PROBATION OFF III	1/11/2020	SU8	E4	Yes	82	41.81	43.43	45.06	46.78	48.57	50.45	52.45		7,246.93	9,091.16
DEP PUBLIC ADMINISTR	9/19/2020	DH7	MK	No	11	36.89	38.70	40.57	42.57	44.63	46.85	49.20		6,394.14	8,527.84
DEP SHERIFF ++	12/28/2019	RE5	L2	No	32		42.85	45.04	47.29	49.64	52.12	54.72	57.46	7,427.19	9,959.54
DEP SHERIFF TRNEE	12/28/2019	RE3	B8	No	34	40.92	42.85	45.04	47.29	49.64	52.12	54.72	57.46	7,092.66	9,959.54
DEPTL ADMIN ANALYST	9/19/2020	US3	PM	No	11	38.04	39.93	41.89	43.92	46.10	48.40	50.82		6,593.47	8,808.63
DEPTL FISCAL OFFICER	9/19/2020	UD6	T9	No	11	49.38	51.80	54.33	57.00	59.53	62.84	65.99		8,559.04	11,438.0
DEPTY DIR-GEN SVCS	9/19/2020	TS7	YH	No	6	68.69	72.17	75.72	79.50	83.52	87.71	92.09		11,906.04	15,961.9
DEPTY DIR-PERSONNEL	9/19/2020	VG7	AC	No	6	67.01	70.29	73.81	77.54	81.40	85.48	89.75		11,614.84	15,556.3
DEPUTY CAO	9/19/2020	UT5	YR	No	8	85.36	89.65	94.14	98.84	103.77	108.97	114.41		14,795.45	19,830.6
DEPUTY PUBLIC GUARDIAN	9/21/2019	DG4	H4	No	41	35.80	37.24	38.72	40.28	41.88	43.60	45.33		6,205.21	7,857.05
DETENTION LVN	9/21/2019	PD4	JQ	No	41	30.97	32.22	33.50	34.83	36.24	37.67	39.18		5,368.03	6,791.07
DETENTION NURSE SPEC I	9/21/2019	PD5	CY	No	41	47.79	47.79	47.79	47.79	47.79	49.73	51.71		8,283.44	8,962.89
DETENTION NURSE SPECII	9/21/2019	PD6	CO	No	41	48.04	49.95	51.95	54.04	56.19	58.43	60.77		8,326.77	10,533.2

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DIR MENTAL HLTH SVCS	9/19/2020	PR8	YC	No	8	77.49	81.36	85.41	89.68	94.17	98.88	103.81		13,431.34	17,993.3
DIR OF ADMIN SERVICES	9/19/2020	UV7	YS	No	8	71.56	75.10	78.84	82.82	86.97	91.28	95.87		12,403.49	16,617.1
DIR OF CAP PROJECTS	9/19/2020	US9	4D	Yes	8	67.63	71.01	74.55	78.25	82.17	86.30	90.62		11,722.31	15,707.1
DIR OF CHILD SUP SVCS	9/19/2020	US8	YQ	No	4	76.95	80.79	84.86	89.07	93.53	98.20	103.11		13,337.74	17,872.0
DIR OF ENVIRON HEALTH	9/19/2020	TK9	YM	No	8	58.30	61.21	64.27	67.50	70.87	74.40	78.13		10,105.14	13,542.2
DIR OF GENERAL SVCS	9/19/2020	VB9	YE	No	4	77.64	81.53	85.59	89.89	94.37	99.07	104.03		13,457.34	18,031.5
DIR OF HOUSING FOR HEALTH	9/19/2020	HS8	YS	Yes	8	71.56	75.10	78.84	82.82	86.97	91.28	95.87		12,403.49	16,617.1
DIR OF INFO SERVICES	9/19/2020	UP9	5C	No	4	83.14	87.30	91.66	96.26	101.04	106.13	111.44		14,410.66	19,315.9
DIR OF LABORATORY SVCS	9/19/2020	NE9	AF	No	11	52.05	54.56	57.26	60.09	62.99	66.14	69.46		9,021.83	12,039.5
DIR OF POSCS	9/19/2020	GV9	YF	No	4	76.13	79.97	83.98	88.15	92.62	97.20	102.06		13,195.61	17,690.0
DIR OF PUBLIC WORKS	9/19/2020	EE9	4A	No	4	85.82	90.08	94.59	99.31	104.28	109.45	114.92		14,875.18	19,919.0
DIRECTOR OF NURSING	9/19/2020	PD9	MN	No	11	62.42	65.24	68.40	71.75	75.27	79.01	82.97		10,819.26	14,381.1
DISPOSAL SITE MAIN WKR	9/21/2019	MW6	WF	No	43	29.66	30.81	32.07	33.32	34.65	36.01	37.45		5,140.97	6,491.21
DIST ATTORNEY	9/19/2020	JH9	3B	No	2	139.71	139.71	139.71	139.71	139.71	139.71	139.71		24,215.93	24,215.9
DIV DIR - HSD	9/19/2020	SP5	0A	No	8	60.11	63.07	66.21	69.54	73.03	76.68	80.53		10,418.87	13,958.2
DIV DIR - SOCIAL SVCS	9/19/2020	SP6	9E	No	8	65.11	68.36	71.78	75.36	79.13	83.14	87.28		11,285.52	15,128.2
DIV DIR CHLD WELF SVCS	9/19/2020	SP7	9F	No	8	68.25	71.65	75.22	78.98	82.92	87.10	91.46		11,829.77	15,852.7
DIV DIR ENVIRON HEALTH	9/19/2020	TK8	B5	No	11	54.26	56.92	59.73	62.73	65.79	69.06	72.51		9,404.89	12,568.1
DIV MGR - GENERAL SVCS	9/19/2020	MV3	DI	Yes	11	42.34	44.44	46.58	48.88	51.27	53.85	56.54		7,338.79	9,800.08
DIVISION SECRETARY	9/21/2019	BJ4	Y5	No	41	25.66	26.72	27.76	28.83	30.01	31.22	32.47		4,447.65	5,628.03
DUPL EQUIP OPR I	9/21/2019	CR1	DJ	No	41	19.35	19.91	20.46	21.29	22.10	23.04	23.95		3,353.94	4,151.25
DUPL EQUIP OPR II	9/21/2019	CR3	29	No	41	20.91	21.75	22.59	23.50	24.40	25.40	26.42		3,624.33	4,579.38
DUPL EQUIP OPR III	9/21/2019	CR7	IZ	No	41	23.41	24.34	25.30	26.27	27.35	28.43	29.57		4,057.66	5,125.37
ECONOMIC DEV COORD	9/19/2020	SH7	XZ	No	11	51.24	53.83	56.44	59.20	62.12	65.23	68.49		8,881.43	11,871.3
ECONOMIC DEV MGR	9/19/2020	WA8	XY	Yes	11	59.28	62.22	65.33	68.60	72.04	75.67	79.45		10,275.00	13,771.0
ELECTION WKR-CENTRAL	9/21/2019	BA2	KB	No	9C	18.65	18.65	18.65	18.65	18.65	18.65	18.65		3,232.60	3,232.60
ELECTION WKR-MISC	9/21/2019	BA1	KB	No	9C	18.65	18.65	18.65	18.65	18.65	18.65	18.65		3,232.60	3,232.60
ELECTR INSTR SUPVR	9/21/2019	MS8	MX	Yes	43	39.65	41.20	42.88	44.57	46.34	48.20	50.13		6,872.53	8,689.03
ELECTR INSTR TECH I	9/21/2019	MS3	HO	No	43	31.31	32.52	33.85	35.18	36.60	38.05	39.57		5,426.96	6,858.67
ELECTR INSTR TECH II	9/21/2019	MS5	GL	No	43	35.90	37.36	38.86	40.38	42.01	43.68	45.42		6,222.55	7,872.65
EMERGENCY SERVICES ADM	9/19/2020	UU9	XU	No	8	55.49	58.27	61.20	64.24	67.48	70.79	74.34		9,618.08	12,885.3

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EMERGENCY SERVICES MGR	9/19/2020	UV8	XR	No	11	46.45	48.80	51.24	53.81	56.49	59.33	62.30		8,051.18	10,798.4
EMPLOY TRAIN SPEC I	9/21/2019	SF5	KC	No	41	27.25	28.31	29.43	30.57	31.85	33.10	34.42		4,723.24	5,966.02
EMPLOY TRAIN SPEC II	9/21/2019	SH1	IH	No	41	30.88	32.11	33.37	34.73	36.11	37.57	39.07		5,352.43	6,772.00
EMPLOY TRAIN SUPVR	9/19/2020	SG8	XF	Yes	11	38.95	40.89	42.88	44.99	47.16	49.52	51.98		6,751.20	9,009.69
EMPLOYEE REL PROG MGR	9/19/2020	VG8	YP	No	8	57.71	60.63	63.66	66.85	70.20	73.69	77.37		10,002.87	13,410.5
ENGINEERING ASSOCIATE	9/21/2019	EC9	MO	No	41	37.71	39.16	40.74	42.37	44.09	45.81	47.65		6,536.27	8,259.17
ENGINEERING TECH I	9/21/2019	EC2	DY	No	41	28.43	29.55	30.74	31.97	33.26	34.58	35.96		4,927.77	6,232.95
ENGINEERING TECH II	9/21/2019	EC4	IB	No	41	30.11	31.35	32.57	33.88	35.26	36.67	38.13		5,218.97	6,609.07
ENGINEERING TECH III	9/21/2019	EC5	HZ	Yes	41	33.03	34.35	35.75	37.17	38.66	40.19	41.79		5,725.09	7,243.46
ENGRG AIDE I	9/21/2019	EB3	II	No	41	22.38	23.28	24.19	25.16	26.17	27.23	28.32		3,879.13	4,908.71
ENGRG AIDE II	9/21/2019	EB5	WG	No	41	25.94	26.98	28.05	29.15	30.33	31.54	32.81		4,496.18	5,686.96
ENV. HLTH-PROG MGR I	9/19/2020	TK4	A1	No	11	45.08	47.28	49.60	52.01	54.62	57.34	60.20		7,813.72	10,434.4
ENV. HLTH-PROG MGR II	9/19/2020	TK5	B2	No	11	48.26	50.59	53.10	55.70	58.51	61.44	64.52		8,364.91	11,183.2
ENVIRON HEALTH AIDE	9/21/2019	TJ1	KG	No	41	22.42	23.03	23.80	24.77	25.83	26.92	28.00		3,886.06	4,853.24
ENVIRON HLTH SPEC I	9/21/2019	TJ7	XK	No	41	33.32	34.52	36.31	37.99	39.74	41.75	43.41		5,775.36	7,524.26
ENVIRON HLTH SPEC II	9/21/2019	TJ8	H8	No	41	36.23	37.64	39.58	41.40	43.29	45.51	47.32		6,279.75	8,201.98
ENVIRON HLTH SPEC TRNE	9/21/2019	TJ5	KK	No	41	29.89	30.96	32.08	33.74	35.20	36.78	38.25		5,180.83	6,629.87
ENVIRON HLTH SPECIII	9/21/2019	TJ9	XG	No	41	41.13	42.79	44.49	46.29	48.15	50.06	52.07		7,129.06	9,025.29
ENVIRON PROG COORD	9/21/2019	TM5	CV	Yes	43	43.89	45.68	47.47	49.32	51.32	53.36	55.50		7,607.45	9,619.82
EPIDEMIOLOGIST	9/21/2019	NH1	XB	No	41	44.24	45.97	47.85	49.76	51.71	53.79	55.95		7,668.12	9,697.81
EQUAL EMPMT OP OFFICER	9/19/2020	VA9	UK	No	8	50.00	52.48	55.08	57.87	60.78	63.81	66.98		8,666.50	11,609.6
EXEC SECRETARY-CAO	9/21/2019	BJ7	TI	Yes	41	31.85	33.13	34.43	35.81	37.27	38.71	40.26		5,520.56	6,978.27
EXECUTIVE SECRETARY	9/21/2019	BJ9	II	No	41	30.20	31.39	32.61	33.93	35.29	36.71	38.17		5,234.57	6,616.01
FACILITIES MANAGER	9/19/2020	US4	MR	No	11	37.58	39.43	41.40	43.38	45.51	47.77	50.17		6,513.74	8,695.97
FAIR HEARING OFFICER	9/19/2020	SF2	BI	No	11	37.27	39.11	40.98	42.97	45.12	47.35	49.73		6,460.01	8,619.70
FOOD SVCS MANAGER	9/19/2020	FG9	LF	No	11	36.45	38.26	40.12	42.07	44.11	46.35	48.66		6,317.88	8,434.24
FORENSIC PATHOLOGIST	9/19/2020	PT9	4F	No	8	98.46	103.38	108.55	113.98	119.68	125.66	131.94		17,066.07	22,869.1
FORENSIC SVCS DIRECTOR	9/19/2020	FL8	QM	Yes	11	58.03	60.93	63.98	67.18	70.54	74.05	77.77		10,058.34	13,479.8
FORENSIC SVCS SUPV	9/19/2020	BN8	RY	No	11	49.66	52.14	54.76	57.49	60.36	63.38	66.54		8,607.57	11,533.3
GEN MGR ANIMAL SVCS	9/19/2020	AC0	9B	No	4	59.67	59.67	62.67	65.81	69.09	72.57	76.19		10,342.60	13,206.0
GEO INFO SYS TECH I	9/21/2019	CV3	87	No	41	24.70	25.69	26.75	27.78	28.93	30.03	31.24		4,281.25	5,414.83

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GEO INFO SYS TECH II	9/21/2019	CV5	BJ	No	41	27.07	28.16	29.27	30.44	31.66	32.93	34.25		4,692.04	5,936.55
GIS ANALYST I	9/21/2019	GG1	71	No	41	38.07	39.58	41.17	42.83	44.53	46.32	48.16		6,598.67	8,347.57
GIS ANALYST II	9/21/2019	GG2	72	No	41	41.87	43.55	45.29	47.11	48.99	50.95	52.99		7,257.33	9,184.76
GIS ANALYST III	9/21/2019	GG3	73	No	41	48.79	50.73	52.76	54.88	57.08	59.35	61.72		8,456.77	10,697.9
GIS MANAGER	9/19/2020	CV7	DG	No	11	53.48	56.15	58.97	61.92	65.00	68.27	71.68		9,269.69	12,424.2
GROUP SUPERVISOR I	9/21/2019	SV3	KM	No	45	30.30	31.53	32.77	34.07	35.44	36.86	38.34		5,251.90	6,645.47
GROUP SUPERVISOR II	9/21/2019	SV5	JJ	No	45	33.37	34.73	36.10	37.56	39.05	40.62	42.24		5,784.02	7,321.46
HEAD COOK	9/21/2019	FG7	W8	Yes	41	24.77	25.81	26.79	27.86	28.94	30.11	31.32		4,293.38	5,428.70
HEAD LIFEGUARD	9/21/2019	GK3	AZ	Yes	9C	16.54	16.86	17.18	17.55	17.55	17.55	17.55		2,866.88	3,041.94
HEALTH CENTER MGR	9/19/2020	UW6	AO	No	11	47.99	50.34	52.82	55.39	58.18	61.06	64.13		8,318.11	11,115.6
HEALTH EDUCATOR	9/21/2019	NH7	H3	No	41	34.98	36.35	37.77	39.31	40.87	42.50	44.19		6,063.08	7,659.45
HEALTH PROGRAM SPEC	9/21/2019	NX5	PA	No	41	29.54	30.70	31.90	33.22	34.51	35.92	37.35		5,120.17	6,473.88
HEALTH SERVICES MGR	9/19/2020	PJ6	VE	No	11	46.56	48.88	51.20	53.74	56.34	59.18	62.13		8,070.24	10,768.9
HEALTH SVCS AGENCY DIR	9/19/2020	PT8	4E	No	4	94.30	99.02	103.97	109.13	114.64	120.32	126.33		16,345.02	21,896.7
HLTH CLIENT BENEFIT REP	9/21/2019	NM6	J6	No	41	28.54	29.69	30.87	32.08	33.37	34.72	36.12		4,946.84	6,260.68
HOMELESS SERVICES COOR	9/19/2020	SH8	XZ	Yes	11	51.24	53.83	56.44	59.20	62.12	65.23	68.49		8,881.43	11,871.3
HOUS REHAB SPECIALIST	9/21/2019	TR7	JI	No	41	38.27	39.80	41.36	43.04	44.78	46.57	48.43		6,633.34	8,394.37
HOUSEKEEPER	9/21/2019	FC3	K6	No	41	20.32	20.85	21.57	22.45	23.45	24.49	25.46		3,522.07	4,412.98
HOUSING COORDINATOR	9/19/2020	GC7	TG	No	11	51.24	53.83	56.44	59.20	62.12	65.23	68.49		8,881.43	11,871.3
HOUSING PROGRAM MGR	9/19/2020	HM8	1D	Yes	11	56.33	59.15	62.11	65.21	68.46	71.89	75.50		9,763.68	13,086.4
HOUSING SPECIALIST I	9/21/2019	GE1	Z1	No	41	30.39	31.60	32.92	34.20	35.59	36.99	38.47		5,267.50	6,668.01
HOUSING SPECIALIST II	9/21/2019	GE2	Z2	No	41	35.79	37.24	38.73	40.29	41.87	43.56	45.30		6,203.48	7,851.85
HOUSING SPECIALIST III	9/21/2019	GE3	Z3	No	41	39.45	41.04	42.70	44.40	46.16	48.02	49.94		6,837.87	8,656.10
HUM SVCS DATA APP SPEC	9/21/2019	JJ1	74	No	41	30.46	31.68	32.94	34.26	35.63	37.07	38.54		5,279.63	6,680.14
HUM SVCS DATA APP SUPV	9/21/2019	JJ6	75	Yes	41	35.03	36.42	37.89	39.40	40.99	42.61	44.31		6,071.75	7,680.25
HUMAN SVC DATA APP MGR	9/19/2020	UU6	PT	Yes	11	43.76	45.96	48.25	50.67	53.20	55.84	58.66		7,584.92	10,167.5
HUMAN SVCS DEPT DIR	9/19/2020	SP9	4E	No	4	94.30	99.02	103.97	109.13	114.64	120.32	126.33		16,345.02	21,896.7
HVY EQUIP MECHANIC I	9/21/2019	MN3	Y1	No	44	28.53	29.63	30.85	32.03	33.31	34.64	36.02		4,945.10	6,243.35
HVY EQUIP MECHANIC II	9/21/2019	MN7	FG	No	44	33.08	34.37	35.76	37.16	38.64	40.13	41.74		5,733.76	7,234.79
HVY EQUIP OPR-DISPOSAL	9/21/2019	MW7	TQ	No	43	32.98	34.29	35.63	37.04	38.51	40.02	41.62		5,716.42	7,213.99
HVY EQUIP SVC WORKER	9/21/2019	MK3	FO	No	44	26.07	27.12	28.20	29.27	30.46	31.66	32.93		4,518.71	5,707.76

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HYDROLOGIST	9/21/2019	GB2	VI	No	41	48.05	50.02	51.96	54.07	56.21	58.45	60.79		8,328.51	10,536.7
IHSS QUAL. ASSUR. SPEC	9/21/2019	SM6	SL	No	41	32.20	33.47	34.80	36.22	37.65	39.80	41.39		5,581.23	7,174.13
IMAGING TECHNICIAN	9/21/2019	CC2	Y6	No	41	24.09	25.03	26.03	27.07	28.15	29.26	30.43		4,175.52	5,274.43
INFO SVCS DIVSIN MGR	9/19/2020	UP7	JW	No	11	60.75	63.76	66.87	70.18	73.65	77.29	81.16		10,529.80	14,067.4
INMATE PROGRAM MANAGER	9/19/2020	US2	LL	Yes	11	41.76	43.83	45.97	48.20	50.57	53.11	55.76		7,238.26	9,664.88
INSTITUTIONAL SUPV	9/21/2019	SW2	E5	Yes	45	40.18	41.72	43.30	44.94	46.66	48.46	50.40		6,964.40	8,735.83
INVESTIGATOR ASST	9/21/2019	NV6	KN	No	41	26.08	27.13	28.17	29.28	30.50	31.70	32.96		4,520.45	5,712.96
IT APP DEV/SUP ANL I	9/21/2019	DD1	91	No	41	36.46	37.93	39.44	41.02	42.66	44.38	46.15		6,319.61	7,999.18
IT APP DEV/SUP ANL II	9/21/2019	DD2	92	No	41	40.10	41.72	43.38	45.12	46.92	48.80	50.75		6,950.53	8,796.50
IT APP DEV/SUP ANL III	9/21/2019	DD3	93	No	41	46.73	48.60	50.54	52.56	54.65	56.85	59.12		8,099.71	10,247.2
IT APP DEV/SUP ANL IV	9/21/2019	DD5	94	No	41	53.74	55.89	58.12	60.45	62.86	65.38	68.00		9,314.75	11,786.4
IT APP DEV/SUP SUPV	9/21/2019	DD6	94	Yes	41	53.74	55.89	58.12	60.45	62.86	65.38	68.00		9,314.75	11,786.4
IT BUS SYS ANALYST	9/19/2020	FF5	SS	Yes	11	41.83	43.89	46.10	48.41	50.83	53.38	56.05		7,250.39	9,715.15
IT MANAGER I	9/19/2020	KK7	2B	Yes	11	45.57	47.84	50.24	52.73	55.38	58.15	61.05		7,898.65	10,581.8
IT MANAGER II	9/19/2020	KK8	2C	Yes	11	54.95	57.70	60.59	63.62	66.81	70.14	73.64		9,524.48	12,764.0
IT MANAGER III	9/19/2020	KK9	2D	Yes	11	60.45	63.46	66.65	69.98	73.48	77.15	81.02		10,477.80	14,043.2
IT NET/COMM ANLST I	9/21/2019	NN1	21	No	41	38.63	40.19	41.79	43.45	45.19	47.00	48.88		6,695.74	8,472.37
IT NET/COMM ANLST II	9/21/2019	NN2	22	No	41	42.50	44.19	45.96	47.79	49.71	51.70	53.77		7,366.53	9,319.95
IT NET/COMM ANLST III	9/21/2019	NN3	23	No	41	49.50	51.49	53.54	55.69	57.92	60.23	62.64		8,579.84	10,857.3
IT NET/COMM SUPV	9/21/2019	NN6	24	Yes	41	56.93	59.20	61.57	64.04	66.59	69.26	72.04		9,867.68	12,486.6
IT SUPP SVCS ANLST I	9/21/2019	TT1	Q1	No	41	32.42	33.72	35.06	36.47	37.94	39.45	41.02		5,619.36	7,110.00
IT SUPP SVCS ANLST II	9/21/2019	TT2	Q2	No	41	35.66	37.09	38.57	40.12	41.72	43.39	45.13		6,180.95	7,822.38
IT SUPP SVCS ANLST III	9/21/2019	TT3	Q3	No	41	41.54	43.22	44.94	46.74	48.61	50.55	52.58		7,200.13	9,113.69
IT SUPP SVCS ANLST IV	9/21/2019	TT5	Q4	No	41	47.77	49.69	51.68	53.75	55.90	58.13	60.45		8,279.97	10,477.8
IT SUPP SVCS SUPV	9/21/2019	TT6	Q4	Yes	41	47.77	49.69	51.68	53.75	55.90	58.13	60.45		8,279.97	10,477.8
IT SYS ADMIN ANLST I	9/21/2019	HH1	X1	No	41	39.10	40.67	42.29	43.99	45.74	47.57	49.47		6,777.20	8,574.64
IT SYS ADMIN ANLST II	9/21/2019	HH2	X2	No	41	43.01	44.74	46.51	48.38	50.32	52.33	54.43		7,454.92	9,434.35
IT SYS ADMIN ANLST III	9/21/2019	HH3	X3	No	41	50.11	52.11	54.19	56.37	58.62	60.97	63.41		8,685.57	10,990.8
IT SYS ADMIN ANLST IV	9/21/2019	HH5	X4	No	41	57.62	59.92	62.33	64.82	67.42	70.12	72.92		9,987.27	12,639.2
IT SYS ADMIN SUPV	9/21/2019	HH6	X4	Yes	41	57.62	59.92	62.33	64.82	67.42	70.12	72.92		9,987.27	12,639.2
JR IN CIVIL ENGRG	9/21/2019	ED3	NB	No	41	34.87	34.87	34.87	36.29	37.74	39.25	40.82		6,044.02	7,075.33

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LAB ASST/PHLEBOTOMIST	9/21/2019	NA3	I2	No	41	28.80	29.96	31.12	32.36	33.69	35.02	36.42		4,991.90	6,312.68
LAB TECHNICIAN	9/21/2019	NA5	WQ	No	41	30.64	31.83	33.14	34.44	35.84	37.25	38.74		5,310.83	6,714.80
LATENT PRINT EXAM TRNE	9/21/2019	BN1	L8	No	41	37.48	38.97	40.55	42.17	43.82	45.59	47.42		6,496.41	8,219.31
LATENT PRINT EXAMINER	9/21/2019	BN2	L9	No	41		38.97	40.55	42.17	43.82	45.59	47.42		6,754.67	8,219.31
LAW CLERK - CO COUNSEL	9/21/2019	JC3	85	No	41	25.85	26.92	28.01	29.12	30.27	31.46	32.72		4,480.58	5,671.36
LAW CLERK - DA	9/21/2019	JC4	85	No	41	25.85	26.92	28.01	29.12	30.27	31.46	32.72		4,480.58	5,671.36
LEAD HEAVY EQUIP OPR	9/21/2019	MW3	EW	No	43	35.09	36.50	37.95	39.48	41.03	42.65	44.37		6,082.15	7,690.65
LEGAL DOCUMENT EXAMINR	9/21/2019	BU9	P3	No	41	24.12	24.75	25.65	26.70	27.77	28.89	30.04		4,180.72	5,206.83
LEGAL PROCESS CLERK II	9/21/2019	BA9	FE	No	41	24.15	25.07	26.11	27.17	28.25	29.40	30.57		4,185.92	5,298.70
LEGAL SECRETARY I	9/21/2019	BH2	C2	No	41	26.40	26.40	26.40	27.42	28.53	29.66	30.85		4,575.91	5,347.23
LEGAL SECRETARY II	9/21/2019	BH3	C1	No	41	28.95	28.95	28.95	30.13	31.36	32.58	33.88		5,017.90	5,872.42
LIFEGUARD INSTRUCTOR+	1/1/2020	GK2	AM	No	9C	13.00	13.00	13.00	13.25	13.25	13.25	13.25		2,253.29	2,296.62
LIFEGUARD+	9/21/2019	GK1	AK	No	9C	15.60	15.90	16.20	16.54	16.54	16.54	16.54		2,703.95	2,866.88
LVN	9/21/2019	PC3	SF	No	41	25.96	27.02	28.09	29.22	30.36	31.60	32.87		4,499.65	5,697.36
M H COUNSELOR I	9/21/2019	SL3	EB	No	41	31.85	33.13	34.46	35.82	37.29	38.71	40.26		5,520.56	6,978.27
M H COUNSELOR II	9/21/2019	SL5	DZ	No	41	35.74	37.11	38.64	40.18	41.80	43.44	45.19		6,194.81	7,832.78
MAINT CUSTODIAN	9/21/2019	FD5	I3	No	41	24.78	25.74	26.79	27.82	28.93	30.06	31.27		4,295.12	5,420.03
MAINT ELECTRICIAN	9/21/2019	MG9	TL	No	41	32.97	34.29	35.62	37.08	38.51	40.07	41.69		5,714.69	7,226.13
MAINT ELECTRO/MECH WKR	9/21/2019	MG3	TL	No	41	32.97	34.29	35.62	37.08	38.51	40.07	41.69		5,714.69	7,226.13
MAINT PLUMBER	9/21/2019	MG7	TL	No	41	32.97	34.29	35.62	37.08	38.51	40.07	41.69		5,714.69	7,226.13
MED CARE ELIG WORKER	9/21/2019	SC8	J2	No	41	28.01	29.13	30.28	31.46	32.74	34.06	35.42		4,854.97	6,139.35
MED CARE PRG BENF MGR	9/19/2020	PJ8	W5	No	11	46.27	48.32	50.70	53.20	55.75	58.56	61.49		8,019.98	10,658.00
MED CARE PROG ELIG SUP	9/21/2019	SE2	SX	Yes	41	31.63	32.87	34.15	35.54	36.95	38.45	39.99		5,482.43	6,931.47
MED CARE PROGRAM ADMIN	9/19/2020	UV4	W6	No	11	47.29	49.65	52.07	54.63	57.32	60.20	63.22		8,196.78	10,957.90
MED CARE SERVICE WKR	9/21/2019	SM7	L6	No	41	27.72	28.83	29.97	31.17	32.42	33.69	35.04		4,804.71	6,073.48
MED DIR - HS CLINICS	9/19/2020	PT5	44	No	11	112.24	112.24	112.24	112.24	117.87	123.75	129.95		19,454.56	22,524.20
MED SVCS DIR-HLTH OFF	9/19/2020	PT7	1B	No	8	100.72	105.78	111.03	116.62	122.43	128.57	135.00		17,457.80	23,399.50
MEDICAL ASSISTANT	9/21/2019	NW7	Y7	No	41	25.69	26.75	27.78	28.91	30.03	31.26	32.51		4,452.85	5,634.96
MEDICAL BILLING TECH	9/21/2019	CH4	V2	No	41	28.95	30.17	31.37	32.61	33.90	35.24	36.65		5,017.90	6,352.54
MEDICAL LAB TECHNICIAN	9/21/2019	NC6	GU	No	41	34.90	36.30	37.74	39.25	40.81	42.46	44.15		6,049.22	7,652.52
MEDICAL SUPPLY CLERK	9/21/2019	CL5	I4	No	41	21.29	22.17	23.04	23.95	24.94	25.92	26.95		3,690.20	4,671.24

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MH CLIENT SPECIALIST	9/21/2019	NP5	SG	No	41	33.22	34.54	35.90	37.35	38.85	40.39	42.00		5,758.02	7,279.86
MH FEE CLERK	9/21/2019	SC4	8C	No	41	24.61	25.62	26.62	27.68	28.80	29.93	31.12		4,265.65	5,394.03
MH NURSE CLINICIAN	9/21/2019	SK6	MZ	No	41	42.06	43.70	45.49	47.30	49.18	51.10	53.14		7,290.26	9,210.76
MH SUPVG CLIENT SPEC	9/21/2019	SK8	MT	Yes	41	42.68	44.41	46.20	48.03	49.94	51.89	53.97		7,397.72	9,354.62
MH UTILIZ REVIEW SPEC	9/21/2019	SK7	MT	No	41	42.68	44.41	46.20	48.03	49.94	51.89	53.97		7,397.72	9,354.62
NURSE-MIDWIFE	9/21/2019	PJ4	38	No	41	52.46	54.56	56.77	59.04	61.41	63.86	66.42		9,092.89	11,512.5
OCC. THERA - MEN HLTH	9/21/2019	PP8	F5	No	41	45.58	45.58	45.58	45.58	47.37	49.29	51.27		7,900.38	8,886.63
OFFICE ASSISTANT I	9/21/2019	BC3	J7	No	41	19.49	20.02	20.62	21.46	22.30	23.25	24.18		3,378.20	4,191.12
OFFICE ASSISTANT II	9/21/2019	BC5	J8	No	41	20.87	21.74	22.59	23.50	24.48	25.47	26.50		3,617.40	4,593.25
OFFICE ASSISTANT III	9/21/2019	BC7	JF	No	41	23.14	24.11	25.04	26.04	27.11	28.17	29.30		4,010.86	5,078.57
OFFICE ASST III SUPV	9/21/2019	BC8	1	Yes	41	24.35	25.37	26.37	27.40	28.51	29.63	30.81		4,220.59	5,340.30
PARALEGAL	9/21/2019	JC2	IQ	No	41	30.02	31.23	32.49	33.78	35.12	36.53	37.99		5,203.37	6,584.81
PARK MAINT WORKER I	9/21/2019	ME1	36	No	47	23.07	24.01	24.96	25.95	26.97	28.04	29.16		3,998.72	5,054.30
PARK MAINT WORKER II	9/21/2019	ME2	Y8	No	47	25.54	26.53	27.57	28.67	29.82	30.99	32.22		4,426.85	5,584.69
PARK MAINT WORKER III	9/21/2019	ME4	ES	No	47	27.80	28.89	30.02	31.23	32.47	33.75	35.10		4,818.57	6,083.88
PARK PLANNER I	9/21/2019	GW2	DS	No	41	30.39	31.60	32.92	34.20	35.59	36.99	38.47		5,267.50	6,668.01
PARK PLANNER II	9/21/2019	GW4	CI	No	41	35.79	37.24	38.73	40.29	41.87	43.56	45.30		6,203.48	7,851.85
PARK PLANNER III	9/21/2019	GW6	C8	No	41	39.45	41.04	42.70	44.40	46.16	48.02	49.94		6,837.87	8,656.10
PARK PLANNER IV	9/21/2019	GW8	TH	No	41	45.76	47.61	49.49	51.44	53.51	55.66	57.89		7,931.58	10,034.0
PARK SVCS OFFICER	9/21/2019	TU3	G1	No	9C	14.82	15.41	16.02	16.67	16.67	16.67	16.67		2,568.75	2,889.41
PARKING ATTENDANT	9/21/2019	BW4	27	No	41	19.28	19.85	20.37	21.24	22.06	22.99	23.90		3,341.80	4,142.59
PARKS MAINT SUPERVISOR	9/21/2019	MF5	JM	Yes	47	30.48	31.69	32.96	34.24	35.60	37.02	38.50		5,283.10	6,673.21
PARKS SUPERINTENDENT	9/19/2020	GV6	9G	No	11	44.79	47.02	49.39	51.85	54.46	57.18	60.03		7,763.45	10,405.0
PARTS TECHNICIAN	9/21/2019	MN1	KO	No	41	22.97	23.84	24.81	25.79	26.88	27.90	29.02		3,981.39	5,030.04
PAYROLL ADMINISTRATOR	9/19/2020	BK9	LB	Yes	11	34.95	36.71	38.53	40.47	42.50	44.62	46.84		6,057.88	8,118.78
PAYROLL CLERK	9/21/2019	BB1	FN	No	41	25.24	26.23	27.31	28.42	29.54	30.73	31.96		4,374.85	5,539.63
PAYROLL SUPERVISOR	9/21/2019	BK8	HQ	Yes	41	32.95	34.24	35.63	37.06	38.53	40.06	41.68		5,711.22	7,224.39
PERSONNEL CLERK	9/21/2019	BB5	FN	No	41	25.24	26.23	27.31	28.42	29.54	30.73	31.96		4,374.85	5,539.63
PERSONNEL DIRECTOR	9/19/2020	VG9	YB	No	4	80.18	84.17	88.41	92.83	97.46	102.32	107.43		13,897.60	18,620.8
PERSONNEL PAYROLL CLK	9/21/2019	BB3	FN	No	41	25.24	26.23	27.31	28.42	29.54	30.73	31.96		4,374.85	5,539.63
PERSONNEL TECHNICIAN	9/21/2019	VE2	Y2	No	41	28.14	29.28	30.46	31.69	32.93	34.26	35.63		4,877.51	6,175.75

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PHARMACIST	9/21/2019	NJ5	BA	No	41	66.90	66.90	66.90	66.90	69.56	72.36	75.25		11,595.78	13,043.00
PHARMACY TECHNICIAN	9/21/2019	NJ1	FA	No	41	27.04	28.12	29.28	30.40	31.64	32.90	34.22		4,686.84	5,931.35
PHYS ASST/NURSE PRACT	9/21/2019	PJ3	IA	No	41				61.98	64.47	67.05	69.74		10,742.99	12,088.00
PK REC CUL WKR I+	1/1/2020	GM1	TC	No	9C	13.00	13.00	13.00	13.00	13.00	13.00	13.00		2,253.29	2,253.29
PK REC CUL WKR II+	9/21/2019	GM2	EG	No	9C	15.08	15.37	15.67	16.00	16.00	16.00	16.00		2,613.82	2,773.28
PK REC CUL WKR III+	9/21/2019	GM3	EH	No	9C	15.38	15.68	16.01	16.34	16.34	16.34	16.34		2,665.82	2,832.21
PK REC CUL WKR IV+	9/21/2019	GM4	EJ	No	9C	15.69	16.01	16.34	16.67	16.67	16.67	16.67		2,719.55	2,889.41
PLANNER I	9/21/2019	GA3	DS	No	41	30.39	31.60	32.92	34.20	35.59	36.99	38.47		5,267.50	6,668.01
PLANNER II	9/21/2019	GA5	CI	No	41	35.79	37.24	38.73	40.29	41.87	43.56	45.30		6,203.48	7,851.85
PLANNER III	9/21/2019	GA7	C8	No	41	39.45	41.04	42.70	44.40	46.16	48.02	49.94		6,837.87	8,656.10
PLANNER IV	9/21/2019	GA8	TH	No	41	45.76	47.61	49.49	51.44	53.51	55.66	57.89		7,931.58	10,034.00
PLANNER IV(B)	9/21/2019	GA8	VI	No	41	48.05	50.02	51.96	54.07	56.21	58.45	60.79		8,328.51	10,536.70
PLANNING DIRECTOR	9/19/2020	GC9	4A	No	4	85.82	90.08	94.59	99.31	104.28	109.45	114.92		14,875.18	19,919.00
PLANNING TECHNICIAN	9/21/2019	GF4	FX	No	41	26.44	27.50	28.60	29.77	30.96	32.17	33.46		4,582.85	5,799.62
PRE-TREATMNT PROG SPEC	9/21/2019	EC3	HZ	No	41	33.03	34.35	35.75	37.17	38.66	40.19	41.79		5,725.09	7,243.46
PRETRIAL SVCS SPECIAL	9/21/2019	SS5	48	No	41	24.28	25.05	25.94	27.34	28.48	29.80	30.99		4,208.45	5,371.50
PRINC ENVIR HLTH COORD	9/19/2020	TK7	MU	No	11	49.45	51.90	54.47	57.09	59.93	62.89	66.04		8,571.17	11,446.70
PRINCIPAL ACCT-AUDITOR	9/19/2020	UF9	GC	No	11	49.74	52.19	54.82	57.53	60.40	63.43	66.60		8,621.43	11,543.70
PRINCIPAL ADMIN ANALYST	9/19/2020	UT4	UY	No	8	59.99	62.94	66.09	69.40	72.89	76.53	80.36		10,398.07	13,928.80
PRINCIPAL PERS ANALYST	9/19/2020	VE9	UK	No	8	50.00	52.48	55.08	57.87	60.78	63.81	66.98		8,666.50	11,609.60
PRINCIPAL PLANNER	9/19/2020	GC6	D9	No	11	51.24	53.83	56.44	59.20	62.12	65.23	68.49		8,881.43	11,871.30
PRO SVCS QUAL ASR SPEC	9/21/2019	SM5	ZG	No	41	38.00	39.52	41.10	42.73	44.46	46.23	48.08		6,586.54	8,333.71
PROBATION AIDE	9/21/2019	SU2	VQ	No	41	29.38	30.55	31.79	33.02	34.34	35.74	37.16		5,092.44	6,440.94
PROBATION DIVISION DIR	9/19/2020	SX5	LV	No	12	51.15	53.72	56.29	59.14	61.98	65.05	68.31		8,865.83	11,840.10
PROG & DEV MGR - ANML	9/19/2020	AD7	DK	Yes	11	37.32	39.13	41.06	43.12	45.29	45.29	45.29		6,468.68	7,850.12
PROG MGR - HSD	9/19/2020	SE8	C5	No	11	48.85	51.22	53.70	56.32	59.10	62.07	65.16		8,467.17	11,294.10
PROG MGR - HSD (B)	9/19/2020	SE8	25	No	11	51.29	53.79	56.38	59.14	62.07	65.16	68.42		8,890.10	11,859.20
PROGRAM COORDINATOR	9/21/2019	UU3	BV	Yes	41	31.80	33.13	34.27	35.98	37.54	39.29	40.86		5,511.89	7,082.26
PROJECT MANAGER	9/19/2020	WA6	MY	No	11	44.06	46.29	48.57	50.92	53.44	56.10	58.91		7,636.92	10,210.80
PROPERTY TAX SPEC.	9/21/2019	UE1	G3	Yes	41	32.92	34.23	35.58	36.99	38.50	40.02	41.62		5,706.02	7,213.95
PROPERTY TAX SYS COORD	9/21/2019	UE3	G7	No	41	39.30	39.30	39.30	40.84	42.50	44.19	45.96		6,811.87	7,966.25

County of Santa Cruz
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PSYCH MH NURSE PRACT	9/21/2019	PJ5	ZR	No	41				68.20	70.92	73.75	76.70		11,821.11	13,294.4
PSYCHIATRIC MED DIR	9/19/2020	PR6	GB	No	11	117.09	117.09	117.09	117.09	122.93	129.07	135.53		20,295.21	23,491.4
PSYCHIATRIC TECHNICIAN	9/21/2019	PC4	SF	No	41	25.96	27.02	28.09	29.22	30.36	31.60	32.87		4,499.65	5,697.36
PSYCHIATRIST	2/8/2020	PR5	PI	No	85	104.50	104.50	104.50	104.50	104.50	108.73	113.08		18,112.99	19,600.1
PUB GUARDIAN/CONSERV	9/19/2020	DG8	C5	No	11	48.85	51.22	53.70	56.32	59.10	62.07	65.16		8,467.17	11,294.1
PUB HLTH INVESTIGATOR	9/21/2019	NV5	LU	No	41	21.51	22.37	23.28	24.19	25.18	26.19	27.24		3,728.33	4,721.51
PUB HLTH MICROBIOLOGIS	9/21/2019	NE7	A9	No	41	36.83	38.28	39.80	41.40	43.03	44.81	46.60		6,383.74	8,077.18
PUB HLTH NURSE I	9/21/2019	PH3	WA	No	41	43.11	43.11	43.11	44.86	46.66	48.50	50.44		7,472.26	8,742.77
PUB HLTH NURSE II	9/21/2019	PH5	VK	No	41	47.71	47.71	47.71	49.61	51.57	53.65	55.78		8,269.57	9,668.35
PUB HLTH NURSE III	9/21/2019	PH8	YI	Yes	41			50.14	52.15	54.21	56.36	58.62		8,690.77	10,160.6
PUB HLTH NUTRITIONIST	9/21/2019	NU5	H1	No	41	31.48	32.71	34.04	35.35	36.81	38.24	39.77		5,456.43	6,893.33
PUB WKS DISPATCHER	9/21/2019	MU1	DD	No	43	28.00	29.09	30.25	31.46	32.75	34.03	35.39		4,853.24	6,134.15
PUB WKS ENGRG MGR	9/19/2020	EE2	HC	No	11	45.13	47.34	49.73	52.24	54.84	57.57	60.44		7,822.38	10,476.0
PUB WKS EQUIP TRNR	9/21/2019	UT2	PL	No	41	35.16	36.56	38.04	39.56	41.14	42.79	44.50		6,094.28	7,713.19
PUB WKS MAINT WKR I	9/21/2019	MU3	I6	No	44	24.59	25.55	26.54	27.59	28.70	29.84	31.03		4,262.18	5,378.43
PUB WKS MAINT WKR II	9/21/2019	MU5	8F	No	44	26.82	27.93	29.02	30.19	31.37	32.58	33.88		4,648.71	5,872.42
PUB WKS MAINT WKR III	9/21/2019	MU7	Y3	No	44	30.35	31.54	32.81	34.12	35.45	36.88	38.36		5,260.57	6,648.94
PUB WKS MAINT WKR IV	9/21/2019	MU9	CR	Yes	44	34.33	35.70	37.09	38.57	40.09	41.69	43.35		5,950.42	7,513.86
PUB WKS MGR I	9/19/2020	MV7	DB	No	11	40.97	42.98	45.09	47.29	49.61	52.09	54.69		7,101.33	9,479.42
PUB WKS MGR-DISP SITES	9/19/2020	MV6	DE	No	11	46.64	48.97	51.30	53.85	56.49	59.31	62.28		8,084.11	10,794.9
PUB WKS SUPERVISOR	9/21/2019	MV4	GM	Yes	44	38.97	40.53	42.09	43.77	45.53	47.32	49.21		6,754.67	8,529.57
PUBLIC GUARDIAN CLERK	9/21/2019	BP1	FQ	No	41	26.38	27.41	28.53	29.66	30.86	32.08	33.36		4,572.45	5,782.29
PUBLIC HEALTH MANAGER	9/19/2020	PT6	9C	No	8	59.13	62.06	65.17	68.42	71.85	75.48	79.24		10,249.00	13,734.6
PUMP MAINT MECHANIC	9/21/2019	MP4	F9	No	43	33.12	34.43	35.79	37.22	38.70	40.20	41.80		5,740.69	7,245.19
PURCHASING TECHNICIAN	9/21/2019	CL6	35	No	41	20.68	21.34	22.04	23.07	24.00	25.04	26.05		3,584.46	4,515.25
RAD TECHNOLOGIST	9/21/2019	NG3	AJ	No	41	41.24	41.24	41.24	42.93	44.58	46.37	48.23		7,148.13	8,359.71
REAL PROPERTY AGENT	9/21/2019	DE5	6D	No	41	41.32	43.01	44.71	46.48	48.35	50.28	52.28		7,162.00	9,061.69
REC PROGRAM SPEC	9/21/2019	GT4	34	Yes	41	22.86	23.74	24.69	25.69	26.74	27.81	28.92		3,962.32	5,012.70
RECEPTIONIST	9/21/2019	BU3	KJ	No	41	21.25	22.09	22.94	23.88	24.84	25.83	26.87		3,683.26	4,657.38
RECORDING SERVICES SUPV	3/7/2020	BU8	AH	YES	41	28.84	30.02	31.24	32.48	33.80	35.11	36.52		4,998.84	6,330.01
RECORDS CLERK	9/21/2019	BV7	FB	No	41	22.38	23.27	24.19	25.15	26.14	27.20	28.29		3,879.13	4,903.51

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RECREATION COORDINATOR	9/21/2019	GT5	Y4	Yes	41	28.84	29.98	31.18	32.42	33.74	35.06	36.47		4,998.84	6,321.35
RECREATION SUPERVISOR	9/21/2019	GT7	52	Yes	41	31.62	32.88	34.20	35.56	36.98	38.48	40.02		5,480.69	6,936.67
REDEVELOPMENT AGENCY ADMIN	9/19/2020	WA9	7C	No	4	70.67	74.16	77.85	81.79	85.88	90.17	94.67		12,249.23	16,409.1
REGISTERED GEOLOGIST	9/21/2019	GB1	KV	Yes	41	54.95	57.16	59.42	61.82	64.32	66.82	69.49		9,524.48	12,044.7
REGISTERED VET TECH	9/21/2019	AD4	ZF	No	41	25.73	26.77	27.82	28.94	30.11	30.11	30.11		4,459.78	5,218.97
RESOURCE PLANNER I	9/21/2019	TM4	DS	No	41	30.39	31.60	32.92	34.20	35.59	36.99	38.47		5,267.50	6,668.01
RESOURCE PLANNER II	9/21/2019	TM6	CI	No	41	35.79	37.24	38.73	40.29	41.87	43.56	45.30		6,203.48	7,851.85
RESOURCE PLANNER III	9/21/2019	TM8	C8	No	41	39.45	41.04	42.70	44.40	46.16	48.02	49.94		6,837.87	8,656.10
RESOURCE PLANNER IV	9/21/2019	TM9	TH	No	41	45.76	47.61	49.49	51.44	53.51	55.66	57.89		7,931.58	10,034.0
RISK MANAGER	9/19/2020	UT6	UN	No	8	56.09	58.95	61.88	64.97	68.21	71.67	75.24		9,722.08	13,041.3
ROAD SUPERINTENDENT	9/19/2020	MV8	DF	No	11	49.83	52.26	54.85	57.55	60.35	63.38	66.54		8,637.03	11,533.3
SANITATION MAINT WKR I	9/21/2019	MR1	FU	No	43	24.62	25.57	26.58	27.67	28.75	29.90	31.09		4,267.38	5,388.83
SANITATION MAINT WKR II	9/21/2019	MR3	WI	No	43	26.80	27.86	28.97	30.11	31.31	32.53	33.83		4,645.24	5,863.75
SANITATION MAINT WKR III	9/21/2019	MR5	IE	No	43	30.27	31.46	32.71	34.00	35.35	36.74	38.21		5,246.70	6,622.94
SANITATION SUPT	9/19/2020	MS9	DF	No	11	49.83	52.26	54.85	57.55	60.35	63.38	66.54		8,637.03	11,533.3
SECRETARY	9/21/2019	BJ5	YA	No	41	27.98	29.09	30.27	31.45	32.76	34.01	35.37		4,849.77	6,130.68
SHELTER MAINT MGR	9/21/2019	AC3	D3	No	41	22.77	23.90	25.11	26.36	27.40	27.40	27.40		3,946.72	4,749.24
SHERIFF-CORONER	9/19/2020	RG9	4B	No	3	135.83	135.83	135.83	135.83	135.83	135.83	135.83		23,543.41	23,543.4
SHERIFF'S ADMIN MGR	9/19/2020	SA8	50	Yes	11	52.70	55.25	57.98	60.81	63.85	67.02	70.37		9,134.49	12,197.2
SHERIFFS CHF DEPUTY	9/19/2020	RG5	8B	Yes	7	79.89	83.87	88.06	92.51	97.10	101.96	107.06		13,847.33	18,556.7
SHERIFF'S COM SERV OFR	9/21/2019	BN7	IS	No	41	29.45	30.61	31.86	33.08	34.40	35.76	37.19		5,104.57	6,446.14
SHERIFFS CORRECTIN OFF	2/22/2020	RC6	L1	No	51	33.72	35.31	37.09	38.96	40.90	42.96	45.10		5,844.69	7,817.18
SHERIFFS LIEUTENANT	12/28/2019	RG3	L7	No	21	61.92	65.03	68.28	71.69	75.27	79.04	82.99		10,732.59	14,384.6
SHERIFFS PROP/EVID SUP	9/19/2020	CM8	SU	Yes	11	31.21	32.46	33.75	35.10	36.51	37.97	39.49		5,409.63	6,844.80
SHERIFFS PROPERTY CLK	9/21/2019	CM5	EV	No	41	26.41	27.47	28.59	29.75	30.92	32.14	33.42		4,577.65	5,792.69
SHERIFFS RECORDS CLERK	9/21/2019	BN5	FZ	No	41	25.71	26.75	27.82	28.92	30.09	31.26	32.51		4,456.31	5,634.96
SHERIFFS SECURITY OFFR	12/28/2019	RC3	FM	No	35	24.74	25.63	26.34	27.74	29.14	30.60	32.12		4,288.18	5,567.36
SHERIFFS SERGEANT	12/28/2019	RE7	L3	Yes	72	51.47	54.06	56.75	59.60	62.58	65.70	69.00		8,921.30	11,959.7
SOCIAL WORK SUPV II(B)	9/21/2019	SN8	16	Yes	41	42.20	43.92	45.64	47.48	49.38	51.31	53.36		7,314.53	9,248.89
SOCIAL WORK SUPVR I	9/21/2019	SN6	H4	Yes	41	35.80	37.24	38.72	40.28	41.88	43.60	45.33		6,205.21	7,857.05
SOCIAL WORK SUPVR II	9/21/2019	SN8	SJ	Yes	41	40.20	41.83	43.46	45.22	47.02	48.87	50.82		6,967.87	8,808.63

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SOCIAL WORKER I	9/21/2019	SM2	SI	No	41	26.12	27.21	28.30	29.43	30.62	31.82	33.10		4,527.38	5,737.22
SOCIAL WORKER II	9/21/2019	SM4	SK	No	41	31.31	32.52	33.85	35.20	36.64	38.08	39.60		5,426.96	6,863.87
SOLID WASTE INSP I	9/21/2019	TN1	8G	No	43	26.26	27.31	28.43	29.55	30.71	31.97	33.25		4,551.65	5,763.22
SOLID WASTE INSP II	9/21/2019	TN4	IT	No	43	30.49	31.68	32.98	34.28	35.66	37.10	38.59		5,284.83	6,688.80
SR ACCOUNT CLERK	9/21/2019	CH5	I9	No	41	24.78	25.79	26.83	27.88	29.01	30.17	31.37		4,295.12	5,437.36
SR ACCOUNTANT-AUDITOR	9/19/2020	UF7	GA	No	11	47.35	49.74	52.19	54.82	57.53	60.40	63.42		8,207.18	10,992.5
SR ACCOUNTING TECH	9/21/2019	CH8	JL	Yes	41	31.07	32.28	33.57	34.94	36.31	37.76	39.27		5,385.36	6,806.67
SR ADMIN ANALYST	9/19/2020	UR7	UL	No	8	46.68	49.01	51.47	54.06	56.75	59.58	62.57		8,091.04	10,845.2
SR APPRAISER	9/21/2019	DA8	JO	Yes	41	35.65	37.11	38.59	40.09	41.72	43.36	45.09		6,179.21	7,815.45
SR AUTOMOTIVE MECHANIC	9/21/2019	MM5	IU	No	41	31.97	33.31	34.69	36.12	37.64	39.21	40.78		5,541.36	7,068.40
SR BEHAVIORAL HLTH MGR	9/19/2020	NL8	C3	No	11	54.57	57.21	60.01	63.00	66.06	69.36	72.82		9,458.62	12,621.8
SR BLDG EQUIP MECHANIC	9/21/2019	MH6	VZ	No	41				42.32	44.01	45.76	47.59		7,335.33	8,248.77
SR BLDG INSPECTOR	9/21/2019	TR8	X6	Yes	41	42.17	43.85	45.61	47.46	49.34	51.30	53.35		7,309.33	9,247.16
SR BLDG PERMIT TECH	9/21/2019	TP5	HU	No	41	31.61	32.85	34.17	35.52	36.95	38.43	39.97		5,478.96	6,928.00
SR BLDG PLANS CHECKER	9/21/2019	TP8	X6	Yes	41	42.17	43.85	45.61	47.46	49.34	51.30	53.35		7,309.33	9,247.16
SR BOARD CLERK	9/21/2019	BX6	LO	No	41	29.27	30.47	31.69	32.95	34.26	35.62	37.04		5,073.37	6,420.14
SR BUYER	9/21/2019	VC5	HT	No	41	36.11	37.72	39.12	41.03	42.82	44.82	46.61		6,258.95	8,078.91
SR CASE DATA CLERK	9/21/2019	BN6	FI	No	41	23.75	24.72	25.72	26.76	27.81	28.92	30.09		4,116.59	5,215.50
SR CIVIL ENGINEER	9/19/2020	EE3	NK	No	11	55.82	58.60	61.49	64.56	67.72	71.07	74.63		9,675.28	12,935.6
SR COMM TECHNICIAN	9/21/2019	MY6	BD	No	41	37.65	39.15	40.71	42.35	44.03	45.81	47.65		6,525.87	8,259.17
SR DEPTL ADMIN ANALYST	9/19/2020	US5	LL	No	11	41.76	43.83	45.97	48.20	50.57	53.11	55.76		7,238.26	9,664.88
SR DEPTL INFO SYS ANA	9/21/2019	XC7	C4	No	41	39.94	41.53	43.21	44.89	46.70	48.55	50.50		6,922.80	8,753.17
SR EMPLOY & TRAIN SPEC	9/21/2019	SH2	IC	No	41	33.96	35.36	36.75	38.27	39.82	41.39	43.04		5,886.29	7,460.12
SR ENGRG ASSOCIATE	9/21/2019	EC8	IG	No	41	42.24	43.92	45.69	47.47	49.39	51.35	53.41		7,321.46	9,257.56
SR GROUP SUPERVISOR	9/21/2019	SV7	TU	No	45	36.31	37.75	39.25	40.80	42.48	44.14	45.91		6,293.61	7,957.58
SR HEALTH EDUCATOR	9/21/2019	NH6	H2	Yes	41	38.11	39.66	41.20	42.89	44.58	46.36	48.22		6,605.61	8,357.97
SR HEALTH SVCS MGR	9/19/2020	PJ7	W2	No	11	51.36	53.70	56.30	59.05	61.95	65.00	68.27		8,902.23	11,833.2
SR HUM SVCS ANALYST	9/19/2020	XA7	LL	No	11	41.76	43.83	45.97	48.20	50.57	53.11	55.76		7,238.26	9,664.88
SR LAB ASST/PHLEB	9/21/2019	NA4	S8	No	41	30.80	32.04	33.32	34.65	36.03	37.47	38.97		5,338.56	6,754.67
SR LEGAL SECRETARY	9/21/2019	BH5	B9	Yes	41	32.16	32.16	32.16	33.45	34.79	36.18	37.63		5,574.29	6,522.41
SR M H COUNSELOR	9/21/2019	SL7	SH	Yes	41	39.51	41.06	42.70	44.43	46.17	48.03	49.95		6,848.27	8,657.83

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SR MAINT ELECTRICIAN	9/21/2019	MG5	1C	No	41	34.91	36.32	37.76	39.27	40.84	42.49	44.18		6,050.95	7,657.72
SR MED BILLING TECH	9/21/2019	MB6	JL	Yes	41	31.07	32.28	33.57	34.94	36.31	37.76	39.27		5,385.36	6,806.67
SR MH CLIENT SPECIALST	9/21/2019	SK5	GG	No	41	38.01	39.53	41.13	42.79	44.49	46.28	48.12		6,588.27	8,340.64
SR P H NUTRITIONIST	9/21/2019	NU7	H3	No	41	34.98	36.35	37.77	39.31	40.87	42.50	44.19		6,063.08	7,659.45
SR PERSONNEL ANALYST	9/19/2020	VE7	UJ	No	8	43.54	45.73	48.05	50.43	52.96	55.61	58.38		7,546.79	10,119.0
SR PUB HLTH INVESTIGAT	9/21/2019	NV7	LW	No	41	26.40	27.50	28.55	29.72	30.90	32.13	33.41		4,575.91	5,790.96
SR PUB HLTH MICROBIOLG	9/21/2019	NE8	XP	No	41	38.68	40.25	41.84	43.48	45.25	47.04	48.91		6,704.40	8,477.57
SR REAL PROP AGENT	9/21/2019	DE6	SY	No	41	45.41	47.22	49.11	51.08	53.12	55.26	57.47		7,870.92	9,961.28
SR RECEPTIONIST	9/21/2019	BU7	JF	No	41	23.14	24.11	25.04	26.04	27.11	28.17	29.30		4,010.86	5,078.57
SR SOCIAL WORKER	9/21/2019	SM8	H4	No	41	35.80	37.24	38.72	40.28	41.88	43.60	45.33		6,205.21	7,857.05
SR SOCIAL WORKER(B)	9/21/2019	SM8	10	No	41	37.60	39.10	40.65	42.29	43.98	45.76	47.59		6,517.21	8,248.77
SR STF DEVEL TRAINER	9/21/2019	SM9	SJ	No	41	40.20	41.83	43.46	45.22	47.02	48.87	50.82		6,967.87	8,808.63
SR TREATMENT PLANT OPR	9/21/2019	MT6	IM	No	43	35.23	36.62	38.10	39.61	41.17	42.86	44.56		6,106.42	7,723.58
SR WELF FRAUD INVEST	9/21/2019	RH6	VG	No	41	42.19	42.19	42.19	43.89	45.67	47.47	49.37		7,312.79	8,557.30
ST BAR CERT STUDENT-CC	9/19/2020	JC6	UB	No	9	22.80	23.96	25.16	26.41	27.71	29.12	30.59		3,951.92	5,302.16
ST BAR CERT STUDENT-DA	9/19/2020	JC7	UB	No	61	22.80	23.96	25.16	26.41	27.71	29.12	30.59		3,951.92	5,302.16
STAFF DEVEL PROG MGR	9/19/2020	SE6	PG	No	11	45.37	47.62	49.90	52.42	54.96	57.69	60.58		7,863.98	10,500.3
STAFF DEVELOP TRAINER	9/21/2019	SE4	EK	Yes	41	29.79	31.25	32.85	34.50	36.20	38.05	39.57		5,163.50	6,858.67
STUDENT NURSE TRAINEE	9/21/2019	VJ9	AV	No	9C							24.73		4,286.45	4,286.45
STUDENT WORKER I	1/1/2020	VJ2	9	No	9C	13.00	13.00	13.00	13.00	13.00	13.00	13.00		2,253.29	2,253.29
STUDENT WORKER II	1/1/2020	VJ4	AR	No	9C	13.00	13.01	13.52	14.08	14.08	14.08	14.08		2,253.29	2,440.49
STUDENT WORKER III	9/21/2019	VJ6	AU	No	9C	13.47	14.00	14.58	15.15	15.15	15.15	15.15		2,334.76	2,625.95
STUDENT WORKER IV	9/21/2019	VJ8	AY	No	9C	14.43	15.00	15.61	16.23	16.23	16.23	16.23		2,501.15	2,813.15
SUBS ABUSE PREV COORD	9/21/2019	NT5	H1	Yes	41	31.48	32.71	34.04	35.35	36.81	38.24	39.77		5,456.43	6,893.33
SUPVG BLDG INSPECTOR	9/21/2019	TR9	MQ	Yes	41	44.48	46.28	48.12	50.04	52.03	54.10	56.27		7,709.72	9,753.28
SUPVG CHILD SUPPT SPEC	9/21/2019	BY7	XQ	Yes	41	34.05	35.40	36.83	38.27	39.83	41.39	43.04		5,901.89	7,460.12
SUPVG COMM TECHNICIAN	9/21/2019	MY7	X7	Yes	41	41.71	43.36	45.08	46.88	48.74	50.70	52.72		7,229.59	9,137.96
SUPVG CORRECTIONS OFFR	2/22/2020	RC8	TN	Yes	51	37.00	38.88	40.83	42.86	45.00	47.25	49.62		6,413.21	8,600.63
SUPVG CUSTODIAN	9/21/2019	FD8	WZ	Yes	41	26.89	28.00	29.10	30.25	31.46	32.70	34.01		4,660.84	5,894.95
SUPVG HVY EQUIP MECH	9/21/2019	MP5	XA	Yes	44	35.88	37.31	38.83	40.36	41.95	43.64	45.37		6,219.08	7,863.98
SUPVG PLANNER	9/21/2019	GA9	TH	Yes	41	45.76	47.61	49.49	51.44	53.51	55.66	57.89		7,931.58	10,034.0

Salary Schedule

Salary Schedule Effective Dates: (7/1/2020 - 6/30/2021)

Revised: 9/19/2020

Board of Supervisors Approved Salary Schedule: 8/18/2020

Job Description	Effective Date	Class Code	Range	Supv	Benefit Status	Step 1 Hourly	Step 2 Hourly	Step 3 Hourly	Step 4 Hourly	Step 5 Hourly	Step 6 Hourly	Step 7 Hourly	Step 8 Hourly	Monthly 1st Step	Monthly Last Step
SUPVG WATER QLTY SPEC	9/21/2019	TL6	Q5	No	41	41.44	43.09	44.82	46.61	48.47	50.41	52.43		7,182.80	9,087.69
TAX COLLECTION SUPVR	9/19/2020	CJ9	LA	No	11	35.15	36.87	38.65	40.56	42.53	44.62	46.84		6,092.55	8,118.78
TAX MANAGER	9/19/2020	UE6	GX	No	11	40.95	42.98	45.14	47.38	49.77	52.24	54.86		7,097.86	9,508.88
TELECOMM SPECIALIST I	9/21/2019	UL1	EZ	No	41	21.96	22.83	23.79	24.71	25.70	26.75	27.80		3,806.33	4,818.57
TELECOMM SPECIALIST II	9/21/2019	UL3	VS	No	41	24.14	25.12	26.11	27.19	28.26	29.40	30.57		4,184.19	5,298.70
TRAFFIC ENGINEER	9/21/2019	ED6	NH	No	41	43.20	44.97	46.75	48.62	50.57	52.58	54.67		7,487.86	9,475.95
TRANSFER TRUCK DRIVER	9/21/2019	MW4	TQ	No	43	32.98	34.29	35.63	37.04	38.51	40.02	41.62		5,716.42	7,213.99
TREASURY/TAX COLL MGR	9/19/2020	UA5	AB	No	11	56.96	59.75	62.66	65.81	69.12	72.53	76.16		9,872.88	13,200.8
TREATMENT PLANT OPR	9/21/2019	MT3	ID	No	43	31.66	32.96	34.25	35.62	37.07	38.54	40.08		5,487.63	6,947.07
TREATMT PLANT OPR I TR	9/21/2019	MT1	WO	No	43	27.29	28.37	29.55	30.70	31.91	33.20	34.53		4,730.18	5,985.08
TREATMT PLT OPRS SUPVR	9/21/2019	MT8	MX	Yes	43	39.65	41.20	42.88	44.57	46.34	48.20	50.13		6,872.53	8,689.03
UNDERSHERIFF	9/19/2020	RG8	P9	Yes	7	84.84	88.07	92.49	97.10	101.96	107.06	112.39		14,705.32	19,480.5
URBAN DESIGNER	9/21/2019	WA5	YK	No	41	45.60	47.46	49.36	51.31	53.35	55.46	57.68		7,903.85	9,997.67
VECTOR CONTROL SPEC	9/21/2019	TC6	55	No	41	33.29	34.61	35.99	37.40	38.93	40.48	42.11		5,770.16	7,298.93
VECTOR ECOLOGIST	9/21/2019	TC7	58	No	41	38.27	39.80	41.36	43.04	44.78	46.57	48.43		6,633.34	8,394.37
VETERAN SVCS OFFICER	9/19/2020	SR9	NA	No	11	40.72	42.68	44.80	46.97	49.36	51.77	54.35		7,058.00	9,420.49
VETERANS SVC REP	9/21/2019	SR7	VU	No	41	29.55	30.74	31.96	33.27	34.58	35.96	37.39		5,121.90	6,480.81
VETERINARIAN	9/19/2020	AD8	BC	No	11	54.62	57.36	60.21	63.23	66.39	69.70	73.19		9,467.28	12,686.0
VIC/WIT ASST PROG MGR	9/19/2020	UU2	LC	No	11	32.94	34.55	36.26	38.00	39.87	41.89	43.99		5,709.49	7,624.79
VICTIM SERVICES REP	9/21/2019	BY4	VY	No	41	26.45	27.52	28.60	29.75	30.97	32.17	33.46		4,584.58	5,799.62
WAREHOUSE SUPERVISOR	9/21/2019	CK5	WJ	Yes	41	24.86	25.85	26.90	27.93	29.06	30.21	31.41		4,308.98	5,444.30
WAREHOUSE WORKER	9/21/2019	CK3	Y9	No	41	22.33	23.23	24.12	25.05	26.07	27.11	28.18		3,870.46	4,884.44
WATER QUALITY SPEC I	9/21/2019	TJ2	XI	No	41	29.67	30.89	32.11	33.39	34.75	36.11	37.56		5,142.70	6,510.27
WATER QUALITY SPEC II	9/21/2019	TJ3	JV	No	41	32.08	33.32	34.52	36.31	37.99	39.74	41.34		5,560.43	7,165.46
WATER QUALITY SPEC III	9/21/2019	TJ6	UQ	No	41	36.19	37.64	39.12	40.68	42.32	44.03	45.79		6,272.81	7,936.78
WDB DIRECTOR	9/19/2020	SP4	JS	Yes	11	56.37	59.17	62.06	65.08	68.29	71.68	75.26		9,770.61	13,044.8
WELFARE FRAUD INV I	9/21/2019	RH2	KP	No	41	32.40	33.67	34.99	36.39	37.86	39.37	40.95		5,615.89	7,097.86
WELFARE FRAUD INV II	9/21/2019	RH3	VF	No	41	41.54	41.54	41.54	41.54	43.17	44.91	46.71		7,200.13	8,096.24