



# county of Santa Cruz

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Agenda: November 24, 1998

November 17, 1998

BOARD OF SUPERVISORS  
County of Santa Cruz  
701 Ocean Street  
Santa Cruz, CA 95060

## FINAL 1998-99 CAPITAL IMPROVEMENT PROGRAM

Dear Members of the Board:

Each year at this time in conformance with the annual CIP cycle adopted by your Board, the County Administrative Office, in conjunction with the Planning Department, Parks Department, Public Works Department and Redevelopment Agency, submits the Final Capital Improvement Program (CIP) document for formal adoption.

The Final 1998-99 CIP document is built on the Proposed 1998-99 CIP, accepted by your Board on May 19, 1998. It incorporates all changes that your Board directed during budget hearings in June, thereby providing a compilation of the Final Capital Improvement Program as adopted by your Board on the last day of budget hearings. In particular, the Final CIP integrates the Parks, Public Works and Redevelopment Agency (RDA) capital improvement budgets, including projects and appropriations listed in the Public Works' Road Book and projects funded through the RDA bond issues. In addition, the document continues to include the handicapped curb cut retrofit program and disaster recovery projects. Finally, the Final CIP document shows actual 1997-98 revenues and expenditures for projects within the various improvement funds and drainage districts, as well as the actual 1997-98 year end fund balance.

In conclusion, it is important to note that the Final CIP document is intended to reflect CIP related projects and funding as approved by your Board during budget hearings and in conformance with the Auditor's Final Budget. Any programmatic and budgetary adjustments made after June 30, 1998 will be reflected in the Proposed 1999-00 CIP document.

BOARD OF SUPERVISORS

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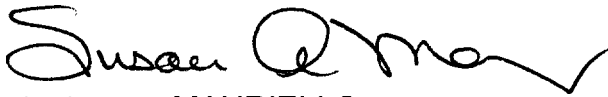
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**FINAL 1998-99 CAPITAL IMPROVEMENT PROGRAM**

It is therefore RECOMMENDED that your Board take the following actions:

1. Accept and file the Final 1998-99 Capital Improvement Program document;  
and
2. Direct the County Administrative Officer to return on or before May 19, 1998  
with the Proposed 1999-00 Capital Improvement Program document, prior  
to the Planning Commission Study Session.

Very truly yours,



SUSAN A. MAURIELLO  
County Administrative Officer

SAM/PCR:mt/9899CIP

Attachment

cc: Department of Public Works  
Parks Department  
Planning Department  
Redevelopment Agency