

DIRECTOR OF PUBLIC WORKS

County of Santa Cruz 295

DEPARTMENT OF PUBLIC WORKS

701 OCEAN STREET, ROOM 410, SANTA CRUZ, CA 950604070 (931) 454-2160 FAX (831) 454-2385 TDD (831) 454-2123

AGENDA: NOVEMBER 24, 1998

November 18, 1998

SANTA CRUZ COUNTY BOARD OF SUPERVISORS 701 Ocean Street Santa Cruz, California 95060

SUBJECT: REESTABLISH LEVEE PROFILE PROJECT

Members of the Board:

At the September 15, 1998, meeting of the Santa Cruz County Flood Control and Water Conservation District Zone 7, the Zone 7 Board directed staff to advertise for bids for the subject project and authorized the District Engineer to award the contract. Bids were opened on October 15, 1998, and the low bid of \$325,800 was submitted by Pavex Construction Company of Redwood City. The bid represents an estimated construction amount of \$226,300 for Zone 7, \$25,000 for the City of Watsonville, and \$74,500 for the Monterey County Water Resources Agency.

The approved 1998199 Zone 7 budget included \$150,000 for the Zone 7 portion of the work. Since the bids, during this busy construction season, came in higher than anticipated it will be necessary to transfer additional money into the project before the contract can be awarded. Staff recommends that the Revegetation budget of \$135,000 be transferred to the Reestablish Levee Profile project. The Zone 7 project cost total of \$285,000 includes the construction cost plus an allowance for administration, contingencies and inspection. The Revegetation project budget was set up to fund planting work that will be identified in the Pajaro River Management and Restoration Plan. That plan is in environmental review and will most likely not be approved until later next year. We can refund the Revegetation project during the preparation of next year's budget.

Per the Rules and Regulations for Zone 7, budget transfers require the approval of Zone 7, the County Board of Supervisors, and the City of Watsonville. This item will be heard by the other agencies on their respective agendas today.

It is therefore recommended that your Board approve the transfer of \$135,000 from the Revegetation project to the Reestablish Levee Profile project.

Yours truly,

Fol

OHN A. FANTHÁM

Director of Public Works

DJH: bbs

Attachment

RECOMMENDED FOR APPROVAL:

County Administrative Officer

copy to: Zone 7 Board of Directors

Carlos Palacios, Manager, City of Watsonville

Monterey County Water Resources

Public Works Department

297

COUNTY OF SANTA CRUZ

REQUEST FOR TRANSFER OR REVISION OF BUDGET APPROPRIATIONS AND/OR FUNDS

erec	y re	equest you	Supervisors / rapproval of the	Š						fiscal year ending June 30, 19 _98
			AUDITORS	S USE ONLY				īΓ	BATCH #	
DOCUMENT #		UMENT#	AM	L/N	L/N T/C HASH		DATE		Keyed By:	
E	6,	, , ,	II ,	I' I İ	I i	Į Į	ΙΙ	FN	R INFO	MATION ONLY
		T/C	INDEX	SUB08 JECT	USER C	ODE			DUNT	ACCOUNT DESCRIPTION *
		0,2,1	5 2, 2 3 8 0	3 .5 .9 0	ттт	тт	, 1	.3.5 (1 0 d 0 0 c	PW SERVICES
	T 0	ıI	<u> </u>	III	III	ΙΙ		ΙΙ	IIİI	
T R A N S F E R		Iı	IIIII	III	III	ΙΙ	ı	ΙΙ	ı I İ ı	
	0,2,2 6,2,2,3,8,0 3,5,9 0 I , , , , , I							1.3.5 0.0 0 b o DPW SERVICES		
	F R O M				1 1 1	_ 		1 1	• I I I I	
		1 1	1 1 1 1 1	1 1 1	1 1 1	1 1	ı	1 1		
		1 1	111	II I	I I I	1 I	,	1 1	'	
pla	natio	TO TO	THE REVESET	ATION LEV	EE PROJI					(JOB NO. 952556) ARD OF DIRECTORS
		TO TO		ATION LEV BER 24, 1	EE PROJI 998.	ECT (J	OB NO	. 9525	555) PER BO	ARD OF DIRECTORS CHIEF OF
		TO TO API	THE REVESET	ATION LEV BER 24, 1	EE PROJI 998.	ECT (J	OB NO	. 9525		ARD OF DIRECTORS CHIEF OF
ma	l	TO TO API	PROVAL NOVEM	ATION LEV BER 24, 1	ee proji 998.	FOR	MAT	. 9525	ONLTitle	ARD OF DIRECTORS CHIEF OF ADMINISTRATIVE SERVICE
ma dito	ı	TO TO API	PROVAL NOVEM	ATION LEV BER 24, 1 Y Lify that uner	PROJI	FOR	MAT	. 9525	ONLTitle_	CHIEF OF ADMINISTRATIVE SERVICE Instructions and in the amounts indicated a
ma dite	ı or-Co	TO TO API	PROVAL NOVEM AROL d. KELL ion: I hereby cert	ATION LEV BER 24, 1 Y Lify that uner	PROJI	FOR palance(s)	MAT	. 9529	ONLTitle_	CHIEF OF ADMINISTRATIVE SERVICE as/funds and in the amounts indicated a buty Date
ma dito dit	or-Co	ontroller, b	PROVAL NOVEM AROL d. KELL ion: I hereby cert	ATION LEV BER 24, 1 Y tify that uner	PROJI	FOR palance(s)	is/are av	. 9525	ONLTitle	CHIEF OF ADMINISTRATIVE SERVICE as/funds and in the amounts indicated a buty Date
dito dit ur	or-Co	TO TO API Controller's Act Controller, b Administrati	PROVAL NOVEM PROVAL NOVEM AROL d. KELL ion: I hereby cert y ve Officer's Actio ve Officer	ATION LEV BER 24, 1 Y Y Lify that uner	PROJI	FOR palance(s)	islare av	ON Pailable in	ONLTitle	CHIEF OF ADMINISTRATIVE SERVICE as/funds and in the amounts indicated a puty Date Not Recommended or Appropries Date
ma dito dito our	of	ontroller, b	PROVAL NOVEM PROVAL NOVEM AROL d. KELL ion: I hereby cert y ve Officer's Actio ve Officer As the Cle ss. transfer wa	ATION LEV BER 24, 1 Y The state of the Board The state of the Board The state of the Board The state of the Board The state of the Board The state of the Board The state of the Board The state of the Board The state of the Board	PROJI 998. CR IN ncumbered becommend d of Superv y said Board	FOR palance(s) ed to B isors of d of Sup	is/are av	ION railable in	ONLTitle	CHIEF OF ADMINISTRATIVE SERVICE as/funds and in the amounts indicated a puty Date Not Recommended or Appropries Pareby certify that the foregoing reques
dito dito our	of	TO TO API Controller's Act Controller, b Administrati Administrati California	PROVAL NOVEM PROVAL NOVEM AROL d. KELL ion: I hereby cert y ve Officer's Actio ve Officer } As the Cle ss. transfer wa duly entered	ATION LEV BER 24, 1 Y Lify that uner I Receive the Board as approved by	PROJI 998. CR IN Cor In Cor	FOR palance(s) ed to B isors of d of Sup Board or	is/are av	TION railable in	onta Cruz, I do he mmended by the	CHIEF OF ADMINISTRATIVE SERVICE as/funds and in the amounts indicated all buty Date Not Recommended or Appro

AUD74 (REV 12/94)

CdK:mg