

BOARD OF SUPERVISORS



COUNTY OF SANTA CRUZ

GOVERNMENTAL CENTER

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FIRST DISTRICT

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SECOND DISTRICT

MARDI WORMHOUDT
THIRD DISTRICT

RAY BELGARD
FOURTH DISTRICT

JEFF ALMQUIST
FIFTH DISTRICT

AGENDA: 5/5/98

April 27, 1998

BOARD OF SUPERVISORS
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

RE: 1998-99 BUDGET REQUEST OF THE JUVENILE
JUSTICE/DELINQUENCY PREVENTION COMMISSION

Dear Members of the Board:

Attached is a letter from Patti Bonar, Chair of the County's Juvenile Justice/Delinquency Prevention Commission, requesting that the Board consider allocating \$10,515 to the Commission in fiscal year 1998-99. As I understand it, the Commission's request is based on their sense that the potential for a conflict of interest exists in having Probation Department staff provide support to the Commission while the Commission is charged with inspecting the facilities and procedures of the Probation Department. Though County funding continues to be constrained, I believe it would be appropriate for the Board to consider this request. Accordingly, I recommend that the Board direct the County Administrative Officer to provide a report to the Board, in connection with our 1998-99 budget hearings, on the request for funding submitted by the Juvenile Justice/Delinquency Prevention Commission.

Sincerely,

JANET K. BEAUTZ, Chairperson
Board of Supervisors

JKB:ted
Attachment

cc: Patti Bonar, Chair, JJDPC
Susan Mauriello, County Administrative Officer
John Rhoads, Chief Probation Officer
Judge Akao, Superior Court

**JUVENILE JUSTICE/DELINQUENCY
PREVENTION COMMISSION**

**264 Waugh Avenue
Santa Cruz, California 95065
(408) 475-7966**

April 27, 1998

Jan Beautz, Chairperson
Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

**RE: Proposed 1998/99 Budget - Juvenile Justice/Delinquency
Prevention Commission**

Dear Chairperson Beautz:

Attached please find a proposed budget for the Juvenile Justice/Delinquency Prevention Commission (JJDPC) for 1998/99 for inclusion in the budget hearing to take place in June 1998. The entire budget totals \$10,515 and represents minimal anticipated expenses for twelve meetings annually.

The JJDPC is one of the eight county commissions required by law. Its responsibilities are to insure that youth in Santa Cruz County who fall under the jurisdiction of the Juvenile Court are treated humanely and that their rights are protected as outlined under the laws of the State of California.

Here-to-fore, the administrative support of this commission has been provided by the County Probation Department. One of the required responsibilities of the of the JJDPC is an annual inspection of the Juvenile Hall facility, policies and procedures. Because the findings of this Commission may at times be critical, utilizing Probation Department clerical staff and supplies in the conduct of the Commission's business may be a conflict of interest. The JJDPC respectfully requests that the commission have a stand-alone budget.

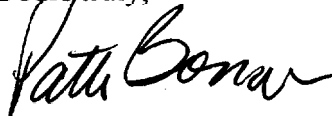
Chairperson Beautz

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April 27, 1998

I am available to meet with you regarding the proposed budget and respectfully request your consideration.

Yours truly,



Patti Bonar, Chair
Juvenile Justice/Delinquency Prevention Commission

Attachment

cc: John Rhoads, Chief Probation Officer
Judge Akao, Superior Court Judge - Juvenile

Juvenile Justice Delinquency Prevention Commission
Proposed Budget 1998/99

The following is a very basic minimal list of budgetary requirements of the Commission for the fiscal year of 1998/99:

	<u>Monthly</u>	<u>Yearly</u>
Secretarial Staff		
Attending Monthly Commission Meetings; Maintaining, transcribing And distributing minutes @15 hrs.		
Preparing and Distributing Agendas Related correspondence and assigned Responsibilities. @15 hrs.		
Total 30 Hours @\$15.00	\$450	\$ 5, 400
Office Supplies		
Copying Expense		
Agenda Packets	50	600
Miscellaneous copying	20	240
Certificates		75
Paper, envelopes, misc.	50	600
Postage	50	600
Training/Workshop Expenses	<u> </u>	<u>3, 000</u>
TOTAL,	\$620	\$10, 515