

COUNTY OF SANTA CRUZ



HEALTH SERVICES AGENCY
ADMINISTRATION

HEALTH SERVICES AGENCY

P.O. BOX 962, 1080 EMELINE AVENUE
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December 1, 1998

AGENDA: December 15, 1998

BOARD OF SUPERVISORS

Santa Cruz County
701 Ocean Street
Santa Cruz, CA 95061

RE: AUTHORIZE FUNDING APPLICATION FOR THE AIDS CASE MANAGEMENT PROGRAM

Dear Board Members:

This letter requests authorization for the Health Services Agency to apply for multi-year renewal funding for the AIDS Case Management Program. The application is due in early January, but the State has not yet released the final application materials and instructions. Given this short deadline, it will not be possible to present your Board with the completed application before submitting it to the State. HSA is therefore requesting authorization to submit the application subject to your Board's approval. The completed application will be filed with the Clerk of the Board no later than January 15, 1998.

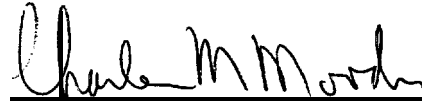
The AIDS Case Management Program (CMP) is funded by the State Office of AIDS through the AIDS Master Grant Agreement. The CMP provides various home health care and support services for eligible clients in HSA's Public Health Case Management program. The County purchases these services from several local agencies and community based organizations.

The renewal application will cover a three year period beginning July 1, 1999. HSA anticipates that the application will request approximately \$113,400 in annual funding. This figure is based on the current CMP average caseload of 18 clients and the estimated State allowance for each client. If the funding application is successful, the CMP revenue and appropriations will be included in the 1999-2000 HSA budget request.

It is therefore RECOMMENDED that your Board:

Authorize the Health Services Agency to submit a multi-year renewal application for AIDS Case Management Program funds in the approximate amount of \$113,400.

Sincerely,


Charles M. Moody, HSA Administrator

RECOMMENDED:


Susan A. Mauriello
County Administrative Officer

cc: County Administrative Office
Auditor-Controller
County Counsel
HSA Administration