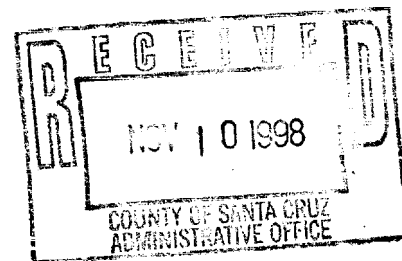


County of Santa Cruz  
Interoffice Memorandum

**Date:** November 9, 1998  
**To:** County Administrative Office - ATTN: Dinah Phillips  
**From:** Health Services Agency &  
**Subject:** Unified Fee Schedule Update



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Attached is the Fee Information Sheet for a proposed new Environmental Health fee related to the review of water well permit applications. Also attached is an update of the relevant page of the Unified Fee Schedule.

cc: George Wolfe, M.D.  
Diane Evans, Environmental Health  
HSA Administration  
HSA Fiscal

## SANTA CRUZ COUNTY FEE INFORMATION SHEET

**Department/Division:** Health Services Agency/Environmental Health Division

**Index Code:** 362860      **Subobject:** 1298

**Fee Authority:**      **State:** ☒ **Local:** ☒

*California Health and Safety Code  
Santa Cruz County Code, Chapter 7.70*

**Is the fee mandated by State law?**      **Yes** ☐      **No** ☒

**Description of Services:**

Initial Environmental Evaluation: the review of permit applications for drilling of wells where the application is not exempt from the requirement for review under the provisions of the California Environmental Quality Act, as mandated by Chapter 7.70 of the Santa Cruz County Code. Review is conducted in order to determine if the proposal can be redesigned or if an environmental study will be required.

**Proposed Fee Amount:** \$325.00

**Estimated Annual Revenue from Fee Adjustment:** \$975.00 for the remainder of FY 1998-99

**Is the adjusted fee revenue included in the 1998-99 Budget Request?**      **Yes** ☒      **No** ☐

# ENVIRONMENTAL HEALTH FEES (Continued)

443

<b>Wastewater Discharge Permit</b>	(minimum)	\$ 1,913.00
	(+ after 15 hours)	\$ 92.00
<b>Individual Water Supply</b>		\$ 87.00
(original or amended permit)		
<b>Application Information Report</b>		\$ 87.00
<b>Water Well</b>		
Construction or reconstruction		\$ 278.00
Destruction		\$ 181.00
<u>Initial Environmental Evaluation</u>		<u>\$ 325.00</u>
Environmental Assessment		\$ 925.00
<b>Public Water System Bacterial Sampling</b>		\$ 116.00
<b>Monitoring Well Permit (Hazardous Materials)</b>		\$ 101.00
<b>Clearance Review</b>		\$ 44.00
<b>Geohydrological Review</b>		\$ 638.00
Geohydrological review of a technical report supporting a variance to individual sewage disposal requirements for slope limit., set back from steep slopes? or exclusion of a property designated as having constraint(s) of high groundwater, poor soils or septic problems as contained in maps of septic constraint areas on file with the Director of Environmental Health		(minimum) + \$92/hr. after 4 hours
<b>Private School/Family and Day Care Evaluation</b>		\$ 87.00
<b>Land Use</b>		
Major Subdivision		\$ 1,029.00
On-site sewage and/or water		\$ 124.00
Public services		
Minor Land Division		
On-site sewage and/or water		\$ 183.00
Public services		\$ 92.00
Certificate of Compliance		\$ 181.00
Boundary Adjustment/Parcel Adjustment		\$ 181.00
Development Permit		\$ 242.00
Mobile Home Permit/2nd Habitable Structure		\$ 242.00
Rezoning/Major Variance		\$ 46.00

## V I O L A T I O N

A 100 penalty will be charged where work is commenced without acquiring the necessary permit, in violation of Chapter 7.38, 7.70, 7.73, and 7.100 of the County Code.

## PERMIT For Less than Full Year

The fee for annual permits issued after July 1st of any year shall be one-half of the fee specified, where applicable.

## PLAN Check Charge

Applicants shall pay the actual cost of checking plans submitted on the basis of \$87.00 per hour with a \$ 174.00 minimum for health permits listed. Plan check fees for food establishments, public swimming pools, public water system, medical wastes, and hazardous materials are noted under the appropriate permit category.

**Inter-Department Memo  
Parks, Open Space & Cultural Services  
County of Santa Cruz**

**To: Susan Mauriello, CAO**

**From: Barry C. Samuel, Park's Director**

**Date: November 9, 1998**

**Subject: Unified Fee Schedule Update**

=====

Attached is a copy of our Department's proposed update to the Unified Fee Schedule. In order to simplify and organize our recreation fees, we have revised some current fees and adjusted some new fees for the Simpkins Family Swim Center. The facility reservation sections has some minor changes. If you have any questions, please give me a call.

**BS: CMR: cmr**

**Unified Fee Schedule Update.wpd**

**PARKS, OPEN SPACE AND CULTURAL SERVICES****BUDGET UNIT 492100****SECTION IV - FEE SCHEDULE UNINCORPORATED SANTA CRUZ COUNTY**

	<b><u>Current Fee</u></b>	<b><u>Proposed Fee</u></b>
	<b><u>Hour Day</u></b>	<b><u>Hour Day</u></b>
<b>A. <u>INDOOR FACILITIES</u></b>		
<b>1. <u>EXCLUSIVE &amp; COMPLETE PARK FACILITY (16 HR)</u></b> <b>(C=Center, A=Athletic, G=Grounds, P=Parking)</b>		
<b>Aptos Park=C, P, A</b>		
Schedule A	\$48:00---\$772:00	50.00 811.00
Schedule B	37:00---579:00	<b>39.00</b> 608.00
Schedule C	0 0	
<b>Highlands Park=C, P, A, G</b>		
Schedule A	105:00---1643:00	110.00 1725.00
Schedule B	80:00---1233:00	84.00 1295.00
Schedule C	0 0	
<b>Pinto Lake=P, A, G</b>		
Schedule A	\$74:00--\$1174:00	78.00 1233.00
Schedule B	57:00---881:00	60.00 925.00
Schedule C	0 0	
<b>County Gov. Center=P</b>		
Schedule A	\$50:00---\$810:00	53.00 851.00
Schedule B	39:00---609:00	<b>41.00</b> 640.00
Schedule C	0 0	
<b>Neighborhood Parks (w/Parking Lots)</b>		
Schedule A	\$21:00---\$331:00	22.00 348.00
Schedule B	17:00---248:00	18.00 260.00
Schedule C	0 0	
<b>2. <u>EXCLUSIVE AND COMPLETE CENTER (8 HR)</u></b>		
<b>Aptos Park</b> <b>(Incl. hall, kitchen, patio, gazebo &amp; reserved parking)</b>		
Schedule A	\$61:00---\$468:00	64.00 491.00
Schedule B	43:00---352:00	45.00 370.00
Schedule C	29:00---234:00	0 0
<b>Highlands Park</b> <b>(Incl. Lorenzo, Garden, Art, Newell, kitchen, gazebo, &amp; designated lawn area)</b>		
Schedule A	\$81:00---\$645:00	85.00 677.00
Schedule B	61:00---484:00	64.00 508.00
Schedule C	0 0	

**PARKS, OPEN SPACE AND CULTURAL SERVICES****BUDGET UNIT 492100****SECTION IV - FEE SCHEDULE UNINCORPORATED SANTA CRUZ COUNTY**

	<b><u>Current Fee</u></b>	<b><u>Proposed Fee</u></b>
	<b><u>Hour Day</u></b>	<b><u>Hour Day</u></b>
<b>Quail Hollow Ranch</b>		
(Incl. Quail Room kitchen, picnic area)		
Schedule A	56:00--401:00	<b><u>59.00 421.00</u></b>
Schedule B	41:00--331:00	<b><u>43.00 348.00</u></b>
Schedule C	0 0	
<b>Simpkins Swim Center</b>		
(Incl. Community Room commercial kitchen, patio)		
Schedule A	90:00--670:00	<b><u>95.00 704.00</u></b>
Schedule B	68:00--501:00	<b><u>71.00 526.00</u></b>
Schedule C	0 0	

**PARKS, OPEN SPACE AND CULTURAL SERVICES****BUDGET UNIT 492100**

	<b><u>Current Fee</u></b>		<b><u>Proposed Fee</u></b>	
	<b><u>Hour</u></b>	<b><u>Day</u></b>	<b><u>Hour</u></b>	<b><u>Day</u></b>
<b>3. ROOM RENTALS (HOURLY/8 HR)</b>				
<b>(Large-200 <u>100</u> capacity, Med-50/100 <u>75</u> capacity, Small-50 capacity, Kitchen)</b>				
<b>Community Room (300 <u>200</u> capacity)</b>				
Schedule A	\$50.00		\$375.00	
Schedule B	38.00		281.00	
Schedule C	25.00		188.00	
<b>Large</b>				
Schedule A	\$34.00		\$243.00	
Schedule B	25.00		182.00	
Schedule C	17.00		122.00	
<b>Medium</b>				
Schedule A	20.00		149.00	
Schedule B	16.00		112.00	
Schedule C	9.00		74.00	
<b>Small</b>				
Schedule A	14.00		102.00	
Schedule B	9.00		76.00	
Schedule C	6.00		50.00	
<b>Kitchen</b>				
Schedule A	9.00		74.00	
Schedule B	7.00		56.00	
Schedule C	5.00		38.00	
<b>Commercial Kitchen</b>				
Schedule A	20.00		125.00	
Schedule B	15.00		94.00	
Schedule C	10.00		63.00	

**PARKS, OPEN SPACE AND CULTURAL SERVICES****BUDGET UNIT 492100****SECTION IV - FEE SCHEDULE - ALL OTHERS**

	<b><u>Current Fee</u></b>		<b><u>Proposed Fee</u></b>	
	<b><u>Hour</u></b>	<b><u>Day</u></b>	<b><u>Hour</u></b>	<b><u>Day</u></b>
<b>A. <u>INDOOR FACILITIES</u></b>				
<b>1. <u>EXCLUSIVE &amp; COMPLETE PARK FACILITY (16 HR)</u></b>				
<b>(C=Center, A=Athletic, G=Grounds, P=Parking)</b>				
<b>Aptos Park=C, P, A</b>				
Schedule A	\$53:00	\$845:00	56.00	887.00
Schedule B	40:00----	634:00	42.00	666.00
Schedule C	0	0		
<b>Highlands Park=C, P, A, G</b>				
Schedule A	115:00--	\$1800:00	<b>121.00</b>	1890.00
Schedule B	87:00---	1350:00	91.00	1418.00
Schedule C	0	0		
<b>Pinto Lake=P, A, G</b>				
Schedule A	\$81:00--	\$1286:00	85.00	1350.00
Schedule B	62:00----	965:00	65.00	1013.00
Schedule C	0	0		
<b>County Gov. Center=P</b>				
Schedule A	\$55:00---	\$888:00	58.00	932.00
Schedule B	43:00----	667:00	45.00	700.00
Schedule C	0	0		
<b>Neighborhood Parks (w/Parking Lots)</b>				
Schedule A	\$23:00---	\$362:00	24.00	380.00
Schedule B	18:00----	271:00	19.00	285.00
Schedule C	0	0		
<b>2. <u>EXCLUSIVE AND COMPLETE CENTER (8 HR)</u></b>				
<b>Aptos Park</b>				
<b>(Incl. hall, kitchen, patio, gazebo &amp; reserved parking)</b>				
Schedule A	\$67:00---	\$513:00	70.00	539.00
Schedule B	49:00----	385:00	52.00	404.00
Schedule C	0	0		
<b>Highlands Park</b>				
<b>(Incl. Lorenzo, Garden, Art, Newell, kitchen, gazebo, &amp; designated lawn area)</b>				
Schedule A	\$89:00---	\$706:00	<b>94.00</b>	<b>741.00</b>
Schedule B	67:00----	530:00	70.00	557.00
Schedule C	0	0		



**PARKS, OPEN SPACE AND CULTURAL SERVICES****BUDGET UNIT 492100****Page 2****SECTION IV - FEE SCHEDULE - ALL OTHERS  
(continued)**

		<b><u>Current Fee</u></b>		<b><u>Proposed Fee</u></b>	
		<b><u>Hour</u></b>	<b><u>Day</u></b>	<b><u>Hour</u></b>	<b><u>Day</u></b>
<b>Quail Hollow Ranch</b>					
(Incl. Quail Room kitchen, picnic area)					
<b>Schedule A</b>		\$-62.00	--\$441.00	<b>65.00</b>	<b>463.00</b>
<b>Schedule B</b>		45.00	---364.00	<b>47.00</b>	<b>382.00</b>
<b>Schedule C</b>		0	0		
<b>Simpkins Family Swim Center</b>					
(Incl. Community Room commercial kitchen, patio)					
<b>Schedule A</b>		99.00	---737.00	<b>104.00</b>	<b>774.00</b>
<b>Schedule B</b>		75.00	---551.00	<b>74.00</b>	<b>579.00</b>
<b>Schedule C</b>		0	0		

**(Rev. 10-29-98 FE3REV97)****12-12**

**PARKS, OPEN SPACE AND CULTURAL SERVICES****BUDGET UNIT 492100****Page 3**

	<b><u>Current Fee</u></b>	<b><u>Proposed Fee</u></b>
	<b><u>Hour</u></b>	<b><u>Day</u></b>
<b>3. ROOM RENTALS (HOURLY/8 HR)</b>		
<b>(Large-200 capacity, Med-50/100 capacity, Small-50 capacity, Kitchen)</b>		
<b>Community Room (300 capacity)</b>		
Schedule A	<b>\$55.00</b>	\$413.00
Schedule B	<b>42.00</b>	309.00
Schedule C	<b>28.00</b>	<b>207.00</b>
<b>Large</b>		
Schedule A	<b>\$37.00</b>	<b>\$266.00</b>
Schedule B	<b>28.00</b>	199.00
Schedule C	<b>18.00</b>	133.00
<b>Medium</b>		
Schedule A	<b>22.00</b>	163.00
Schedule B	<b>17.00</b>	123.00
Schedule C	10.00	70.00
		<u>81.00</u>
<b>Small</b>		
Schedule A	<b>15.00</b>	112.00
Schedule B	10.00	<b>83.00</b>
Schedule C	<b>7.00</b>	<b>55.00</b>
<b>Kitchen</b>		
Schedule A	10.00	<b>81.00</b>
Schedule B	<b>8.00</b>	<b>61.00</b>
Schedule C	<b>6.00</b>	<b>41.00</b>
<b>Commercial Kitchen</b>		
Schedule A	<b>22.00</b>	<b>138.00</b>
Schedule B	<b>17.00</b>	<b>103.00</b>
Schedule C	11.00	<b>69.00</b>

(Rev. 10-29-98 FE3REV97)

**Santa Cruz County Fee Information Worksheet**

Department/Division: Parks

index Code: 492100/493120

Fee Authority: State ☐ Local ☒

Is the fee mandated by State Law? Yes ☐ No ☒

Description of Services:

Indoor Facility rentals.

Proposed Fee Amount:

5% increase.

Estimated Annual Revenue from Fee Adjustment:

\$2,500.00

Is the adjusted fee revenue included in the 1998/99 Budget Request? Yes ☒ No ☐

**Santa Cruz County Fee Information Worksheet**

Department/Division: Parks

Index Code: 492100

Fee Authority: State [ ] Local [ x ]

Is the fee mandated by State Law? Yes [ ] No [ x ]

Description of Services:

Entire Park rentals.

Proposed Fee Amount:

5% increase

Estimated Annual Revenue from Fee Adjustment:

\$500.00

Is the adjusted fee revenue included in the 1998/99 Budget Request? Yes [xx ] No [ ]

**PARKS, OPEN SPACE AND CULTURAL SERVICES****BUDGET UNIT 492100****SECTION IV - FEE SCHEDULE - UNINCORPORATED SANTA CRUZ COUNTY****B. OUTDOOR FACILITIES (8 HOUR DAY)**

	<b>CURRENT FEE</b>	<b>PROPOSED FEE</b>
	<b>Hour Day</b>	<b>Hour Day</b>
<b>1. GROUP PICNIC AREAS (9 HR)</b>		
<b>Brommer Park</b>		
Schedule A	\$11.00	\$58.00
Schedule B	<b>7.00</b>	<b>44.00</b>
Schedule C	<b>5.00</b>	<b>29.00</b>
<b>Highlands Park (Area A &amp; B)</b>		
Schedule A	18.00	105.00
Schedule B	13.00	79.00
Schedule C	9.00	<b>53.00</b>
<b>Quail Hollow</b>		
Schedule A	<b>18.00</b>	<b>105.00</b>
Schedule B	<b>13.00</b>	<b>79.00</b>
Schedule C	<b>9.00</b>	<b>53.00</b>
<b>Pinto Lake (Area A &amp; B)</b>		
Schedule A	<b>21.00</b>	<b>131.00</b>
Schedule B	<b>16.00</b>	<b>99.00</b>
Schedule C	11.00	<b>66.00</b>
<b>2. LAWS/GROUNDS/SLAB (8 HR)</b>		
<b>Fee is for 1 field or 1 lawn area in a park.</b>		
Schedule A	<del>18.00</del>	<del>105.00</del>
Schedule B	<del>13.00</del>	<del>79.00</del>
Schedule C	<b>9.00</b>	<del>53.00</del>
<b>Any Site/Outdoor Concession (grounds)</b>		
Schedule A	-0-	<b>24.00</b>
Schedule B	-0-	<b>16.00</b>
Schedule C	-0-	<b>12.00</b>
<b>(Rev. 10-29-98 FEEREV97) 12-19</b>		

3. <b>ATHLETIC FIELDS (HR/8 HR)</b>				
<b>(all parks)</b>				
<b>Schedule A</b>	<del>18.00</del>	<del>--105.00</del>	<u>19.00</u>	<u>110.00</u>
<b>Schedule B</b>	<del>13.00</del>	<del>--79.00</del>	<u>14.00</u>	<u><b>83.00</b></u>
<b>Schedule C</b>	<b>9.00</b>	<b>53.00</b>		<b>56.00</b>
4. <b>ATHLETIC COURTS (HR/8 HR)</b>				
<b>(tennis, basketball, volleyball)</b>				
<b>Schedule A</b>	<b>9.00</b>	<b>53.00</b>		<u><b>56.00</b></u>
<b>Schedule B</b>	<b>6.00</b>	<b>39.00</b>		<u>41.00</u>
<b>Schedule C</b>	<b>5.00</b>	<b>25.00</b>		26.00

## PARKS, OPEN SPACE AND CULTURAL SERVICES

BUDGET UNIT 492100

## SECTION IV - FEE SCHEDULE - ALL OTHERS

## B. OUTDOOR FACILITIES (8 HOUR DAY)

	CURRENT FEE Hour Day	PROPOSED FEE Hour Day
<b>1. GROUP PICNIC AREAS (9 HR)</b>		
<b>Brommer Park</b>		
Schedule A	\$12.00 \$63.00	
Schedule B	8.00 48.00	
Schedule C	6.00 32.00	
<b>Highlands Park (Area A &amp; B)</b>		
Schedule A	20.00 115.00	
Schedule B	14.00 86.00	
Schedule C	10.00 58.00	
<b>Quail Hollow</b>		
Schedule A	20.00 115.00	
Schedule B	14.00 86.00	
Schedule C	10.00 58.00	
<b>Pinto Lake (Area A &amp; B)</b>		
Schedule A	23.00 144.00	
Schedule B	17.00 108.00	
Schedule C	12.00 72.00	
<b>2. LAWS/GROUNDS/SLAB (8 HR)</b>		
<b>Fee is for 1 field or 1 lawn area in a park.</b>		
Schedule A	<del>20.00</del> -- <del>115.00</del>	<u>21.00</u> <u>121.00</u>
Schedule B	<del>14.00</del> -- <del>86.00</del>	<u>15.00</u> <u>90.00</u>
Schedule C	<del>10.00</del> -- <del>58.00</del>	<u>11.00</u> <u>61.00</u>
<b>Any Site/Outdoor Concession (grounds)</b>		
Schedule A	-0- 26.00	
Schedule B	-0- 18.00	
Schedule C	-0- 14.00	
(Rev. 10-29-98 FEEREV98)	12-20	

3. <b>ATHLETIC FIELDS (HR/8 HR)</b> (all parks)			
Schedule A	20:00--115:00	<u>21.00</u>	<u>121.00</u>
Schedule B	14:00--86:00	<u>15.00</u>	<u>90.00</u>
Schedule C	10:00--58:00	<u>11.00</u>	<u>61.00</u>
4. <b>ATHLETIC COURTS (HR/8 HR)</b> (tennis, basketball, volleyball)			
Schedule A	10:00--58:00	<u>11.00</u>	<u>61.00</u>
Schedule B	7.00 43:00		<u>45.00</u>
Schedule C	6.00 29:00		<u>31.00</u>



**Santa Cruz County Fee Information Worksheet**

Department/Division: Parks

Index Code: 492100

Fee Authority: State ☐ Local ☒Is the fee mandated by State Law? Yes ☐ No ☒

Description of Services:

Grounds and fields rentals.

Proposed Fee Amount:

5% increase.

Estimated Annual Revenue from Fee Adjustment:

\$1,000.00

Is the adjusted fee revenue included in the 1998/99 Budget Request? Yes ☒ No ☐

**Santa Cruz County Fee Information Worksheet**

Department/Division: Parks

Index Code: 490000

Fee Authority: State ☐ Local ☒Is the fee mandated by State Law? Yes ☐ No ☒

## Description of Services:

Locker Use at the Simpkins Family Center with lock provided by Parks Department

## Proposed Fee Amount:

\$2 per day

## Estimated Annual Revenue from Fee Adjustment:

\$1,000.00

Is the adjusted fee revenue included in the 1998/99 Budget Request? Yes ☐ No ☒

**Santa Cruz County Fee Information Worksheet**

Department/Division: Parks

Index Code: 492100

Fee Authority: State ☐ Local ☒

Is the fee mandated by State Law? Yes ☐ No ☒

Description of Services:

Staffing charges.

Proposed Fee Amount:

Increase to \$20 per hour, \$30 per hour overtime

Estimated Annual Revenue from Fee Adjustment:

\$500.00

Is the adjusted fee revenue included in the 1998/99 Budget Request? Yes ☒ No ☐

**Santa Cruz County Fee Information Worksheet**

Department/Division: Parks

Index Code: 492100

Fee Authority: State [ ] Local [ x ]

Is the fee mandated by State Law? Yes [ ] No [ x ]

Description of Services:

Concessionaires

Proposed Fee Amount:

10% of gross sales in addition to established grounds fee.

Estimated Annual Revenue from Fee Adjustment:

\$500.00

Is the adjusted fee revenue included in the 1998/99 Budget Request? Yes [xx ] No [ ]

**PARKS, OPEN SPACE AND CULTURAL SERVICES****BUDGET UNIT 490000****SECTION IV - FEE SCHEDULE****G. ADMINISTRATIVE CHARGES****MISCELLANEOUS FEES AND CHARGES**

	<b><u>Current Fee</u></b>	<b><u>Proposed Fee</u></b>
<b>Returned Checks</b>	<del>\$10.00</del>	<b><u>25.00</u></b>
<b>Permit Processing Fees</b>		
<b>Late Permit Fee</b>	<b>25.00</b>	
<b>Permit Cancellation</b>	100.00	
(Maximum when permit fees are less than \$200, the cancellation fee is 50% of the permit fees)		
<b>Permit Date Change</b>	<b>50.00</b>	
<b>Film Application</b>	<b>250.00</b>	
<b>Special Event Processing Fee</b>	<b>50.00</b>	
<b>Alcohol Service Fee</b>	100.00	
<b>POSCS Staffing Costs</b>		
<b>Straight Hourly</b>	<del>15.00</del>	<b><u>20.00</u></b>
<b>Overtime Hourly</b>	<del>22.50</del>	<b><u>30.00</u></b>
<b>Soccer Goal Removal</b>	<b>25.00</b>	
<b>Facility Rental Overtime</b>		
- is 1.5 times the hourly rate		
<b>Gross Percentage Requirements for Profit Events</b>	4%	
<b>Gross Percentage Requirements for Non-Profit Events</b>	2%	
<b><u>Gross Percentage Requirements for Concessionaires</u></b>		<b><u>10%</u></b>
<b>Non-Refundable Cleaning Fee for Indoor Facilities</b>	<b>50.00</b>	
<b><u>Locker Rental 1 day @ Swim Center</u></b>		<b><u>2.00</u></b>
<b>Park Planner Review Fee</b>	<b>46.00</b>	
<b>Park Planner Manager Review Fee</b>	<b>60.00</b>	
<b>Standard Developmental Review Fee</b>	<b>60.00</b>	
<b>Non-County User Fee Surcharge</b>	10%	
<b>Administrative Service Fee for Outside Agencies</b>	<b>56.00</b>	
<b><u>Credit Card Charge-back Fee</u></b>		<b><u>25.00</u></b>

(Rev. 10-29-98 FEESCHED - 8)

12-22

**Santa Cruz County Fee Information Worksheet**

Department/Division: Parks - Administration

index Code: . 491100

Fee Authority: State [ ] Local [ x ]

Is the fee mandated by State Law? Yes [ 1 ] No [ x ]

**Description of Services:**

Credit card charge back fee. For customers who refuse to pay for services rendered or fail to ask for a refund.

**Proposed Fee Amount:**

\$25.00

This is currently what the bank-charges us.

**Estimated Annual Revenue from Fee Adjustment:**

-0-

Is the adjusted fee revenue included in the 1998/99 Budget Request? Yes [xx ] No [ ]

**Santa Cruz County Fee Information Worksheet**

Department/Division: Parks

index Code: 491100

Fee Authority: State [ ] Local [ x ]

Is the fee mandated by State Law? Yes [ 1 ] No [ x ]

Description of Services:

Non-sufficient fund. Returned check fee currently \$10.00.

To off-set costs of processing bad checks.

Proposed Fee Amount:

\$25.00

To update consistent with other departments.

Estimated Annual Revenue from Fee Adjustment:

-0-

Is the adjusted fee revenue included in the 1998/99 Budget Request? Yes [xx ] No [ ]

**PARKS, OPEN SPACE AND CULTURAL SERVICES**

**BUDGET UNIT 490000**

**K RECREATION PROGRAMS**

**PROPOSED FEES**

**R = Resident NR = Non-Resident (\*) Per Hour**

	<b>R</b>	<b>NR</b>
1.		
2. <b>Kreative Kids (tots 3-5 years old) (*)</b>	<b>\$ 3.00-4.00</b>	<b>\$3.30-4.40</b>
<b>Youth Recreation</b>		
<b>After School Enrichment (ACE) (*)</b>	<b>1.50-4.00</b>	<b>1.65-4.40</b>
<b>After School Recreation (*)</b>	<b>1.50-3.50</b>	<b>1.65-3.85</b>
<b>Holiday Camps (*)</b>	<b>2.00-3.00</b>	<b>2.20-3.30</b>
<b>SBCP Days (*)</b>	<b>2.00-3.00</b>	<b>2.20-3.30</b>
<b>Summer Recreation Day Camps (*)</b>	<b>2.00-3.00</b>	<b>2.20-3.30</b>
<b>Special Activity Camps (*)</b>	<b>3.00-4.00</b>	<b>3.30-4.40</b>
<b>LaSelva Beach Summer Rec. Program (*)</b>	<b>2.50-4.00</b>	<b>2.75-4.40</b>
<b>Sports Camps</b>	<b>50.00-65.00</b>	<b>55.00-71.50</b>
<b>Punch Passes</b>	<b>100.00-110.</b>	<b>110.00-121.</b>
<b>Extended Care (*)</b>	<b>2.00-2.40</b>	<b>2.20-2.60</b>
<b>Late Fee per 15 minutes</b>	<b>5.00</b>	<b>5.00</b>
<b>Late Fee every 15 minutes after first 15 minutes</b>	<b>15.00</b>	<b>15.00</b>
3. <b>Excursions</b>	<b>7.50-55.</b>	<b>8.25-60.50</b>
4. <b>Hill Walking Program</b>	<b>5.00</b>	<b>5.50</b>
5. <b>Softball Leagues: Per Team Fee</b>		
Men's Slowpitch League @ Highlands	485.00	536.00
Men's Spring League	405.00	446.00
Men's Summer League	485.00	536.00
Co-ed Sunday's @ Highlands	315.00	347.00
Co-ed Monday's @ Highlands	380.00	418.00
Co-ed Mon/Tues @ Brommer	395.00	435.00
Co-ed Tues/Wed @ Brommer	395.00	435.00
Co-ed Sunday-afternoon @ Brommer	350.00	385.00
Co-ed Sunday @ Michael Gray	350.00	385.00
Employee League @ Brommer	350.00	385.00
Tournament Fee	200.00	220.00
<b>5. Softball Leagues: Per Team Fee</b>		
<u>Men's 10 games and playoff</u>	<u>485.00</u>	<u>530.00</u>
<u>Men's 8 games and playoff</u>	<u>405.00</u>	<u>445.00</u>
<u>Co-ed 10 games and playoff</u>	<u>380.00</u>	<u>418.00</u>
<u>Co-ed 8 games and playoff</u>	<u>350.00</u>	<u>385.00</u>
<u>Employee league</u>	<u>200.00</u>	
<u>Tournament fee (out of town)</u>	<u>200.00</u>	
<u>Tournament fee (league connected)</u>	<u>100.00</u>	



6.	<b>Classes - all ages (*)</b>	3.00-35.	3.30-38.50
	<b>Arts, Self-Improvement, Sports,</b>		
	<b>Sports Camps, etc. Teen Camps, etc.</b>		
7.	<b>Sibling Discount</b>	10%	10%
	<b>Recreation for 2nd Child</b>		
8.	<b>SuperKids Triathlon</b>	25:00-30:00	27:50-33:00
	<b>(earlybird - late)</b>		
9.	<b>Triathlon Camp</b>	210.00	231.00
10.	<b>Swim Classes</b>		
	<b>Regular Swim Class - Youth</b>	42:00-----46:00	
		47.50	52.25
	<b>Large Group Swim Class - Youth</b>	32:00-----35:00	
		35.00	38.50
	<b>Regular Swim Class - Adult</b>	42:00-----46:00	
		47.50	52.25
	<b>Private Swim Class - all ages</b>	48:00-----53:00	
		60.00	66.00
	<b>Semi-Private Swim Class</b>		
	<b>Two Students/One Instructor</b>	36:00-----40:00	
		45.00	49.50
	<b>Three Students/One Instructor</b>	28:00-----31:00	
		35.00	38.50
	<b>Sibling Discount - All Lessons</b>	4:00-----4:00	
		5.00	5.00
11.	<b>Special Classes</b>	1.00-8.00	1.10-8.80
	<b>Lifeguard Training, Water Safety</b>		
	<b>Instruction, SCUBA</b>		
12.	<b>Water Polo</b>		
	<b>Introductory</b>	42:00-----46:00	
		35.00-65.	38.50-71.50
	<b>Beginning</b>	45:00-----49:00	
		35.00-65.	38.50-71.50
	<b>Advanced</b>	90:00-----99:00	
		35.00-65.	38.50-71.50
13.	<b>Recreation Swim</b>		
	<b>Under 3 years</b>	<b>Free</b>	<b>Free</b>
	<b>Adult &amp; Youth - Single Entry</b>	2.00	2.00
	<b>20 Entry Pass - Adult &amp; Youth</b>	30.00	33.00
14.	<b>Lap Swim</b>		
	<b>Single Entry</b>	2.00	2.25
	<b>20 Entry Pass</b>	36.00	40.00
	<b>1 Year Pass (before June 1st)</b>	300.00	330.00
	<b>1 Year Pass (after June 1st)</b>	325.00	350.00
15.	<b>Masters Workout</b>		
	<b>Single Entry</b>	3.00	3.25
	<b>20 Entry Pass</b>	54.00	60.00
	<b>1 Year Pass (before June 1st)</b>	350.00	385.00
	<b>1 Year Pass (after June 1st)</b>	375.00	412.00

**Santa Cruz County Fee Information Worksheet**

Department/Division: Parks

Index Code: 495600

Fee Authority: State ☐ Local ☒Is the fee mandated by State law? Yes ☐ No ☒

Description of Services:

Softball .

Proposed Fee Amount:

See attached corrections and revisions.

Estimated Annual Revenue from Fee Adjustment:

Is the adjusted fee revenue included in the 1998/99 Budget Request? Yes ☒ No ☐

**Santa Cruz County Fee Information Worksheet**

Department/Division: Parks - Aquatics

Index Code: 4 9 5 5 0 0

Fee Authority: State ☐ Local ☒Is the fee mandated by State Law? Yes ☐ No ☒

## Description of Services:

Swim Classes:

Regular Swim Class - Youth

## Proposed Fee Amount:

\$47.50 (resident) \$52.25 (non-resident)

## Estimated Annual Revenue from Fee Adjustment:

\$11,500.00

Is the adjusted fee revenue included in the 1998/99 Budget Request? Yes ☐ No ☒

**Santa Cruz County Fee-Information Worksheet**

Department/Division: Parks - Aquatics

Index Code: 495500

Fee Authority: State ☐ Local ☒Is the fee mandated by State Law? Yes ☐ No ☒

Description of Services:

Swim Classes:

Large Group Swim Class - Youth

Proposed Fee Amount:

\$35.00 (resident) \$38.50 (non-resident)

Estimated Annual Revenue from Fee Adjustment:

\$1,800.00

Is the adjusted fee revenue included in the 1998/99 Budget Request? Yes ☐ No ☒

**Santa Cruz County Fee information Worksheet**

Department/Division: Parks - Aquatics

Index Code: 495500

Fee Authority: State ☐ Local ☒Is the fee mandated by State Law? Yes ☐ No ☒

## Description of Services:

Swim Classes:

Regular Swim Class - Adult

## Proposed Fee Amount:

\$47.70-resident \$52.25-non-resident

## Estimated Annual Revenue from Fee Adjustment:

\$500.00

Is the adjusted fee revenue included in the 1998/99 Budget Request? Yes ☐ No ☒

**Santa Cruz County Fee Information Worksheet**

Department/Division: Parks - Aquatics

index Code: 4 9 5 5 0 0

Fee Authority: State ☐ Local ☒Is the fee mandated by State Law? Yes ☐ No ☒

## Description of Services:

Private Swim-Classes: All Ages

Proposed Fee Amount:

**\$60.00** (resident) \$66.00 (non-resident)

Estimated Annual Revenue from Fee Adjustment:

\$1,000.00

Is the adjusted fee revenue included in the 1998/99 Budget Request? Yes ☒ No ☐

**Santa Cruz County Fee Information Worksheet**

Department/Division: Parks - Aquatics

index Code: 4 9 5 5 0 0

Fee Authority: State [ ] Local [ x]

Is the fee mandated by State Law? Yes [ 1 ] No [ x 1 ]

## Description of Services:

Semi-Private Swim Classes:  
Two students / one instructor

## Proposed Fee Amount:

\$45.00 (resident) \$49.50 (non-resident)

## Estimated Annual Revenue from Fee Adjustment:

\$1,000.00

Is the adjusted fee revenue included in the 1998/99 Budget Request? Yes [xx ] No [ ]

**Santa Cruz County Fee Information Worksheet**

Department/Division: Parks - Aquatics

Index Code: 4 9 5 5 0 0

Fee Authority: State ☐ Local ☒Is the fee mandated by State Law? Yes ☐ No ☒**Description of Services:**Semi-Private Swim Classes:  
Three Students / One Instructor**Proposed Fee Amount:**

\$35.00 (resident) \$38.50 (non-resident)

**Estimated Annual Revenue from Fee Adjustment:**

\$1,000.00

Is the adjusted fee revenue included in the 1998/99 Budget Request? Yes ☒ No ☐ 1



## Santa Cruz County Fee Information Worksheet

Department/Division: Parks - Aquatics

index Code: 4 9 5 5 0 0

Fee Authority: State ☐ Local ☒Is the fee mandated by State Law? Yes ☐ No ☒

## Description of Services:

Sibling Discount  
Swim Classes: All Lessons

Proposed Fee Amount:

\$5.00

Estimated Annual Revenue from Fee Adjustment:

N/A

Is the adjusted fee revenue included in the 1998/99 Budget Request? Yes ☐ No ☒

# **Santa Cruz County Fee information Worksheet**

Department/Division:      Parks - Aquatics

Index Code:                      4   9   5   5   0   0

Fee Authority:                              State ☐      Local ☒

Is the fee mandated by State law?      Yes ☐      No ☒

Description of Services:

Water. Polo

Proposed Fee Amount:

	Resident	Non-Resident
Introductory	35.00-65.00	38.50-71.50
Beginning	35.00-65.00	38.50-71.50
Advanced	35.00-65.00	38.50-71.50

Estimated Annual Revenue from Fee Adjustment:

Not available.

Is the adjusted fee revenue included in the 1998/99 Budget Request?      Yes ☐      No ☒

<b>16.</b>	<b>Water Exercise Workout</b>		
	Single Entry	<b>3. 50</b>	<b>3. 75</b>
	20 Entry Pass	<b>63. 00</b>	<b>70. 00</b>
	1 Year Pass (before June 1st)	<b>425. 00</b>	<b>467. 00</b>
	1 Year Pass (after June 1st)	<b>450. 00</b>	<b>495. 00</b>
<b>17.</b>	<b>Junior Lifeguards</b>	<b>140. -200.</b>	<b>154. -220.</b>
<b>18.</b>	<b>Pool Rental Fees - 50 meter pool</b>		
	Short Course		
	Schedule A	<b>4. 00- 8. 00</b>	<b>4. 40- 8. 80</b>
	-individual lane fee/hr (6 lane min.)		
	Schedule B	<b>3. 00- 6. 00</b>	<b>3. 30- 6. 60</b>
	-individual lane fee/hr (6 lane min.)		
	Schedule C	<b>2. 00- 4. 00</b>	<b>2. 20- 4. 40</b>
	-individual lane fee/hr (6 lane min.)		
	Long Course		
	Schedule A	<b>18. 00- 20. 00</b>	<b>19.80-22.00</b>
	-individual lane fee/hour		
	Schedule B	<b>13. 50- 15. 00</b>	<b>14. 85- 16. 50</b>
	-individual lane fee/hour		
	Schedule C	<b>9.00-10.00</b>	<b>9.90-11.00</b>

**(Rev. 10-27-98 FEECLB97)**

**Santa Cruz County Fee Information Worksheet**

Department/Division: Parks - Aquatics

Index Code: 495500

Fee Authority: State ☐ Local ☒Is the fee mandated by State Law? Yes ☐ No ☒

Description of Services:

Junior Lifeguards

Proposed Fee Amount:

\$140.00 - \$200.00 (resident)

\$154.00 - \$220.00 (non-resident)

Estimated Annual Revenue from Fee Adjustment:

Not available.

New program still being planned for the 1999 season.

Is the adjusted fee revenue included in the 1998/99 Budget Request? Yes ☐ No ☒

## PARKS, OPEN SPACE AND CULTURAL SERVICES

BUDGET UNIT 490000

## RECREATION PROGRAMS

## PROPOSED FEES

R = Resident NR = Non-Resident

R

NR

## Pool Rental Fees - Combined Use

## 19. Pool Areas

## Water Slide and Lanes 1-3 of 50 meter pool

Schedule-A---first-2-hours-----	\$130.00-----	\$143.00
<b>Schedule A - first 2 hours</b>	<b>\$150.00</b>	<b>\$165.00</b>
Schedule-B---first-2-hours-----	97.50-----	107.25
<b>Schedule B - first 2 hours</b>	<b>112.50</b>	<b>123.75</b>
Schedule-A---regular-fee-per-hour-----	60.00-----	66.00
<b>Schedule A - regular fee per hour</b>	<b>73.00</b>	<b>80.00</b>
Schedule-B---regular-fee-per-hour-----	45.00-----	49.50
<b>Schedule B - regular fee per hour</b>	<b>54.75</b>	<b>60.00</b>

## Lanes 4-6 of 50 meter pool

Schedule A - first 2 hours	80.00	88.00
Schedule B - first 2 hours	60.00	66.00
Schedule A - regular fee per hour	35.00	38.50
Schedule B - regular fee per hour	26.25	29.00

## Lanes 7-9 of 50 meter pool

Schedule A - first 2 hours	80.00	88.00
Schedule B - first 2 hours	60.00	66.00
Schedule A - regular fee per hour	35.00	38.50
Schedule B - regular fee per hour	26.25	29.00

## Warm Water Pool and Tot Pool

Schedule-A---first-2-hours-----	110.00-----	121.00
<b>Schedule A - first 2 hours</b>	<b>130.00</b>	<b>143.00</b>
Schedule-B---first-2-hours-----	82.50-----	90.75
<b>Schedule B - first 2 hours</b>	<b>97.50</b>	<b>107.25</b>
Schedule-A---regular-fee-per-hour-----	45.00-----	49.50
<b>Schedule A - regular fee per hour</b>	<b>52.00</b>	<b>57.00</b>
Schedule-B---regular-fee-per-hour-----	33.75-----	37.00
<b>Schedule B - regular fee per hour</b>	<b>39.00</b>	<b>43.00</b>

## Tot-Pool

-----Schedule-A---first-2-hours-----	80.00-----	88.00
-----Schedule-B---first-2-hours-----	60.00-----	66.00
-----Schedule-A---regular-fee-per-hour-----	35.00-----	38.50
-----Schedule-B---regular-fee-per-hour-----	26.25-----	29.00

## Deep Water

Schedule A - first 2 hours	250.00	275.00
Schedule B - first 2 hours	187.50	206.25
Schedule A - regular fee per hour	95.00	104.50
Schedule B - regular fee per hour	71.25	78.50

## Aquatic Complex Rental

Schedule A - first 2 hours	730.00	803.00
Schedule B - first 2 hours	547.50	602.25
Schedule A - regular fee per hour	305.00	335.50
Schedule B - regular fee per hour	228.75	251.75

473.

### Santa Cruz County Fee Information Worksheet

Department/Division: Parks - Aquatics

Index Code: 4 9 5 5 0 0

Fee Authority: State ☐ local ☒

Is the fee mandated by State Law? Yes ☐ No ☒

#### Description of Services:

Pool Rental Fees - Combined Use

Water Slide and lanes 1-3 of 50 meter pool

#### Proposed Fee Amount:

	Resident	Non-Resident
Schedule A - 1st 2-hours	\$150.00	\$165.00
Schedule B - 1st 2-hours	112.50	123.75
Schedule A - regular fee/hr	73.00	-80.00
Schedule B - regular fee/hr	54.75	60.00

#### Estimated Annual Revenue from Fee Adjustment:

\$1,000.00

Is the adjusted fee revenue included in the 1998/99 Budget Request? Yes ☒ No ☐

# **Santa Cruz County Fee Information Worksheet**

Department/Division: Parks - Aquatics

Index Code: 4 9 5 5 0 0

Fee Authority: State ☐ Local ☒

Is the fee mandated by State Law? Yes ☐ No ☒

## **Description of Services:**

Pool Rental Fees  
Warm Water AND Tot Pool

## **Proposed Fee Amount:**

	Resident	Non-Resident
Schedule A - 1st 2-hours	\$130.00	\$143.00
Schedule B - 1st 2-hours	97.50	107.25
Schedule A - Regular fee/hr	52.00	57.00
Schedule B - Regular fee/hr	39.00	43.00

Estimated Annual Revenue from Fee Adjustment:

Is the adjusted fee revenue included in the 1998/99 Budget Request? Yes ☐ No ☒


# COUNTY OF SANTACRUZ

## INTEROFFICE CORRESPONDENCE

480

DATE: November 23, 1998

TO: Susan A. Mauriello, County Administrative Officer

FROM: Alvin James, Planning Director 

SUBJECT: Unified Fee Schedule Update

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Attached are changes to the Planning Department 1998-99 Fee Schedule. The changes are limited to fees in the Other Charges category. Historically, the department took authority for these fees from the following statement in our fee schedule: "All planning services not otherwise set forth in this schedule shall be charged at the current cost to the Department for staff providing the service." In reviewing our fees for this update, we determined that separately listing fees for Other Charges on the Unified Fee Schedule would add clarity to our fee schedule and clearly establish authorization.

Attachments



TYPE CODE	APP. INTAKE	TYPE OF REVIEW OR SERVICE	FEE	LEVEL
<b>ZONING MISCELLANEOUS REVIEWS</b>				
ZAM	A/B	AMENDMENTS AND TIME EXTENSIONS., .....	50% REVIEW FEE	VARIOUS
ZDR	A	DEVELOPMENT REVIEW GROUP-DRG .....	\$1,251	NONE
ZER	n/a	ENERGY RETROFIT CERTIFICATION., .....	\$48	NONE
ZHP	A	HISTORIC RES. APPROVAL/DEMO W/O RECONST... ..	\$897	7
ZLM	B	LOT MERGER DETERMINATION.....	AT COST	3
ZMV	A	MINOR VARIATIONS.. .....	\$491	3
ZNA	A	NON-ACCESS STRIP.. .....	\$951	7
ZRW	A	RIGHT-OF-WAY <40 FEET.....	\$880	3
ZRA	B	ROAD ABANDONMENT.....	\$1,784	7
ZPD	A	PRE-DEVELOPMENT SITE REVIEW-ZONING.....	\$173	NONE
ZSG	B	SHOOTING GALLERY/TRAP SHOOTING/RIFLE RANGE	AT COST	5
ZIP1	n/a	ZONING PLAN CHECK-MINOR .....	\$207	NONE
ZIP2	n/a	ZONING PLAN CHECK-REGULAR .....	\$265	NONE
ZIP4	n/a	ZONING PLAN CHECK/OVER-THE-COUNTER.....	\$23	NONE
ZRV	B	SUMMARY VACATION OF RIGHT-OF-WAY.....	\$1,092	NONE
ZHI	n/a	HOUSING IN-LIEU FEE APPLICATION.. .....	AT COST	3
ZHC	n/a	HOUSING PLAN CHECK.....	\$272	6 or 7
ZAU	n/a	AFFORDABLE UNIT SALES/REFINANCE PROCESS....	AT COST	NONE
ZM3	A	MISCELLANEOUS LEVEL 3.....	\$661	3
ZM4	A	MISCELLANEOUS LEVEL 4.....	\$738	4
ZM5	B	MISCELLANEOUS LEVEL 5.....	\$1,001	5

### ZONING SPECIAL SERVICES

ZPS	n/a	PARCEL/APPLICATION INFORMATION REPORT.....	\$64	
ZRM	A	RURAL MATRIX STUDY.. .....	\$3 16	
ZSE	n/a	SUBSCRIPTION: ENVIRONMENTAL COORDINATOR .	\$42/YEAR	
ZSZ	n/a	SUBSCRIPTION: ZONING ADMINISTRATOR.. .....	\$54/YEAR	
ZSP	n/a	SUBSCRIPTION: PLANNTNG COMMISSION.. .....	\$54/YEAR	
ZSB	n/a	SUBSCRIPTION: BUILDING PERMITS ISSUED.....	\$108/YEAR	
ZSA	n/a	SUBSCRIPTION: BUILDING APPLICATIONS MADE.....	\$108/YEAR	
ZVF	n/a	VIOLATION RESOLUTION.. .....	AT COST	

### OTHER CHARGES

<u>COPY/MICROFILM CHARGES/MICROFICHE CHARGES</u>	<u>COPY \$ .50 each/1st 5 pgs; \$.20/per page</u>	
<u>ST AND ARD PHOTO COPIES</u>	<u>\$ . 1 0/each add 1 pg. page</u>	
<u>OVERSIZE DOCUMENT PHOTOCOPIES</u>		<u>actual cost</u>
<u>STATE SUBPOENAS</u>		<u>\$4/qtr hour</u>
<u>CASSETTE TAPE COPIES</u>		<u>\$2/tape</u>
<u>PERMIT HISTORY SEARCH</u>		<u>\$32/parcel</u>
<u>RETRIEVAL OF ARCHIVED RECORDS</u>		<u>vendor cost</u>
COUNTY-WIDE GIS PARCEL LAYER.....	\$5,000	
UPDATE TO GIS PARCEL LAYER.....	\$500	
PORTION OF GIS PARCEL LAYER.. .....	\$.05/parcel	
UPDATES TO PORTION OF GIS PARCEL LAYER.. .....	\$.025/parcel	

All planning services not otherwise set forth in this schedule shall be charged at the current cost to the Department for the staff providing the service.

TYPE CODE	APP. INTAKE	TYPE OF REVIEW OR SERVICE	FEE	LEVEL
<b>ZONING MISCELLANEOUS REVIEWS</b>				
ZAM	A/B	AMENDMENTS AND TIME EXTENSIONS.....	50% REVIEW FEE	VARIOUS
ZDR	A	DEVELOPMENT REVIEW GROUP-DRG.....	\$1,251	NONE
ZER	n/a	ENERGY RETROFIT CERTIFICATION.....	\$48	NONE
ZHP	A	HISTORIC RES. APPROVAL/DEMO W/O RECONST....	\$897	7
ZLM	B	LOT MERGER DETERMINATION.....	AT COST	3
ZMV	A	MINOR VARIATIONS., .....	\$491	3
ZNA	A	NON-ACCESS STRIP.. .....	\$951	7
ZRW	A	RIGHT-OF-WAY <40 FEET .....	\$880	3
ZRA	B	ROAD ABANDONMENT .....	\$1,784	7
ZPD	A	PRE-DEVELOPMENT SITE REVIEW-ZONING.....	\$173	NONE
ZSG	B	SHOOTING GALLERY/TRAP SHOOTING/RIFLE RANGE	AT COST	5
ZP1	n/a	ZONING PLAN CHECK-MTNOR.. .....	\$207	NONE
ZP2	n/a	ZONING PLAN CHECK-REGULAR.....	\$265	NONE
ZP4	n/a	ZONING PLAN CHECK/OVER-THE-COUNTER.....	\$23	NONE
ZRV	B	SUMMARY VACATION OF RIGHT-OF-WAY.....	\$1,092	NONE
ZHI	n/a	HOUSING IN-LIEU FEE APPLICATION.....	AT COST	3
ZHC	n/a	HOUSING PLAN CHECK .....	\$272	6 or 7
ZAU	n/a	AFFORDABLE UNIT SALES/REFINANCE PROCESS....	AT COST	NONE
ZM3	A	MISCELLANEOUS LEVEL 3.. .....	\$661	3
ZM4	A	MISCELLANEOUS LEVEL 4.....	\$738	4
ZM5	B	MISCELLANEOUS LEVEL 5.....	\$1,001	5

### **ZONING SPECIAL SERVICES**

ZPS	n/a	PARCEL/APPLICATION INFORMATION REPORT.....	\$64	
ZRM	A	RURAL, MATRIX STUDY.. .....	\$316	
ZSE	n/a	SUBSCRIPTION: ENVIRONMENTAL COORDINATOR .	\$42/YEAR	
z s z	n/a	SUBSCRIPTION: ZONING ADMINISTRATOR.. .....	\$54/YEAR	
ZSP	n/a	SUBSCRIPTION: PLANNING COMMISSION.. .....	\$54/YEAR	
ZSB	n/a	SUBSCRIPTION: BUILDING PERMITS ISSUED.. .....	\$108/YEAR	
ZSA	n/a	SUBSCRIPTION: BUILDING APPLICATIONS MADE.....	\$108/YEAR	
ZVF	n/a	VIOLATION RESOLUTION.....	AT COST	

### **OTHER CHARGES**

MICROFILM/MICROFICHE COPIES	\$ .20/per page
STANDARD PHOTOCOPIES	\$ .10/per page
OVERSIZE DOCUMENT PHOTOCOPIES	actual cost
STATE SUBPOENAS	\$4/per quarter hour
CASSETTE TAPE COPIES	\$2/per tape
PERMIT HI STORY SE ARCH	\$32/per parcel
RETRIEVAL OF ARCHIVED RECORDS	vendor cost
COUNTY-WIDE GIS PARCEL LAYER.....	\$5,000
UPDATE TO GIS PARCEL LAYER.....	\$500
PORTION OF GIS PARCEL LAYER.. .....	\$.05/parcel
UPDATES TO PORTION OF GIS PARCEL LAYER.. .....	\$.025/parcel

All planning services not otherwise set forth in this schedule shall be charged at the current cost to the Department for the staff providing the service.

**Santa Cruz County Fee Information Worksheet**

Department/Division: Planning

Index Code: 540000

Fee Authority: State [ ] Local [ X ]

Is the fee mandated by State Law? Yes [ 1 ] No [ X ]

Description of Services: microfilm/microfiche copies

Proposed Fee Amount: \$20 per page

Estimated Annual Revenue from Fee Adjustment: \$200 (already in 1998-99 Budget,  
additional revenue not  
anticipated)

Is the adjusted fee revenue included in the 1998-99 Final Budget?

Yes [ X ] No [ 1 ]

**Santa Cruz County Fee Information Worksheet**

Department/Division: Planning

Index Code: 540000

Fee Authority: State ☐ Local ☒

Is the fee mandated by State Law? Yes ☐ No ☒

Description of Services: photocopies of standard-sized documents

Proposed Fee Amount: \$.10 per page

Estimated Annual Revenue from Fee Adjustment: \$5,000 (already in 1998-99 Budget, additional revenue not anticipated)

Is the adjusted fee revenue included in the 1998-99 Final Budget?

Yes ☒ No ☐

**Santa Cruz County Fee Information Worksheet**

Department/Division: Planning

Index Code: 540000

Fee Authority: State [ ] Local [ X ]

Is the fee mandated by State Law? Yes [ 1 ] No [ X ]

Description of Services: photocopies of oversize documents

Proposed Fee Amount: actual cost

Estimated Annual Revenue from Fee Adjustment: \$100 (already in 1998-99  
Budget, additional  
revenue not anticipated)

Is the adjusted fee revenue included in the 1998-99 Final Budget?

Yes [ X ] No [ 1 ]

**Santa Cruz County Fee Information Worksheet**

Department/Division: Planning

Index Code: 540000

Fee Authority: State ☐ Local ☒

Is the fee mandated by State Law? Yes ☐ No ☒

Fee set by California Evidence Code 1563

Description of Services: reasonable clerical costs incurred in locating and making the records available for state subpoenas

Proposed Fee Amount: \$4 per quarter hour or fraction thereof

Estimated Annual Revenue from Fee Adjustment: \$2,000 (already in 1998-99 Budget, additional revenue not anticipated)

Is the adjusted fee revenue included in the 1998-99 Final Budget?

Yes ☒ No ☐

**Santa Cruz County Fee Information Worksheet**

Department/Division: Planning

Index Code: 540000

Fee Authority: State ☐ Local ☒

Is the fee mandated by State Law? Yes ☐ No ☒

Description of Services: copies of cassette tapes from commission meetings and hearings

Proposed Fee Amount: \$2 per tape

Estimated Annual Revenue from Fee Adjustment: \$100 (already in 1998-99 Budget, additional revenue not anticipated)

Is the adjusted fee revenue included in the 1998-99 Final Budget?

Yes ☒ No ☐

**Santa Cruz County Fee Information Worksheet**

Department/Division: Planning

Index Code: 540000

Fee Authority: State ☐ Local ☒

Is the fee mandated by State Law? Yes ☐ No ☒

Description of Services: Permit history search

Proposed Fee Amount: \$32 per parcel

Estimated Annual Revenue from Fee Adjustment: \$2,500 (already in 1998-99 Budget, additional revenue not anticipated)

Is the adjusted fee revenue included in the 1998-99 Final Budget?

Yes ☒ No ☐



**Santa Cruz County Fee Information Worksheet**

Department/Division: Planning

Index Code: 540000

Fee Authority: State [ ] Local [ X ]

Is the fee mandated by State Law? Yes [ 1 ] No [ X ]

Description of Services: retrieval of archived records held offsite by vendor

Proposed Fee Amount: vendor cost

Estimated Annual Revenue from Fee Adjustment: \$500 (already in 1998-99  
Budget, additional  
revenue not anticipated)

Is the adjusted fee revenue included in the 1998-99 Final Budget?

Yes [ X ] No [ 1 ]

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**I N T E R**

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**O F F I C E**

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**MEMO**

**To:** Kathy Samms, Departmental Administrative Analyst  
**From:** Detention Officer M. Mann, Work Release Program  
**Subject:** Rescheduling Fee Information  
**Date:** October 27, 1998

Per your request, following are the proposed fee amounts and description of services provided by the Work Release Program of the Santa Cruz County Sheriffs Department.

The Work Release Program is an alternative sentencing program administered under the California Penal Code Section 4024.2. The program provides an opportunity for the minimum classification sentenced inmate to serve their jail sentence living out of custody and working an 8 hour day at an assigned **worksite** weekly.

Since the inception of this program, to my knowledge, the fees have remained the same: \$50 enrollment fee and \$4 per day for Workers Compensation insurance. The proposed fee is the addition of a \$40 rescheduling fee. This fee would be charged in the event that a Work Release inmate were to miss a day. Upon the rescheduling of their sentence, we would charge a \$40 per rescheduling the missed day(s).

The process for rescheduling missed days is the same as the application and assignment process. The computer entries and paperwork are extensive and time consuming. The fee would pay for the officer time spent on this process, the paperwork and computer work generated and would additionally deter inmates from unnecessary absences.

Recent research reflects that the average rescheduling fees are ranging from \$25 - \$80. Contra Costa, Riverside, San Bernardino, and Kern Counties include such a fee in their program. Per diem fees range from \$3.50 - \$25. Enrollment fees range from \$110-20.

**Santa Cruz County Fee Information Worksheet**

Department/Division: Sheriff-Coroner, Detention Bureau

Index Code: 662110

Fee Authority: State ☒ Local ☐

California Penal Code. Section 4024.2(e)

Is the fee mandated by State Law? Yes ☐ No ☒

**Description of Services:**

A rescheduling fee for Work Release participants.

The process for rescheduling missed days is the same as the application and assignment process. The computer entries and paperwork are extensive and time consuming. The fee would pay for the Officer time spent on this process, the paperwork and computer work generated and would additionally deter a participant from un-necessary absences.

Upon the rescheduling of a participant we would then charge a fee.

**Proposed Fee Amount:**

\$40.00 per rescheduling.

**Estimated Annual Revenue from Fee Adjustment:**

\$5,000.00

Is the adjusted fee revenue included in the 1998-99 Budget Request? Yes ☐ No ☒

SHERIFF-CORONER-GENERAL FEESBUDGET UNIT 661100ITEMAMOUNT OF FEEEXISTINGPROPOSED

PRIVATE PATROL SYSTEM PERMIT (Res. 346-82)	\$30.00	
SECOND HAND DEALERS (Res. 477-81)		
License Application:	233.00	
State (fee paid state)	195.00	
County (fee paid county)	38.00	
Fingerprinting: (each business owner or financial partner shall be finger-printed in duplicate)	52.00	
State for each fingerprint card	32.00	
County for each fingerprint card	20.00	
Renewal (annual)	50.00	
a. To State for each renewal	10.00	
SECURITY ALARM REGISTRATION (Res. 487-82)	20.00	
Penalty for violation (Ord. 2544) (Not more than)	200.00	
Response fee (Ord. 4076)	48.00	
TAXICAB LICENSE FEE (Ord. 4011, Ch. 5.50)	50.00	
WEEKENDER, BOARD AND ROOM - in County Institution (per weekend)	40.00	
WORK RELEASE PROGRAM		
Administrative Fee	50.00	
Workers' Compensation Surcharge (Res. 170-85) (plus, per day)	4.00	
Rescheduling Fee (Proposed)		40.00