



county of Santa Cruz

SUSAN A. MAURIELLO, J.D., COUNTY ADMINISTRATIVE OFFICER

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June 1, 1998

AGENDA: June 9, 1998

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

BUDGET HEARING SCHEDULE

Dear Members of the Board:

On May 19, 1998, your Board accepted the County Administrative Officer's 1998-99 Proposed Budget and set June 17, 1998 as the date on which Public Hearings on the Proposed Budget would begin. Budget Hearings continue through June 25, 1998. Attached is the proposed schedule for the 1998-99 Budget Hearings.

It is therefore RECOMMENDED that your Board adopt the schedule for 1998-99 Budget Hearings and direct the Clerk to provide the required public notice.

Very truly yours,

Susan A. Mauriello
County Administrative Officer

cc: Each Department Head

Attachment

**BUDGET HEARING SCHEDULE
1998-99 BUDGET HEARINGS**

**Wednesday, June 17, 1998
9:00 A.M.- Noon**

INTRODUCTION AND PUBLIC HEARINGS

- 9:00 **A.M.** Public Hearing on Proposed Budget
- Presentation by County Administrative Officer
 - Financial Update and Supplemental Budget Recommendations

 - Public Comment

DEPARTMENTAL BUDGETS

Agricultural Commissioner

- A. Pest Detection
- B. Weights and Measures
- C. Mosquito Abatement

Monterey Bay Area Air Pollution Control District

Association of Monterey Bay Area Governments

Local Agency Formation Commission

Board of Supervisors

County Administrative Office

County Counsel

Commissions

Animal Control

**BUDGET HEARING SCHEDULE
1998-99 BUDGET HEARINGS**

**Thursday, June 18, 1998
9:00 A.M.**

PUBLIC HEARINGS

9:00 A.M. Public Hearing on 1998-99 Criminal Justice Administration Fee
7:30 P.M. Santa Cruz County Flood Control and Water Conservation-Zone 7 meeting in Watsonville

DEPARTMENTAL BUDGETS

Probation

- A. Juvenile Hall
- B. Probation
- C. State Correctional Schools
- D. Care of Court Wards
- E. Pre-Trial Services

Trial Courts

Grand Jury

Public Defender

Sheriff-Coroner

- A. Sheriffs Bureau
- B. Burial of Indigents
- C. Detention Bureau
- D. Adoption of 1998-99 Criminal Justice Administration Fee

District Attorney-Public Administrator

- A. Criminal Prosecution/Public Administrator
- B. Consumer Affairs
- C. Victim/Witness Program
- D. Bad Check Collection/Defendant Diversion
- E. Anti-Drug Enforcement
- F. Family Support

**BUDGET HEARING SCHEDULE
1998-99 BUDGET HEARINGS**

**Friday, June 19, 1998
1:00PM - 5:00 PM**

PUBLIC HEARINGS

1:00 P.M. As the Santa Cruz County Flood Control And Water Conservation District Zone 5
or thereafter Board of Directors, Public Hearing on the Proposed Budget

1:00 P.M. As the Board of Directors of the Live Oak/Soquel Redevelopment Agency,
or thereafter Public Hearing on the Proposed Budget

DEPARTMENTAL BUDGETS

**As the Board of Directors, Santa Cruz County Flood Control and
Water Conservation District - Zone 5**

SCC Flood Control and Water Conservation - Zone 5

Redevelopment Agency

- A. General Administration
- B. Housing Program Administration
- C. Capital Projects
- D. Low and Moderate Income Housing
- E. Capital Projects-Tax Increment
- F. Low and Moderate Income Housing-Tax Increment
- G. Soquel Village Business and Parking Improvement Areas
- H. Housing Rehabilitation -CDBG Grant and General
- I. Housing - Paloma Del Mar
- J. Housing - In Lieu Fees

Department of Public Works

- A. Real Property
- B. Survey and Plan Review
- C. Parking Programs
- D. Construction Inspection
- E. Traffic Planning and Traffic Engineering
- F. Road Fund
- G. Roadside Betterment
- H. Redevelopment Agency Engineering
- I. Board Governed Special Districts

DEPARTMENTAL BUDGETS**Parks, Open Space and Cultural Services**

- A. County Service Area No. 11
- B. County Service Area No. 11 L
- C. Art in Public Places
- D. Cultural Resources
- E. Off Road Vehicle Fund

Planning

- A. Building
- B. Geographic Information. System
- C. Planning
- D. Environmental Impact Reports
- E. Santa Cruz County Flood Control and Water Conservation-Zone 4
- F. Santa Cruz County Flood Control and Water Conservation-General
- G. Fish and Game

**BUDGET HEARING SCHEDULE
1998-99 BUDGET HEARINGS**

**Monday, June 22, 1998
9:00 AM - 4:30 PM**

DEPARTMENTAL BUDGETS

Community Programs

Human Resources Agency

- A. Income Maintenance
- B. Multipurpose Senior Services Program
- C. Veterans Services
- D. Public Guardian
- E. JTPA
- F. Social Services- Administrative Support

Health Services Agency

- A. Public Health
- B. Environmental Health
- C. Outpatient Clinics
- D. Community Mental Health
- E. Drug and Alcohol Programs
- F. County Match
- G. Medical Care for Indigents-MediCruz
- H. Administration and General Services
- I. County Service Area No. 12- Wastewater Management
- J. County Service Area No. 12A-Wastewater Management

**BUDGET HEARING SCHEDULE
1998-99 BUDGET HEARINGS**

**Tuesday, June 23, 1998
9:00 A.M.**

9:00 A.M. Board of Supervisors Regularly Scheduled Meeting

DEPARTMENTAL BUDGETS

Assessor

Treasurer-Tax Collector

County Clerk-Recorder

- A. Recorder
- B. Elections

Auditor-Controller

Personnel

- A. Training
- B. Equal Employment Opportunity
- C. Risk Management

Information Services

- A. Data Processing
- B. Telecommunications
- C. Duplicating Services

General Services

- A. Purchasing
- B. Facilities Management
- C. Central Stores and Warehouse
- D. Service Center

Emergency Services

- E. Communications-Technical Services
- F. County Fire
- G. County Service Area No. 48
- H. County Service Area No. 4-Pajaro Dunes
- I. Communications-Dispatch

Library

Agricultural Cooperative Extension

Catch Up

NO BUDGET HEARINGS SCHEDULED ON WEDNESDAY, JUNE 24, 1998

**BUDGET HEARING SCHEDULE
1998-99 BUDGET HEARINGS**

**Thursday, June 25, 1998
10:45 A.M.**

PUBLIC HEARINGS

10:45 A.M. Public Hearing on Unified Fee Schedule

REPORTS, BUDGETS, AND FINAL ACTIONS

Unified Fee Schedule

Last Day Reports

County Service Area No. 38

Plant Acquisition

- A. FEMA Hazard Mitigation Grant
- B. Park Dedication Funds
- C. State Park Bonds

Debt Service

General County Revenues

Special District Augmentation Fund

Appropriations for Contingencies

Contracts and Agreements List

Final Budget Actions