



county of Santa Cruz

HUMAN RESOURCES AGENCY

CECILIA ESPINOLA, ADMINISTRATOR

1000 EMELINE ST., SANTA CRUZ, CA 95060

(408) 454-4130 OR 4544045 FAX: (408) 454-4642

August 28, 1998

Agenda: September 15, 1998

BOARD OF SUPERVISORS

County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

ACCEPTANCE OF UNANTICIPATED REVENUE IN THE JOB TRAINING PARTNERSHIP ACT BUDGET

Dear Members of the Board:

The Job Training Partnership Act (JTPA) Program has identified \$128,725 in carry-in funds which will be used to cover prior year accruals and commitments not previously reported in this fiscal year, including \$90,000 in miscellaneous expenses and \$38,725 in equipment. In follow-up to the Board's authorization to develop three (3) One-Stop Career Centers within Santa Cruz County, a variety of items were ordered late in FY 97/98 to furnish and equip the Centers. Carry-in funds are required to pay for the items ordered in June 1998, most of which are intended for the Mid-County One-Stop Center.

IT IS THEREFORE RECOMMENDED that your Board adopt the attached AUD-60 resolution accepting unanticipated revenue in the amount of \$128,725 and appropriating these funds as described therein.

Very truly yours,

CECILIA ESPINOLA

Administrator

GI:BCB:pc

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RECOMMENDED

Susan A. Mauriello
County Administrative Officer

cc: Auditor-Controller

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

Resolution No. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

Whereas, the County of Santa Cruz is a recipient of funds from _____
FEDERAL REVENUE for HUMAN RESOURCES JTPA Programs program; and

WHEREAS, the County is recipient of funds in the amount of \$ 128,725.00 which are
either in excess of those anticipated or are not specifically set forth in the current fiscal year
budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c) / 29064(b), such funds may be
made available for specific appropriation by four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County
Auditor-Controller accept funds in the amount of \$ 128,725.00 into
Department HUMAN RESOURCES AGENCY, JTPA Division

<u>TIC</u>	<u>Index Number</u>	<u>Revenue Subobject Sumber</u>	<u>Account Name</u>	<u>Amount</u>
001	396000	1096	FED-OTHER	\$128,725.00

and that such funds be and are hereby appropriated as follows:

<u>T/C</u>	<u>Index Number</u>	<u>Expenditure Subobject Sumber</u>	<u>PRJ/UCD</u>	<u>Account Name</u>	<u>Amount</u>
021	396000	3451		MISCELLANEOUS EXPENSE	90,000.00
021	396000	8404		EQUIPMENT	38,725.00

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and
that the Revenue(s) (has been) (will be) recieved within the current fiscal year.

By Gregg Irish
GREGG IRISH Department Head

Date 8-24-98

COUNTY ADMINISTRATIVE OFFICER

✓ 143

Recommended to Board

Not recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____, 19____ by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

Henry A. Oberhelman
County Counsel 12/16/97

APPROVED AS TO ACCOUNTING DETAIL:

Linda T. Shaw, 9/1/98
Auditor-Controller

Distribution:

- Auditor-Controller
- County Counsel
- County Administrative Officer
- Originating Department

AUD60 (REV 12/97)