
INFORMATION SERVICES



C O U N T Y O F S A N T A C R U Z

GOVERNMENTAL CENTER
(408) 454-2030
KENNETH D. WEDDERBURN
DIRECTOR

701 OCEAN STREET SANTA CRUZ, CALIFORNIA 95060
TDD: (408) 454-2123

July 1, 1998

Agenda: August 4, 1998

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, California 95060

Approval of Continuing Agreement
IBM Contract #C080532-Section II

Dear Members of the Board:

Contract 80532 with IBM Corporation as shown in the Section III category of the 1998-99 Contracts and Agreements list is a comprehensive hardware maintenance agreement for the County's main-frame computer equipment. The CPU upgrade is expected in August, and will create an increased maintenance cost of approximately \$1,000/month. We also expect an additional cost of \$18,000 for various types of equipment with warranty expiration in 1998-99.

Equipment types and cost estimates are included for your reference on the attached Schedule A. All other terms and conditions of the agreement remain unchanged, and Appropriations for this maintenance agreement increase are included in the 1998-99 budget.

It is RECOMMENDED that your Board approve the IBM contract #80532 increase of \$30,000 described above, and authorize the Information Services Director to execute the necessary documents for continuing service.

Very truly yours,


Kenneth D. Wedderburn
Information Services Director

cc: Information Services
Auditor

Attachments

RECOMMENDED:

A handwritten signature in black ink, appearing to read 'Susan', written over a horizontal line.

SUSAN A. MAURIELLO
County Administrative Officer

06/23/98

ATTACHMENT A

IBM CONTRACT MAINTENANCE

EQUIPMENT WITH WARRANTY EXPIRATION 1998-99

MONTHLY PAYMENTS

QTY	MODEL	DESCRIPTION	MO/COST	EXTENSION
10	3116	PRINTERS	73.15	731.50
5	2210-E24	ROUTERS	35.00	175.00
2	2210-24M	ROUTERS	39.00	78.00
3	2210-123	ROUTERS	29.00	87.00
1	9672-R24	CPU UPGRD ESTM INCREASE	1,025.00	1,025.00
TOTAL MONTHLY INCREASE- 1998- 99				\$2,096.50
TOTAL 12 MONTHS				\$25,158.00

ANNUAL PAYMENTS

12	4039	PRINTERS	376.24	\$4,514.88 Prorated
TOTAL INCREASE ANNUALS				\$4,514.88
TOTAL ESTIMATED INCREASE - 1998-99				\$29,672.88

COUNTY OF SANTA CRUZ
REQUEST FOR APPROVAL OF AGREEMENT

150

3: Board of Supervisors
County Administrative Officer
County Counsel
Auditor-Controller

FROM:

Information Services

(Dept.:

Kenneth A. Whelsh (Signature) 2/14/98 (Date)

The Board of Supervisors is hereby requested to approve the attached agreement and authorize the execution of the same.

Said agreement is between the County of Santa Cruz Information Services Department (Agency)

and IBM Corporation, 2099 Gateway Place, San Jose, CA 95110 (Name & Address)

The agreement will provide For computer maintenance services for the County's main computer system.

The agreement is needed To achieve consolidated maintenance service and discounts

Period of the agreement is from 1/1/95 to 1/1/20

Anticipated cost is \$ \$290,000 for fiscal year 1998-99 (Fixed amount; Monthly rate Not to exceed)

Remarks: This contract is on the continuing agreement list for FY 1998-99

Appropriations are budgeted in 434000 (Budget) 3360 (Account)

NOTE: IF APPROPRIATIONS ARE INSUFFICIENT, ATTACH COMPLETED FORM AUD-74

Appropriations (are) available and have been encumbered. Contract No. CO 80532 Date 7/11/98 7/14/98
are not (will be)

Subject to 98/99 Final Budget

GARY A. KNUTSON, Auditor - Controller

By Linda Chon Deputy.

Proposal reviewed and approved. It is recommended that the Board of Supervisors approve the agreement and authorize the Information Services Director to execute the same on behalf of the County of Santa Cruz

(Agency).

County Administrative Officer

Remarks: mf (Analyst)

By Sunn Peelman Date 7/14/98

Agreement approved as to form. Date _____

Distribution:

Bd. of Supv. - White
Auditor-Controller - Blue
County Counsel - Green
Co. Admin. Officer - Canary
Auditor-Controller - Pink
Originating Dept. - Goldenrod

*To Orig. Dept. if rejected.

13
ADM 29 (1/78)

State of California)
County of Santa Cruz) ss

I _____ ex-officio Clerk of the Board of Supervisors of the County of Santa Cruz,
State of California, do hereby certify that the foregoing request for approval of agreement was approved by
said Board of Supervisors as recommended by the County Administrative Officer by an order duly entered
in the minutes of said Board on _____

By _____ Deputy Clerk