



County of Santa Cruz

PROBATION DEPARTMENT

JOHN P. RHOADS, CHIEF PROBATION OFFICER

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May 11, 1998

Agenda: June 2, 1998

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, California 95060

Accept and appropriate unanticipated revenue for over-expenditures in the Care of Court Ward Budget

Dear Members of the Board:

For Fiscal Year 1997-98, your Board authorized an appropriation of \$100,000 in Index Number 577000, Care of Court Wards, to pay for court wards in ranch/camps and undocumented wards in group homes. On April 14, 1998, the Probation Department requested and was approved augmentation of \$50,000 for this Index due to an anticipated over-expenditure as a result of the Federal Immigration and Naturalization Services (INS) change in policy for granting legal status to undocumented court wards.

It is now estimated that the Care of Court Ward budget will exceed the current \$150,000 appropriation by an additional \$26,000 as a result of an increased caseload and the INS change in policy. Normal caseload for the foster care program in this Index is 5; the caseload for May and June 1998 is estimated to be 10.

Due to program changes and aggressive claiming practices, the Probation Department's Federal Title IV-E reimbursement has resulted in the receipt of unanticipated revenue of approximately \$135,000 for the current fiscal year. In the Board resolution dated April 14, 1998, \$81,500 of this unanticipated revenue was appropriated to cover the projected cost over-run in this Index, as well as to fund much needed repairs to the Probation Department's Graham Hill Road office. It is now requested that an additional \$26,000 of this unanticipated revenue be appropriated to fund the revised projected over-expenditure in the Care of Court Wards budget.

Agenda: June 2, 1998
Unanticipated Revenue
Page 2

IT IS THEREFORE RECOMMENDED that your Board:

1. Accept unanticipated revenue in the amount of \$26,000 in Probation Index 574000.
2. Appropriate \$26,000 for Care of Court Wards Index 577000 as detailed on the attached AUD 60.

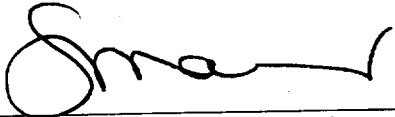
Very truly yours,



John P. Rhoads
Chief Probation Officer

JPR:fn

RECOMMENDED:



SUSAN A. MAURIELLO
County Administrative Officer

**BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA**

Batch # _____ RESOLUTION NO. _____
 Date: _____
 Document# _____ On the motion of Supervisor _____
 Amount: _____ duly seconded by Supervisor _____
 LNS _____ the following resolution is adopted:
 T/C Hash _____

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds ~~from Federal Government reimbursement~~ for ~~the Title IV-E~~ _____ program; and

WHEREAS, the County is recipient of funds in the amount of \$ 26,000 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c)/29064(b), such funds may be made available for specific appropriation by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$ 26,000 into

Department Probation

<u>T/C</u>	<u>INDEX NUMBER</u>	<u>REVENUE SUBOBJECT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
	574000	1096	Federal-Other	\$ 26,000

and that such funds be and are hereby appropriated as follows:

<u>T/C</u>	<u>INDEX NUMBER</u>	<u>EXPENDITURE SUBOBJECT NUMBER</u>	<u>PRJ/UCD</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
	577000	4510		Foster Care	\$ 26,000

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

By John Rhoads (AP)
 Department Head

D a t e : 5/18/98

COUNTY ADMINISTRATIVE OFFICER

|__| Recommended to Board

|__| Not Recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____, 19____ by the following vote (requires four-fifths vote for approval):

AYES : SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

Kim Elizabeth Boskott
Asst. County Counsel

APPROVED AS TO ACCOUNTING DETAIL:

Maria Danel 5/12/98
Auditor-Controller

Distribution:
Auditor-Controller
County Counsel
County Administrative Officer
Originating Department