



# County of Santa Cruz

## PROBATION DEPARTMENT

JOHN P. RHOADS, CHIEF PROBATION OFFICER

MAILING: P.O. BOX 1812, SANTACRUZ, CA 95061-1812

(408) 454-3800 FAX: (408) 454-3827

September 1, 1998

Agenda: September 15, 1998

Board of Supervisors  
County of Santa Cruz  
701 Ocean Street  
Santa Cruz, California 95060

### **Resolution Accepting and Appropriating Unanticipated Revenue from Pajaro Valley Prevention and Student Assistance, Inc. for Gang, Crime & Violence Prevention Partnership Grant**

Dear Board Members:

On August 4, 1998, your Board approved the Probation Department's participation in the Office of the State Attorney General's California Gang, Crime and Violence Prevention Initiative Proposal, submitted by Pajaro Valley Prevention and Student Assistance, Inc. (PVPSA). PVPSA was recently notified by the State Attorney General's Office that their proposal was accepted and that formal notification of the grant award, retroactive to July 1, 1998, is forthcoming.

This two-year grant funded program, officially titled as the "Esperanza Project to Prevent Gangs, Crime and Violence in the Pajaro Valley" includes a truancy program to be staffed by the Probation Department with one full-time, bilingual Probation Officer II. The Probation Officer, along with a half-time counselor position, will provide services to youth and their families who have chronic truancy and/or behavioral problems at three middle school sites. Prevention services will be designed to target youth who are at the highest risk of entering the juvenile justice system. This program is viewed as an opportunity for the Probation Department, in partnership with PVPSA, to identify and intervene in the lives of high risk youth at an early stage.

Salary costs for the Probation Officer II and related service and supply expenditures are fully funded by this grant award, and will be reimbursed through quarterly invoices to PVPSA. There is no increase in net county cost as a result of the Probation Department's participation in this collaborative program.

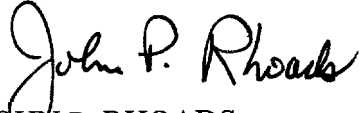
IT IS THEREFORE RECOMMENDED that your Board:

- 1) Adopt the attached resolution accepting unanticipated revenue in the amount of \$56,000 from Pajaro Valley Prevention and Student Assistance, Inc., and appropriate these funds for costs associated with the Probation Department's participation in the Esperanza Project as described in the attached AUD-60; and

Page 2 Resolution Accepting Unanticipated Revenue/Appropriation of Funds -  
Esperanza Program (Continued)

- 2) Add 1 .0 full-time, limited term (through June 30, 2000) Deputy Probation Officer II position to Probation Department (Index 574100) and direct the Personnel Department to study and classify the position.

Sincerely,

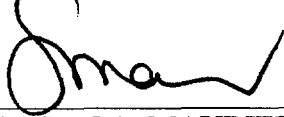


JOHN P. RHOADS  
Chief Probation Officer

JPR:FN

Attachment: AUD60

**RECOMMENDED:**



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SUSAN A. MAURIELLO  
County Administrative Officer

cc: County Administrative Officer  
Auditor-Controller  
County Personnel  
Probation Department

BEFORE THE BOARD OF SUPERVISORS  
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

Batch # \_\_\_\_\_ RESOLUTION NO. \_\_\_\_\_  
Date: \_\_\_\_\_

Document# \_\_\_\_\_  
Amount: \_\_\_\_\_  
LNS \_\_\_\_\_  
T/C Hash \_\_\_\_\_  
On the motion of Supervisor \_\_\_\_\_  
duly seconded by Supervisor \_\_\_\_\_  
the following resolution is adopted:

**RESOLUTION ACCEPTING UNANTICIPATED REVENUE**

**WHEREAS**, the County of Santa Cruz is a recipient of funds from Pajaro Valley Prevention & Student Assistance, Inc. for the Esoeranza (Gang, Crime & Violence Prevention Partnership Grant) program; and

**WHEREAS**, the County is recipient of funds in the amount of \$ 56,000 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

**WHEREAS**, pursuant to Government Code Section 29130(c)/29064(b), such funds may be made available for specific appropriation by a four-fifths vote of the Board of Supervisors;

**NOW, THEREFORE, BE IT RESOLVED AND ORDERED** that the Santa Cruz County Auditor-Controller accept funds in the amount of \$ 56,000 into

Department Probation

T/C	INDEX NUMBER	REVENUE SUBOBJECT NUMBER	ACCOUNT NAME	AMOUNT
001	574100	2700	Other Local Financial Assist.	\$56,000

and that such funds be and are hereby appropriated as follows:

T/C	INDEX NUMBER	EXPENDITURE SUBOBJECT NUMBER	PRJ/UCD	ACCOUNT	AMOUNT
001	574100	3100		Regular Pay	\$ 36,000
		3140		Differentials	1,040
		3150		OASDI	518
		3155		PERS	3,851
		3160		Empl Insurance	3,107
		3240		Telephone	1,800
		3493		Office Exp	2,500
		3665		Prof & Spec Svcs	7,184

**DEPARTMENT HEAD** I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

By John P. Rhoads  
Department Head

Date: 9-1-98

COUNTY ADMINISTRATIVE OFFICER

Recommended to Board

Not Recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_ by the following vote (requires four-fifths vote for approval):

AYES : SUPERVISORS

NOES : SUPERVISORS

ABSENT : SUPERVISORS

\_\_\_\_\_  
Chairperson of the Board

ATTEST :

\_\_\_\_\_  
Clerk of the Board

APPROVED AS TO FORM:

APPROVED AS TO ACCOUNTING DETAIL:

Kim Elizabeth Raskett  
County Counsel 9.2.98

Frank T. Chau 9/3/98  
Auditor-Controller

Distribution:  
Auditor-Controller  
County Counsel  
County Administrative Officer  
Originating Department