

REDEVELOPMENT AGENCY

GOVERNMENTAL CENTER
TOM BURNS
AGENCY ADMINISTRATOR



COUNTY OF SANTA CRUZ

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October 15, 1998

Agenda: October 27, 1998

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

Funding for 1998-99 Winter Shelter Program

Dear Members of the Board:

Elsewhere on today's agenda your Board is considering a report from the HRA Administrator regarding the Winter Shelter Program for 1998-99. That report indicates that, due to a veto of legislation to fund state-wide shelters, there is a significant funding shortfall for operating the National Guard Armories portion of the local winter shelter program. While a substantial portion of that funding is proposed to be made up by the local cities and the County, a funding gap of \$32,567 remains. The purpose of this letter is to address this remaining gap.

Because of a one-time expenditure savings, there are adequate funds within the County's CDBG Fund (Index 135436) to cover these expenses for 1998-99. Unlike the Redevelopment Agency's housing funds, these funds are available for a very broad range of housing programs, including homeless programs. These funds will not, however, be available in future years, if this funding difficulty occurs in the future.

It is therefore RECOMMENDED that your Board authorize the use of up to \$32,567 from Index 135436 for the purpose of funding the National Guard Armories 1998-99 Winter Shelter Program.

Very truly yours,

Tom Burns
Redevelopment Agency Administrator

RECOMMENDED:

Susan A. Mauriello
County Administrative Officer

cc. RDA, HRA, Auditor-Controller

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