



# county of Santa Cruz

SUSAN A. MAURIELLO, J.D., COUNTY ADMINISTRATIVE OFFICER

701 OCEAN STREET, SUITE 520  
SANTA CRUZ, CA 95060  
(408) 454.2100 FAX: (408) 454-3420  
TDD: (408) 454-2123

May 6, 1998

AGENDA; May 19, 1998

BOARD OF SUPERVISORS  
County of Santa Cruz  
701 Ocean Street  
Santa Cruz, CA 95060

## PROPOSED 1998-99 CAPITAL IMPROVEMENT PROGRAM

Dear Members of the Board:

On November 25, 1997 your Board directed the County Administrative Officer to return on this date with the Proposed 1998-99 Capital Improvement Program (CIP).

Your Board has adopted an "Annual Capital Improvement Program Planning and Reporting Cycle". This cycle provides for a study session before the Planning Commission, prior to holding a study session before your Board. This cycle was amended on February 27, 1990 to add the provision that the CIP document be made available to your Board, prior to review by the Planning Commission. Accordingly, it is presented today. A study session before the Planning Commission is scheduled for May 27, 1998. We are recommending that we return with the Planning Commission's comments for a study session before your Board on June 9, 1998.

The Proposed 1998-99 CIP document presented to your Board today identifies capital improvement projects proposed in the unincorporated County over the next five years, as well as proposed financing for these projects. It is an outgrowth of complementary planning, programming, and financing efforts by land use-oriented departments in county government, including Parks, Planning, Public Works, the Redevelopment Agency and my office.

BOARD OF SUPERVISORS

-2-

AGENDA: May 19, 1998


**PROPOSED 1998-99 CAPITAL IMPROVEMENT PROGRAM**

An Executive Summary of the Proposed 1998-99 CIP document is provided in Section I of the document. The summary details the updates and revisions which have been made to the document. All capital projects continue to be incorporated into Section II of this document.

It is therefore RECOMMENDED that your Board:

1. Accept and file the Proposed 1998-99 Capital Improvement Program document; and
2. Schedule study session on the Proposed Capital Improvement Program for June 9, 1998.

Very truly yours,



SUSAN A. MAURIELLO  
County Administrative Officer

SAM/PCR:mt/s:\cipbs

Attachment

cc: Parks Department  
Planning Department  
Public Works  
Redevelopment