



County of Santa Cruz 295

DEPARTMENT OF PUBLIC WORKS

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JOHN A. FANTHAM
DIRECTOR OF PUBLIC WORKS

AGENDA: NOVEMBER 24, 1998

November 18, 1998

SANTA CRUZ COUNTY BOARD OF SUPERVISORS
701 Ocean Street
Santa Cruz, California 95060

SUBJECT: REESTABLISH LEVEE PROFILE PROJECT

Members of the Board:

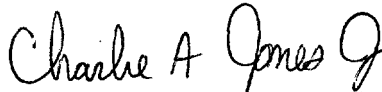
At the September 15, 1998, meeting of the Santa Cruz County Flood Control and Water Conservation District Zone 7, the Zone 7 Board directed staff to advertise for bids for the subject project and authorized the District Engineer to award the contract. Bids were opened on October 15, 1998, and the low bid of \$325,800 was submitted by Pavex Construction Company of Redwood City. The bid represents an estimated construction amount of \$226,300 for Zone 7, \$25,000 for the City of Watsonville, and \$74,500 for the Monterey County Water Resources Agency.

The approved 1998199 Zone 7 budget included \$150,000 for the Zone 7 portion of the work. Since the bids, during this busy construction season, came in higher than anticipated it will be necessary to transfer additional money into the project before the contract can be awarded. Staff recommends that the Revegetation budget of \$135,000 be transferred to the Reestablish Levee Profile project. The Zone 7 project cost total of \$285,000 includes the construction cost plus an allowance for administration, contingencies and inspection. The Revegetation project budget was set up to fund planting work that will be identified in the Pajaro River Management and Restoration Plan. That plan is in environmental review and will most likely not be approved until later next year. We can refund the Revegetation project during the preparation of next year's budget.

Per the Rules and Regulations for Zone 7, budget transfers require the approval of Zone 7, the County Board of Supervisors, and the City of Watsonville. This item will be heard by the other agencies on their respective agendas today.

It is therefore recommended that your Board approve the transfer of \$135,000 from the Revegetation project to the Reestablish Levee Profile project.

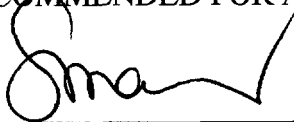
Yours truly,

For 
JOHN A. FANTHAM
Director of Public Works

DJH: bbs

Attachment

RECOMMENDED FOR APPROVAL:



County Administrative Officer

copy to: Zone 7 Board of Directors
Carlos Palacios, Manager, City of Watsonville
Monterey County Water Resources
Public Works Department

