



ELECTIONS AND REGISTRATIONS

COUNTY OF SANTA CRUZ

GOVERNMENTAL CENTER

701 OCEAN STREET — ROOM 210
SANTA CRUZ, CALIFORNIA 95060-4076
PHONE (408) 454-2060
FAX (408) 454-2445

RICHARD W. **BEDAL**
COUNTY CLERK

GAIL L. **PELLERIN**
ELECTIONS MANAGER

June 16, 1998

AGENDA: JUNE 23, 1998

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

Re: ACCEPT UNANTICIPATED REVENUES

Dear Members of the Board,

During the June 1997-1998 budget hearings the Elections Department's proposed budget only included the costs of the June 1998 primary. The November 1997 and April 1998 Special Elections were not scheduled until after budget hearings. Although the schools and the City of Scotts Valley are paying for the costs of the two special elections, additional funds must be appropriated in the Election Department budget.

The Special School District election held on April 14, 1998, and the City of Scotts Valley Bond Measure held on November 4, 1997 increased the department's service and supply costs by \$45,000, and extra help charges by \$58,000. The schools and city were billed and have paid these costs, resulting in unanticipated revenues.

It is therefore RECOMMENDED your Board adopt the attached resolution accepting and appropriating unanticipated revenues in the amount of \$103,000 from schools and the City of Scotts Valley as reimbursement for the costs incurred while conducting their elections.

Sincerely,

Richard W. Bedal
County Clerk-Recorder

RECOMMENDED:

SUSAN A. MAURIELLO
County Administrative Officer

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

Resolution No. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

Whereas, the County of Santa Cruz is a recipient of funds from Schools and the City of Scotts Valley for reimbursement for Election costs program; and

WHEREAS, the County is recipient of funds in the amount of \$ 103,000 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c) / 29064(b), such funds may be made available for specific appropriation by four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$ 103,000 into Department of Elections

<u>T/C</u>	<u>Index Number</u>	<u>Revenue Subobject Number</u>	<u>Account Name</u>	<u>Amount</u>
	214000	1242	Dist. Elec. Chrgs.	\$103,000

and that such funds be and are hereby appropriated as follows:

<u>T/C</u>	<u>Index Number</u>	<u>Expenditure Subobject Number</u>	<u>PRJ/UCD</u>	<u>Account Name</u>	<u>Amount</u>
	214000	3110		Reg. Pay Extra Hlp	\$58,000
	214	3493		Supplies	45,000

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

By Richard W. Deibel
Department Head

Date June 16, 1998

COUNTY ADMINISTRATIVE OFFICER

/ ✓ /

Recommended to Board

/ /

Not recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____, 19____ by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

Henry A. Oberhelman
County Counsel 12/16/97

APPROVED AS TO ACCOUNTING DETAIL:

Gary A. Brunson
Auditor-Controller

Distribution: .

- Auditor-Controller
- County Counsel
- County Administrative Officer
- Originating Department

AUD60 (REV 12/97)