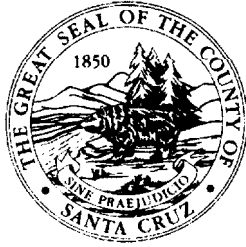


PARKS, OPEN SPACE AND
CULTURAL SERVICES



COUNTY OF SANTA CRUZ

BARRY C. SAMUEL
DIRECTOR

(831) 454-7900
FAX (831) 454-7940
TDD (831) 454-7978

979 17th AVENUE SANTA CRUZ, CALIFORNIA 95062-4170

November 9, 1998

AGENDA: DECEMBER 8, 1998

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

SUBJECT: COMMUNITY ACCESS GRANT

Dear Members of the Board:

In June of 1988, the Santa Cruz County department of Parks, Open Space and Cultural Services (County Parks), applied for a \$20,000 Community ACCESS Hub Grant from the Community Foundation of Santa Cruz County. We are proud to say that County Parks was one of three agencies in Santa Cruz County awarded the grant. These grants are funded by the James Irvine Foundation for the purpose of improving Santa Cruz County's youth development programs, and for encouraging the involvement of 11-14 year olds in the planning and implementation process.

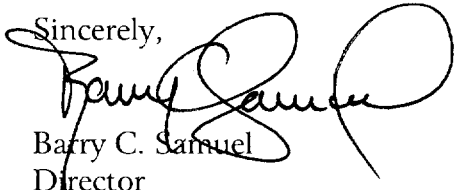
In the grant application, County Parks proposed a new middle school recreation program for youth who live in the Live Oak Community. Specifically, our ACCESS project aims to improve youth development opportunities for middle school age youth in Live Oak; particularly during extended school breaks. The program will work closely with youth from Shoreline Middle School in the Live Oak School District. A significant component of this program is that teens are involved throughout the process. We feel that our program will be well attended due to the fact that we will be working side-by-side with teens to help them incorporate their ideas into a program for youngsters of their own age.

The Parks Department's grant proposal included matching funds of \$12,275, which was included in the approved 1998-99 budget. The proposal also specified creating the position of a Teen Coordinator to work with current recreation staff to implement this new program. This will be an additional position in the Parks Department, and therefore will need the approval of your Board. The current grant from the James Irvine Foundation allows us to receive the same level of funding for one additional year. Given the funding situation of the ACCESS Grant, we would like to request that your Board approve the addition of a new full-time permanent Recreation Coordinator with a 2-year limited term appointment.

It is therefore RECOMMENDED that your Board:

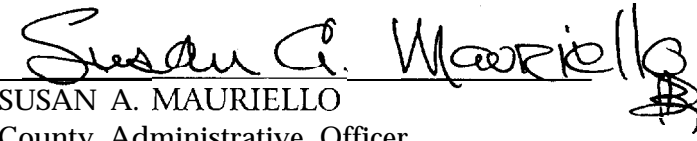
1. Adopt a resolution accepting unanticipated revenue in the amount of \$20,000, and establish appropriations as specified in the resolution.
2. Approve a 2-year limited term appointment (January 1, 1999 - December 31, 2000) of a Recreation Coordinator-Teens, in the Parks Department.

Sincerely,



Barry C. Samuel
Director

RECOMMENDED:



SUSAN A. MAURIELLO
County Administrative Officer

BCS:CB:th

cc: Auditor-Controller
Personnel
Parks Department
CAO

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

RESOLUTION NO. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted: _____

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds from Santa Cruz County Community Foundation for ACCESS HUB Grant (teen recreation) program; and

WHEREAS, the County is recipient of funds in the amount of \$ 20,000.00 which are ~~either~~ in excess of ~~those anticipated~~ or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c)/29064(b), such funds may be made available for specific appropriation by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$20,000.00 into


Department Parks

T/C	Index Number	Revenue Subobject Number	Account Name	Amount
	4 9 5 0 5 0	2384	Other Revenue	\$20,006

and that such funds be and are hereby appropriated as follows:

T/C	Index Number	Expenditure Subobject Number	PRJ/UCD	Account Name	Amount
	495050	3100		Regular Pay	\$13,634.00
		3155		Retirement	1,935.00
		3150		OASDI	1,043.00
		3160		Insurance	2,873.00
		3 9 7 5		Prof. & Spec.	525.00

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

By  Department Head

Date November 9, 1998

COUNTY ADMINISTRATIVE OFFICER

☒ Recommended to Board.☐ Not Recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz,
State of California, this _____ day of _____ 19____
by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS


ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO ⁴CCOUNTING DETAIL:

 11/9/98

Auditor-Controller

Distribution:

Auditor-Controller

County Council

County Administrative Officer

Originating Department