

SHERIFF - CORONER



COUNTY OF SANTA CRUZ

MARK TRACY
SHERIFF-CORONER

701 OCEAN ST., RM. 340
SANTA CRUZ, CALIFORNIA 95060

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September 1, 1998

Agenda: September 15, 1998

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

ITEMIZED REPORT - INMATE REPORT

Dear Board Members:

Penal Code Section 4025 provides for the establishment and management of an Inmate Welfare Fund and requires an annual itemized report of expenditures fi-om the Fund. The itemized report for Fiscal Year 1997 - 1998 is attached and hereby submitted for your approval.

Deposits into this fund totaled \$630,237 and the primary funding sources consisted of commissary sales and inmate telephone revenues. Expenditures totaled \$622,330 and were used primarily for the benefit, recreation, education or welfare of inmates as mandated by the Board of Corrections.

IT IS THEREFORE REQUESTED that this report be accepted by your Board and made available to the public, as provided for in Section 4025 of the Penal Code.

Very truly yours,

MARK s. TRACY
Sheriff-Coroner

RECOMMENDED:

SUSAN A MAURIELLO
County Administrative Officer

cc: Sheriff-Coroner

INMATE WELFARE FUND
ANNUAL INCOME/EXPENSE REPORT
FISCAL YEAR 1997 - 1998

BEGINNING FUND BALANCE		\$484,936
INCOME		
Commissary Sales	316,648	
Telephones	272,444	
Interest	30,501	
Hygiene Kits	6,176	
Miscellaneous	1,829	
Laundry	1,625	
Recycling	1,014	
TOTAL RESOURCES		\$630,237
EXPENDITURES		
Commissary Items	179,650	
Suicide Prevention Safety Air Vents	93,198	
Educational Programs	86,443	
Staff	63,544	
Educational and Recreational Items	41,812	
Chaplain Program	25,959	
Suicide Prevention Window Coverings	14,547	
Library Program	13,428	
Friends Outside	10,358	
Kitchen Items	10,037	
Hygiene Supplies	9,697	
Computers	9,437	
Arts Program	8,100	
Television Equipment and Repair	6,256	
Table and Chairs - Jail Farm	6,209	
Central Control Camera	6,070	
Bulletin Boards in the Housing Units	5,542	
Landscaping Program	4,815	
Miscellaneous	4,480	
Office Supplies and Equipment	3,813	
Facility Equipment and Repair	3,452	
Coffee Machines	3,336	
Animal Bonding	2,927	
Washer/Dryer (Inmate Workers)	2,495	
Clothing Carts - Main Jail	2,348	
Medical Furniture	1,919	
Interdepartmental Charges	1,058	
Barber Supplies	872	
Office Remodel	321	
Subscriptions	207	
TOTAL EXPENDITURES		\$622,330
ENDING FUND BALANCE		\$492,843