

county of Santa Cruz

HUMAN RESOURCES AGENCY

CECILIA ESPINOLA, ADMINISTRATOR

1000 EMELINE ST., SANTA CRUZ, CA 95060

(408) 4544130 OR 4544045 FAX: (409) 4544642

October 20, 1998

Agenda: November 10, 1998

BOARD OF SUPERVISORS

County of Santa Cruz

701 Ocean Street

Santa Cruz, California 95060

ACCEPT AND APPROPRIATE UNANTICIPATED REVENUE FOR THE 1998 STORM DISASTER ASSISTANCE PROGRAM

Dear Members of the Board:

As you may recall, on April 21, 1998, the Human Resource Agency (HRA) informed your Board of a \$350,000 award in Job Training Partnership Act (JTPA) Title III National Reserve Account funds to develop a local Storm Disaster Assistance Program (SDAP). On July 29, 1998, the Department of Labor (DOL) provided supplemental SDAP funding to the State of California. Santa Cruz County's share of the additional funding is \$505,996 which requires that your Board accept and appropriate the unanticipated revenue. The total allocation for Santa Cruz County's SDAP project will be \$855,996. The DOL has extended the project from its previous end date of March 31, 1999 through June 30, 1999. Accepting the unanticipated revenue for the SDAP will involve no net increase in County cost.

The grant will assist a total of 45 participants and has automatically been incorporated into the local Job Training Plan by the State of California. CareerWorks, a division of HRA and the JTPA administrative entity will continue to coordinate the SDAP. Consistent with the initial allocation, workers will be assigned to temporary jobs for up to six months performing a variety of storm related projects. Participants must be eligible for JTPA Title III services and can earn up to \$12,000 during the assignment. County and cities utilizing SDAP participants include: the County of Santa Cruz Public Works Department, and Parks, Open Spaces and Cultural Services; City of Santa Cruz Municipal Wharf; and Scotts Valley Public Works. The supplemental allocation will be used to increase and replace participants on the above sites, and to place participants with the Community Action Board's Natural Resources and Employment Program.

BOARD OF SUPERVISORS

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Agenda Date: November 10, 1998

Accept and Appropriate Unanticipated Revenue for the 1998 Storm Disaster
Assistance Program

IT IS THEREFORE RECOMMENDED that your Board adopt the resolution accepting unanticipated revenue in the amount of \$505,996 and appropriate said funds as detailed in the attached AUD-60.

Very truly yours,



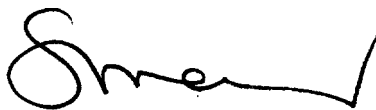
CECILIA ESPINOLA
Administrator

KZ:AK:pc

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cc: Auditor-Controller
Personnel Department

RECOMMENDED:



Susan A. Mauriello
County Administrative Officer

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

Resolution No. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

Whereas, the County of Santa Cruz is a recipient of funds from STATE EMPLOYMENT DEV. DEPT.
JOB TRAINING PARTNERSHIP DIV. for STORM DISASTER ASSISTANCE program; and

WHEREAS, the County is recipient of funds in the amount of \$ 505,996 which are
either in excess of those anticipated or are not specifically set forth in the current fiscal year
budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c) / 29064(b), such funds may be
made available for specific appropriation by four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County
Auditor-Controller accept funds in the amount of \$ 505,996 into
Department HUMAN RESOURCES AGENCY, JTPA

| <u>I/C</u> | <u>Index Number</u> | <u>Revenue Subobject Number</u> | <u>Account Name</u> | <u>Amount</u> |
|------------|---------------------|-------------------------------------|---------------------|---------------|
| 001 | 396000 | 1096 | FED-OTHER | 505,996 |

and that such funds be and are hereby appropriated as follows:

| <u>T/C</u> | <u>Index Number</u> | <u>Expenditure Subobject Number</u> | <u>PRJ/UCD</u> | <u>Account Name</u> | <u>Amount</u> |
|------------|---------------------|---|----------------|---------------------|---------------|
|------------|---------------------|---|----------------|---------------------|---------------|

SEE ATTACHED SHEET

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and
that the Revenue(s) (has been) (will be) received within the current fiscal year.

By Cecilia Espinoza
Department Head

Date _____

COUNTY ADMINISTRATIVE OFFICER

JG

Recommended to Board

_____/ Not recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____, 19____ by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

Henry A. Oberhelman Jr.
County Counsel 12/16/97

APPROVED AS TO ACCOUNTING DETAIL:

Linda Chou 10/21/98
Auditor-Controller

Distribution:

Auditor-Controller

County Counsel

County Administrative Officer

Originating Department

AUD60 (REV 12/97)

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Storm Disaster Assistance Program (SDAP)

and that such funds be and are hereby appropriated as follows:

| T/C | Index No. | Expend Sub- Object | Account Name | Amount |
|-----|--------------|--------------------------|---------------------------------|-------------------|
| 021 | 396000 | 3 100 | Regular Pay: Permanent | \$ 135,881 |
| 021 | 396000 | 3 110 | Regular Pay: Extra Help | 260,803 |
| 021 | 396000 | 3 150 | OASDI: Social Security | 30,346 |
| 021 | 396000 | 3155 | PERS | 19,703 |
| 021 | 396000 | 3 160 | Employee Insurance & Benefits | 15,558 |
| 021 | 396000 | 3 170 | Workers Compensation Insurance | 2,000 |
| 021 | 396000 | 3355 | Maintenance: Office Equipment | 10,000 |
| 021 | 396000 | 3493 | Supplies | 12,649 |
| 021 | 396000 | 3665 | Professional & Special Services | 5,400 |
| 021 | 396000 | 3975 | Special Misc. Expenses | 13,656 |
| | | TOTAL | | \$ 505,996 |