



County of Santa Cruz

COUNTY ADMINISTRATIVE OFFICE

701 OCEAN STREET, SUITE 520, SANTA CRUZ, CA 95060-4073

(831) 454-2100 FAX: (831) 454-3420 TDD: (831) 454-2123

SUSAN MAURIELLO, J.D., COUNTY ADMINISTRATIVE OFFICER

May 10, 2011

AGENDA: May 17, 2011

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

BUDGET HEARING SCHEDULE FOR 2011-12 PROPOSED BUDGET

Dear Members of the Board,

On May 3, 2011, your Board received the County Administrative Officer's 2011-12 Proposed Budget for review and consideration during the 2011-12 Budget Hearings and set June 20, 2011 as the date on which Public Hearings on the Proposed Budget will begin.

In order to accommodate the Board's schedule for meetings with other agencies, including the Air Pollution Control District, the Transit District, and the Transportation Commission, your Board set Budget Hearings to begin on June 20 and conclude on June 30. You also directed that two evening public meetings be held, one in Watsonville on June 20 and one in Santa Cruz on June 21. Attached is the proposed schedule for the 2011-12 Budget Hearings which incorporates these directions.

It is therefore **RECOMMENDED** that your Board adopt the schedule for 2011-12 Budget Hearings.

Very truly yours,

SUSAN A. MAURIELLO
County Administrative Officer

Cc: Each Department Head

Attachments

2011-12 BUDGET HEARING SCHEDULE

Monday, June 20, 2011

9:00 A.M.

INTRODUCTION AND PUBLIC HEARINGS

- 9:00 A.M.** Public Hearing on Proposed Budget
 - Presentation by County Administrative Officer
 - Financial Update and Supplemental Recommendations
 - Public Comment
- 7:00 P.M.** Santa Cruz County Flood Control and Water Conservation District-
 Zone 7 Meeting and Budget Hearing in Watsonville
- 7:30 P.M.** Public Hearing on Proposed Budget in Watsonville
or thereafter - Presentation by County Administrative Officer
- 7:30 P.M.** Public Meeting on Redistricting Supervisorial Boundaries
or thereafter

9:00 A.M. **DEPARTMENTAL BUDGETS**
or thereafter

Child Support Services

Health Services Agency

- A. Public Health
- B. Outpatient Medical Clinics
- C. Medicruz -Health Benefits
- D. Mental Health
- E. Substance Abuse Programs
- F. Administration
- G. Realignment
- H. County Service Area No. 12-Wastewater Management
- I. County Service Area No. 12A-Wastewater Management
- J. County Service Area No. 12-Capital Improvements
- K. Santa Cruz County Flood Control And Water Conservation-Zone 4
- L. Fish and Game Fund

Human Services Department

- A. Employment and Benefits Services - CalWORKS
- B. Workforce Investment Board
- C. Adult and Long Term Care Services
- D. Veterans Services
- E. Family and Children's Services
- F. Administration and Planning
- G. Entitlement Assistance Programs

Community Programs

2011-12 BUDGET HEARING SCHEDULE

Tuesday, June 21, 2011
9:00 A.M.

PUBLIC HEARINGS

- 9:00 A.M.** Board of Supervisors Regularly Scheduled Meeting
- 9:00 A.M.
or thereafter** As the Santa Cruz County Flood Control and Water Conservation District -
Zone 5 Board of Directors, Public Hearing on the Proposed Zone 5 Budget
- 7:00 P.M.
or thereafter** Public Hearing on Proposed Budget in Santa Cruz
- Presentation by County Administrative Officer

2011-12 BUDGET HEARING SCHEDULE

Wednesday, June 22, 2011

9:00 A.M.

9:00 A.M. or thereafter As the Board of Directors of the Santa Cruz County Redevelopment Agency, Public Hearing on the Proposed Budget

9:00 A.M. or thereafter **DEPARTMENTAL BUDGETS**

Planning

A. Housing Programs and Funds

Redevelopment Agency

A. General Administration

B. Property Management

C. Capital Projects

D. Low and Moderate Income Housing

E. Capital Projects - Tax Increment

F. Low and Moderate Income Housing -Tax Increment

G. Soquel Village Business and Parking Improvement Areas

H. CSA #9E - Streetscape

Department of Public Works

A. Real Property

B. Survey and Plan Review

C. Parking Program

D. Construction Inspection

E. Traffic Planning and Traffic Engineering

F. Road Fund

G. Roadside Betterment

H. Redevelopment Agency Engineering

I. Board Governed Special Districts

Parks, Open Space and Cultural Services

A. County Service Area No. 11

B. Art in Public Places

D. Cultural Resources

2011-12 BUDGET HEARING SCHEDULE

0047

Thursday, June 23, 2011

9:00 A.M.

9:00 A.M.
or thereafter

DEPARTMENTAL BUDGETS

Local Agency Formation Commission

Association of Monterey Bay Area Governments

Monterey Bay Area Air Pollution Control District

Agricultural Commissioner

- A. Weights and Measures
- B. Mosquito Abatement/Vector Control
- C. County Service Area No. 53
- D. County Service Area No. 53 North

Agricultural Cooperative Extension

Information Services

- A. Applications
- B. Data Center
- C. Administration
- D. Communications -Technical Services

General Services

- A. Purchasing
- B. Service Center
- C. Emergency Services
- D. Communications - 911 Dispatch
- E. County Fire
- F. County Service Area No. 48
- G. County Service Area No. 4 - Pajaro Dunes

Plant Acquisition

- A. Park Dedication Funds
- B. State Park Bond Fund

2011-12 BUDGET HEARING SCHEDULE

Friday, June 24, 2011

1:30 P. M.

(recess for Transit District Meeting at 9:00 A.M in Santa Cruz)

1:30 P.M. **DEPARTMENTAL BUDGETS**
or thereafter

Animal Services

Auditor-Controller

Treasurer- Tax Collector

County Clerk

A. Elections

Assessor-Recorder

A. Recorder

County Counsel

County Administrative Office

Board of Supervisors

Personnel

A. Risk Management

2011-12 BUDGET HEARING SCHEDULE

**Monday, June 27, 2011
9:00 A.M.**

**9:00 A.M.
or thereafter** Public Hearing on 2011-12 Criminal Justice Administration Fee

**9:00 A.M.
or thereafter** **DEPARTMENTAL BUDGETS**

Sheriff-Coroner

- A. Operations
- B. Burial of Indigents
- C. Corrections
- D. Court Security
- E. Adoption of 2011-12 Criminal Justice Administration Fee

Probation

- A. Juvenile Hall
- B. State Correctional Schools
- C. Care of Court Wards

District Attorney-Public Administrator

- A. Criminal Prosecution/Public Administrator
- B. Consumer Protection
- C. Victim/Witness Program
- D. Check Recovery/Defendant Diversion Program

Superior Court-General Fund Contribution**Grand Jury****Public Defender**

2011-12 BUDGET HEARING SCHEDULE

0050

**Tuesday, June 28, 2011
9:00 A.M.**

PUBLIC HEARINGS

9:00 A.M. Board of Supervisors Regularly Scheduled Meeting

NO BUDGET HEARINGS SCHEDULED ON WEDNESDAY, JUNE 29, 2011

2011-12 BUDGET HEARING SCHEDULE

**Thursday, June 30, 2011
10:45 A.M.**

PUBLIC HEARINGS

10:45 A.M. Public Hearing on Unified Fee Schedule

**10:45 A.M.
or thereafter** **REPORTS, BUDGETS AND FINAL ACTIONS**

Library

County Service Area No. 38

Debt Service

Unified Fee Schedule

Contracts And Agreements List

General County Revenues

Appropriations for Contingencies

Last Day Reports

Final Budget Actions

- A. As Directors of the Redevelopment Agency
- B. As the Board of Supervisors