



county of Santa Cruz

HUMAN RESOURCES AGENCY

CECILIA ESPINOLA, ADMINISTRATOR

1000 EMELINE ST., SANTA CRUZ, CA 95060

(408) 4544130 OR 4544045 FAX: (408) 454-4642

June 2, 1998

Agenda: June 16, 1998

BOARD OF SUPERVISORS
County of Santa Cruz
701 Ocean Street
Santa Cruz, California 95060

CONTRACT AMENDMENTS FOR THE FAMILY VIOLENCE RESPONSE TEAM PROJECT

Dear Members of the Board:

On April 21, 1998, your Board received a status report on the Family Violence Response Team (FVRT) project, which is funded by a grant from the State Office of Child Abuse Prevention. The project is an interdisciplinary collaborative effort which provides immediate intervention to children who witness domestic violence, in order to ensure their safety, offer support services to their families, and break the generational cycle of domestic violence.

As you may recall, HRA contracts with two community-based agencies, Defensa de Mujeres and Women's Crisis Support, to provide FVRT services in the two geographic areas targeted by the project. Defensa provides services to families in Watsonville, while Women's Crisis Support serves families in the Live Oak area. In our April 21 status report, we indicated that the project has experienced an unexpected disparity in the number of cases coming from the two targeted geographic areas. To date, 67% of the FVRT cases have been from the Watsonville area, and only 33% from Live Oak. As a result of this disparity, Defensa has received a disproportionate share of the project referrals and workload, compared to Women's Crisis Support.

To address this problem, HRA, Defensa, and Women's Crisis Support have agreed to reallocate FVRT funds for the remainder of the current contract term, which corresponds to the federal fiscal year and expires on September 30, 1998. Of the total available funds, we propose to reallocate \$11,631 from Women's Crisis Support to Defensa de Mujeres. As a result, the amount of Women's Crisis Support's contract will be reduced from \$24,640 to \$13,009. Defensa's contract amount will be increased from \$35,597 to \$47,228. The necessary contract amendments have been approved by County Counsel and signed by the contractors.

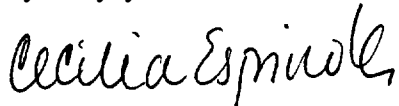
BOARD OF SUPERVISORS

June 16, 1998

Contract Amendments for the Family Violence Response Team Project

IT IS THEREFORE RECOMMENDED that your Board approve the amendments to the Family Violence Response Team contracts with Defensa de Mujeres and Women's Crisis Support, and authorize the Human Resources Agency Administrator to sign the amendments.

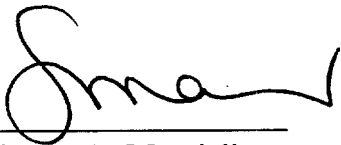
Very truly yours,



CECILIA ESPINOLA
Administrator

CE/JY/cpsadmin\judy\fvrtamd.bos

RECOMMENDED:



Susan A. Mauriello
County Administrative Officer

- cc: County Administrative Officer
- Auditor-Controller
- County Counsel
- Defensa de Mujeres
- Women's Crisis Support

AMENDMENT #1 TO INDEPENDENT CONTRACTOR AGREEMENT #71409

The County of Santa Cruz, by and through the Human Resources Agency, hereinafter referred to as "COUNTY" and Defensa de Mujeres, Inc., hereinafter referred to as "CONTRACTOR" hereby amend contract number 71409 which provides services from October 1, 1997 through September 30, 1998. The purpose of this amendment is to provide an augmentation in the amount of \$11,631, and thereby to modify the total contract amount and budget. The provisions of this Amendment shall be effective from April 1, 1998 through September 30, 1998. All other provisions of said contract, including Exhibit "A" (SCOPE OF SERVICES) shall remain the same.

(A) Paragraph 2 is amended to read:

2. COMPENSATION. In consideration for CONTRACTOR accomplishing said result, COUNTY agrees to pay CONTRACTOR as follows:

In consideration of services rendered, COUNTY shall pay CONTRACTOR on the basis of appropriate monthly claims submitted to the Human Resources Agency in accordance with Exhibit "B" ("CONTRACTOR BUDGET"), incorporated herein by reference, to be submitted by CONTRACTOR to COUNTY prior to the release of any payments under this agreement. In no event shall the maximum payment made by the COUNTY to the CONTRACTOR under this Agreement exceed the sum of \$47,228 for the period of October 1, 1997 through September 30, 1998. Quarterly progress reports shall be submitted on following dates December 15, 1997; March 16, 1998; June 15, 1998; and September 15, 1998.

(B) Exhibit "B" ("CONTRACTOR BUDGET") is amended as attached.

Initials ABO / CEJY
CONTRACTOR/COUNTY

SIGNATURE PAGE

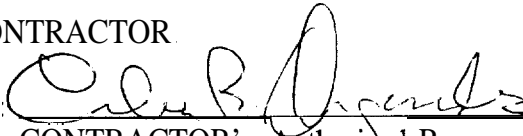
COUNTY OF SANTA CRUZ

DATED: _____

By: _____
Human Resources Agency Administrator

CONTRACTOR

DATED: 5/22/98

By: 
CONTRACTOR's Authorized Representative

Colia B. Organista,
Typed Name/Title Executive Director
Defensa a * Mujeres
Organization

406 Main St., Suite 326
Address

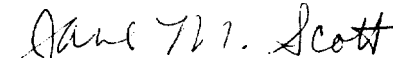
Watsonville CA 95076

City _____ State _____ Zip _____
(408) 722-4532

Phone _____
77-0272680

Tax ID # _____

APPROVED AS TO FORM:


County Counsel

Distribution: Human Resources Agency
County Administrative Office
County Counsel
Auditor-Controller
Contractor

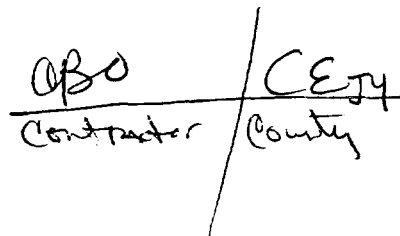
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**Family Violence Response Team
County of Santa Cruz**

Defensa de Mujeres
FFY 1997-1998
October 1, 1997 - September 30, 1998

Position		Rate	Hours	Weeks	Total
Executive Director	Celia	\$18.27	4.2	30	\$2,302.00
Executive Director	Celia	\$19.73	3	22	\$1,302.00
Assistant Director	Nicole	\$15.75	4.75	30	\$2,244.00
Assistant Director	Nicole	\$17.01	3	22	\$1,123.00
Children's Program Coordinator	Mariana	\$10.00	28	52	\$14,560.00
Child Advocate	Leticia	\$8.00	15	28	\$3,360.00
Child Advocate	Tracey	\$8.00	20	6	\$960.00
Child Advocate	Tracey	\$8.00	25	15	\$3,000.00
Direct Service Advocate I	Violeta	\$9.45	5	52	\$2,457.00
Direct Service Advocate II	Liz	\$9.45	5	19	\$898.00
Counselor	Christine	\$14.00	10	52	\$7,280.00
Crisis Intervention Coordinator	TBD	\$10.00	10	13	\$1,300.00
Crisis Worker	TBD	\$9.00	10	13	\$1,170.00
Volunteer Coordinator	Thea	\$11.00	1.5	30	\$495.00
Staff Attorney	Heidi	\$15.75	5.12	30	\$2,419.00
					Subtotal
					\$44370.00
					Employee Health Plan
					\$1,030.00
					Payroll Taxes
					\$1,328.00
Total Payroll & Benefits					\$47,228.00
Total Services & Supplies					\$0.00
Total Budget					\$47,228.00

Revised 5/22/98



 OBO Contractor / CEJY County

COUNTY OF SANTA CRUZ
REQUEST FOR APPROVAL OF AGREEMENT

114

0: Board of Supervisors
County Administrative Officer
County Counsel
Auditor-Controller

FROM: HUMAN RESOURCES AGENCY (Dep
[Signature] (Signature) 6/1/98 c t

he Board of Supervisors is hereby requested to approve the attached agreement and authorize the execution of the same.

Said agreement is between the County of Santa Cruz Human Resources Agency (Agenc
and Defensa de Mujeres 406 Main St. f326, Watsonville, CA 95076 (Name & Address

The agreement will provide ongoing culturally competent services to families in
the Watsonville area

The agreement is needed, for FVRT Project.

Period of the agreement is from 10-1-97 to 9-30-98

Anticipated cost is \$ 47,228 (increase of \$11,631) (~~Fixed amount~~; Monthly rate; Not to exceed

Remarks: Amendment #1 to increase the contract amount by \$11,631.
Contact: Judy Yokel, x4062

Appropriations are budgeted in 392400 (Index#) 4470 (Subobje

NOTE: IF APPROPRIATIONS ARE INSUFFICIENT, ATTACH COMPLETED FORM AUD-74

Appropriations are available and have been encumbered. Contract No. 7,409 Date 6/3/98
are not will be
GARY A. KNUTSON, Auditor - Controller
By [Signature] Depu

Proposal reviewed and approved. It is recommended that the Board of Supervisors approve the agreement and authorize the
HRA Administrator to execute the same on behalf of the Human Resources Agency
(Agency). County Administrative Officer

Remarks: [Signature] (Analyst) By [Signature] Date 6/3/98
Agreement approved as to form. Date _____

Distribution: .
Bd. of Supv. - White
Auditor-Controller - Blue
County Counsel - Green .
Co. Admin. Officer - Canary
Auditor-Controller - Pink
Originating Dept. - Goldenrod

*To Orig. Dept. if rejected.

30
M-23 (6/95)

State of California)
County of Santa Cruz) ss
I _____ ex-officio Clerk of the Board of Supervisors of the County of Santa Cruz
Slate of California, do hereby certify that the foregoing request for approval of agreement was approved by
said Board of Supervisors as recommended by the County Administrative Officer by an order duly entered
in the minutes of said Board on _____ County Administrative Officer
_____ 19____ By _____ Deputy Clerk

COUNTY OF SANTA CRUZ
REQUEST FOR APPROVAL OF AGREEMENT

115

TO: Board of Supervisors
County Administrative Officer
County Counsel
Auditor-Controller

FROM: _____ Human Resources Agency (Dept)
W. Ann Arrow (Signature) 6/6/98 (Date)

The Board of Supervisors is hereby requested to approve the attached agreement and authorize the execution of the same.

1. Said agreement is between the County of Santa Cruz Human Resources Agency (Agency) and Women's Crisis Support, 1658 Soquel Dr. Ste. A, Santa Cruz, CA 95065 (Name & Address)

2. The agreement will provide ongoing culturally competent services to families in the Live Oak area.

3. The agreement is needed to provide services for FVRT Project.

4. Period of the agreement is from 10-1-97 to 6-30-98

5. Anticipated cost is \$ 13,009 (decrease of \$11,631) (Fixed Amount, Monthly Rate, Not to exceed)

5. Remarks: Amendment #1 to decrease the contract amount by \$11,631.
Contact: Judy Yokel, x4062

7. Appropriations are budgeted in 392400 (Index#) 5755 (Subobject)

NOTE: IF APPROPRIATIONS ARE INSUFFICIENT, ATTACH COMPLETED FORM AUD-74

Appropriations are available and will be encumbered. Contract No. 71410 Date 6/3/98
GARY A. KNUTSON, Auditor-Controller
By [Signature] Deputy

Proposal reviewed and approved. It is recommended that the Board of Supervisors approve the agreement and authorize the HRA Administrator to execute the same on behalf of the Human Resources Agency (Agency).
County Administrative Officer

Remarks: [Signature] (Analyst) By [Signature] Date 6/3/98

Agreement approved as to form. Date _____

Distribution:
Bd. of Supv. - White
Auditor-Controller - Blue
County Counsel - ~~Goldenrod~~
Co. Admin. Officer - Canary
Auditor-Controller - Pink
Originating Dept. - Goldenrod

*To Orig. Dept. if rejected.

State of California)
County of Santa Cruz) ss
I _____ ex-officio Clerk of the Board of Supervisors of the County of Santa Cruz,
State of California, do hereby certify that the foregoing request for approval of agreement was approved by
said Board of Supervisors as recommended by the County Administrative Officer by an order duly entered
in the minutes of said Board on _____ County Administrative Officer
_____ 19____ By _____ Deputy Clerk

30

AMENDMENT #1 TO INDEPENDENT CONTRACTOR AGREEMENT #71410

The County of Santa Cruz, by and through the Human Resources Agency, hereinafter referred to as "COUNTY" and Women's Crisis Support, hereinafter referred to as "CONTRACTOR" hereby amend contract number 71410 which, provides services from October 1, 1997 through September 30, 1998. The purpose of this amendment is to reduce the contract amount by \$11,631, and thereby to modify the total contract amount and budget. The provisions of this Amendment shall be effective from April 1, 1998 through September 30, 1998. All other provisions of said contract, including Exhibit "A" (SCOPE OF SERVICES) shall remain the same.

(A) Paragraph 2 is amended to read:

2. COMPENSATION. In consideration for CONTRACTOR accomplishing said result, COUNTY agrees to pay CONTRACTOR as follows:

In consideration of services rendered, COUNTY shall pay CONTRACTOR on the basis of appropriate monthly claims submitted to the Human Resources Agency in accordance with Exhibit "B" ("CONTRACTOR BUDGET"), incorporated herein by reference, to be submitted by CONTRACTOR to COUNTY prior to the release of any payments under this agreement. In no event shall the maximum payment made by the COUNTY to the CONTRACTOR under this Agreement exceed the sum of \$13,009 for the period of October 1, 1997 through September 30, 1998. Quarterly progress reports shall be submitted on following dates December 15, 1997; March 16, 1998; June 15, 1998; and September 15, 1998.

(B) Exhibit "B" ("CONTRACTOR BUDGET") is amended as attached.

SIGNATURE PAGE

COUNTY OF SANTA CRUZ

DATED: _____

By: _____
Human Resources Agency Administrator

CONTRACTOR

DATED: 5/22/98

By: Beatrix Lopez
CONTRACTOR's Authorized Representative
Beatrix Lopez, Ex. Dir

Typed Name/Title
Women's Crisis Support

Organization
1658 Soguel Dr, Suite A

Address
Santa Cruz, CA 95060

City State Zip
(408) 477-4244

Fed Phone 94-2462783 St. 910-2460-4

Tax ID #

APPROVED AS TO FORM:

Gane M. Scott
County Counsel

Distribution: Human Resources Agency
County Administrative Office
County Counsel
Auditor-Controller
Contractor

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EXHIBIT B

County of Santa Cruz
 Family Violence Response Team
 Women's Crisis Support
 Budget
 Federal Fiscal Year 1996-I 997

October 1, 1997 - March 1, 1998

Personnel

Child Advocate	6,011
Advocates	2,784
Director of Projects & Grants	2,000
Total Salaries	10,795
Benefits	1,556
Subtotal Personnel	12,351

Operating Expenses

Mileage	225
Rent	208
Utilities	75
Office/Program supplies	150
Subtotal operating	658

TOTAL BUOGET	13,009
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Intials: BT / CEJ
 Contractor/County