

COUNTY OF SANTA CRUZ

HEALTH SERVICES AGENCY

POST OFFICE BOX 962, 1080 **EMELINE** AVENUE SANTA **CRUZ**, CA 95061-0962 (408) 454-4066 FAX: (408) 454-4488 TDD: (408) 454-4123

AGENDA:

September 15, 1998

August 26, 1998

BOARD OF SUPERVISORS Santa Cruz County 701 Ocean Street Santa Cruz, CA 95060

RF.

APPROVAL TO ACCEPT FEMA CRISIS COUNSELING REVENUE

Dear Members of the Board:

During last winter's El Nino storms, Community Mental Health provided mental health crisis counseling services to disaster victims in both the Pajaro Valley and the San Lorenzo Valley. Most of these services were provided in American Red Cross shelters established at the County Fairgrounds and St. John's Church in Felton.

In order for the County to receive reimbursement for the \$5,892 in costs incurred by CMH for providing these crisis services, it is necessary for your Board to formally accept this revenue. **CMH's** Final Report regarding these activities, Expenditure Authorization and Request for Reimbursement are attached for your information.

It is, therefore, RECOMMENDED that your Board:

1. Direct the Clerk of the Board to forward two (2) certified copies of your Board's action to Community Mental Health for processing to the State.

Sincerely,

Charles Moody
Health Services Administrator

CM:PS:ap Attachments RECOMMENDED

Susan Mauriello

County Administrative Officer

cc: County Administrative Office

Auditor-Controller County Counsel

Health Services Agency Administration

Community Mental Health

FINAL REPORT ON SERVICES BY COUNTY

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IMMEDIATE SERVICES PROGRAM

FEMA 1203 DR-CA

Center for Mental Health Services

STATE : CALIFORNIA
COUNTY: SANTA CRUZ
PROJECT NAME: <u>FLNIÑO '98 FLOODS</u>
PROCEAM PERIOD. F. P. O. M. + 2/2/08 T. O. + 2/23/08

Describe the services provided, specific staff involved, and division of staff hours and wages. (A separate attachment can be added.)

A. Shelter Coverage

The ARC opened a shelter for Pajaro Valley evacuees at the Santa Cruz County Fairgrounds in Watsonville on Tuesday, 2/3. Santa Cruz CMH provided on site coverage for 7 days (2/3 through 2/9) between 3:00 p.m. and 9:00 p.m.; the shelter census ranged from 1100 the first 2 nights of operation to a last night total of 50. Crisis counseling coverage consisted of 3 staff for 5 of the 7 shifts, 2 staff for 1 shift and 1 staff for the final night. All staff providing coverage were bilingual. Shelter residents experienced anxiety as a result of displacement from homes due to mandatory evacuation of areas near the Pajaro River.

CMH also provided on site coverage to a second ARC shelter opened at St. John's Church in Felton located in the San Lorenzo Valley; this coverage was provided for 4 days (2/8 through 2/11) and consisted of 1 staff at a time working at various hours as requested by the ARC. The shelter census flucuated between 10 and 25 storm victims per night. Most victims had been evacuated from homes adjacent-to the San Lorenio River and many had experienced damage to structures and loss of possessions due to the river flooding. In addition to anxiety, victims exhibited grief and loss reactions, depression and fear.

B. Initial Response

In addition to the administration and coordination of these storm-related mental health activities in the county (i.e., daily coordination with ARC, assigning staff to cover ARC sites as well as provide services in impacted areas), CMH provided initial response services to residents of the San Lorenzo Valley.

These included outreach and triage services to heavily impacted neighborhoods, information and referral, and debriefing services to both disaster workers and victims.

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FINAL REPORT ON EXPENDITURE OF FUNDS BY COUNTY

IMMEDIATE SERVICES PROGRAM

FEMA 1203 **DR-CA**

STATE: CALIFORNIA

COUNTY: SANTA CRUZ

PROJECT NAME: EL_NIÑO '98 FLOODS

PROGRAM PERIOD: F R O M : 2/2/98 T O : 2/23/98

Budget Line Item	Approved Budget	Expenditures	Unspent Balance	In-Kind Contributions
1. Shelter Coverage	\$4,186	\$4,186		
2. Other Initial Response Activities	1,706	1,706		
TOTAL	\$5,892	\$5,892		

Date: 05/26/98

Title:

<u>Disaster Coordinator</u>

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FINAL REPORT IMMEDIATE SERVICES PROGRAM FEMA 1203 DR-CA

BUDGET NARRATIVE

STATE : CALIFORNIA			
COUNTY: SANTA CRUZ			
PROJECT NAME: <u>EL NIÑO '98 FLOODS</u>			
PROGRAM PERIOD: FROM: 2/2/98 TO:2/23/98			
Describe how funds were expended by category. Explain funds which were underexpended and/or overexpended.			

(A separate attachment can be added.)

1. Shelter Coverage

- A. 105 hours (41 regular, 64 overtime) of staffing American Red Cross Watsonville shelter; cost = \$3,562
- B. 24 hours (all regular) of staffing American Red Cross San Lorenzo Valley shelter; cost = \$624

2. Other Initial Response Activities

57 hours (all regular) of coordination, outreach, information & referral and debriefing services; cost = \$1,706

Total Cost = \$5,892

Enclosure I

Department of Mental Health

State of California Health and Welfare Agency

COUNTY: SANTA CRUZ	FEDERAL/STATE DISASTER ASSISTANCE AGREEMENT NUMBER <u>FEMA 1203-DR-CA</u>		
The Department of Mental Health, under provisions of the Federal Public Law 100-707, as amended, and the California Budget Act of 1997, (Statutes of 1997) is authorized to allocate Immediate Services Mental Health Crisis Counseling funds for Fiscal Year (FY) 1997-98. Your allocation for FY 1997-98, is identified below. 'lease note that this allocation is subject to adjustments which include, but are not limited to, audit recoveries.			
Immediate Services Crisis Co Total Allocation and Authorize Gross Expenditure Level:	_		
PURPOSE: Allocation of Crisis Counseling Funds DATE: S/25/58			
	tives assurance that the federal and state regulations, laws, the acceptance of the FEMA 1203-DR-CA Immediate		

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County Mental Health Director

EL NIÑO '98

FEMA 1203 DR-CA

IMMEDIATE SERVICES PROGRAM

FEBRUARY 2, 1998 - APRIL 10, 1998

REOUEST FOR REIMBURSEMENT

SANTA CRUZ COUNTY AWARD \$5,892

Jpon the California Department of Mental Health's (CADMH) receipt of the County's Allocation Worksheet and Board of Supervisors' documentation, please release \$ 5.872 for FEMA 1203-DR-CA Immediate Services Program (ISP) expenditures between February 2, 1998 through February 23, 1998.

Jpon receipt of the Final Expenditure Report, CADMH will release the balance of eligible unding reimbursement to the County.

n accordance with the April 15, 1998 Allocation Letter, if the County is over paid, all unexpended **FEMA 1203-DR-CA** ISP funds must accompany the Final Expenditure of Funds Report.

Santa Cruz County Mental Health Department

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Date