



County of Santa Cruz

339

PLANNING DEPARTMENT

701 OCEAN STREET, 4TH FLOOR, SANTA CRUZ, CA 95060

(831) 454-2580 FAX: (831) 454-2131 TDD: (831) 454-2123

ALVIN D. JAMES, DIRECTOR

December 4, 1998

AGENDA: December 15, 1998

BOARD OF SUPERVISORS

County of Santa Cruz

701 Ocean Street

Santa Cruz, California 95060

HAZARD MITIGATION GRANT PROGRAM - **FELTON** GROVE ELEVATION

Dear Members of the Board:

On January 23, 1996, your Board adopted a resolution authorizing the County to submit grant applications to the Governor's Office of Emergency Services (OES) for the federal Hazard Mitigation Grant Program (HMGP) for the California Floods of 1995. These applications were based on the County's Notice of Interest (NOI) that was submitted to OES on June 23, 1995. The Planning Department is pleased to advise your Board that OES and the Federal Emergency Management Agency (FEMA) have awarded \$1,256,501 in federal Hazard Mitigation Grant Program (HMGP) funds to the County of Santa Cruz for the Felton Grove Structural Elevations/Retrofits Project.

As your Board is aware, the Felton Grove neighborhood was flooded twice in one week during the El Niño Winter Storms of 1998. The 1998 flooding underscored the need to elevate homes in Felton Grove. HMGP grant funds will cover 75 percent of the eligible costs to elevate a home with the homeowners responsible for the remaining 25 percent. Since the HMGP program is voluntary, the homeowners do not have to participate; but homeowners who choose to elevate their homes will experience a reduction in the costs for flood insurance as well as added protection during a flood event. It is anticipated that available grant funds will be sufficient to elevate the eligible homes of Felton Grove homeowners who choose to participate.

The Felton Grove residents are excited about the program and have been holding regular neighborhood meetings, formed a project committee, and chosen the "Felton Grove House Raising Project" as the neighborhood name for the program. The residents have been working closely with

BOARD OF SUPERVISORS

AGENDA: DECEMBER 15, 1998

HAZARD MITIGATION GRANT PROGRAM - FELTON GROVE ELEVATION

December 4, 1998

Page 2

staff to identify and answer questions, concerns and potential problems before they arise. The residents are interested in achieving an economy of scale for their project and have solicited bids for a neighborhood-wide soils/geotechnical study. They are in the process of finalizing a contract for geotechnical engineering services with Steven Raas and Associates, Inc., in the amount of \$16,425. Staff has reviewed the proposed scope of work for the study and has found it to be complete. The project committee has also developed a non-mandatory "Intent Agreement" between participating property owners to facilitate project coordination and services. County Counsel and staff have reviewed the agreement. The Planning Department staff is working closely with the homeowners and various County departments to develop project guidelines and identify and resolve potential issues that could affect the project.

Staff has also visited Sonoma County where they have a successful program that will eventually elevate 500 homes along the Russian River. Similar to the contract utilized by Sonoma County and the Redevelopment Agency for the rehabilitation of property, the Planning Department will need to enter into agreements between the homeowners and the contractors for all retrofits and elevation improvements to be funded through the flood elevation grant. The agreement will provide for the 75 percent HMGP payment for eligible costs contingent upon proof that the homeowner has made their 25 percent matching payment.

During fiscal year 1998-99 budget hearings, your Board approved a Supplemental Budget Request for the Planning Department contingent upon receipt of the Felton Grove HMGP grant. Since the grant is for multiple construction projects that will span two fiscal years, it is appropriate to budget the grant in the Plant Acquisition Budget similar to the Brace for the Quake Grant Program. Therefore it is now necessary to accept the unanticipated Hazard Mitigation Grant Program revenue into the Plant Acquisition budget in the amount of \$1,256,501 and to make departmental budget adjustments. Your Board will also need to authorize the 75 percent FEMA payment from Hazard Mitigation Grant Program (HMGP) funds for the soils/geotechnical report contingent upon successful completion and acceptance of the report by the participating Felton Grove residents, and to authorize the Planning Director to enter into Agreements for Structural Elevation/Retrofits in Felton Grove with individual property owners.

It is therefore RECOMMENDED that your Board:

1. Adopt resolution accepting unanticipated grant revenue in the amount of \$1,256,501 for the Plant Acquisition Budget;
2. Adopt resolution canceling estimated revenues and appropriations in the Planning budget;

BOARD OF SUPERVISORS

AGENDA: DECEMBER 15, 1998

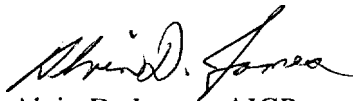
HAZARD MITIGATION GRANT PROGRAM - FELTON GROVE ELEVATION

December 4, 1998

Page 3

3. Adopt resolution accepting unanticipated revenue in the amount of \$95,616 for the Planning Budget;
4. Authorize the 75 percent FEMA payment in the amount of \$12,318.75 from HMGP funds to Steven Raas and Associates for the Felton Grove Soils/Geotechnical Report contingent upon successful completion and acceptance by the participating Felton Grove residents and the County, and proof of the 25 percent matching payment of \$4,106.25 by the participating Felton Grove residents; and
5. Authorize the Planning Director to execute Agreements for Structural Elevation/Retrofits in Felton Grove with individual property owners.

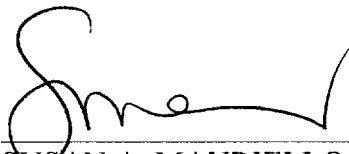
Sincerely,



Alvin D. James, AICP
Planning Director

ADJ:DG.hmgp\feltongrove.grantaward.wpd

RECOMMENDED:



SUSAN A. MAURIELLO
County Administrative Officer

Attachment I - Plant Acquisition AUD-60

Attachment 2 - Planning AUD-61

Attachment 3 - Planning AUD-60

cc: County Administrative Office
County Counsel
Auditor-Controller
Environmental Health
Redevelopment Agency
Felton Grove House Raising Project Committee

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

RESOLUTION NO. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following Resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds from the Federal Emergency Management Agency (FEMA) Hazard Mitigation Grant Program; and

WHEREAS, the County is a recipient of funds in the amount of \$1,256,501 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c)/29064(b), such funds may be made available for specific appropriation by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$1,256,501 into

Department: Plant Acquisition

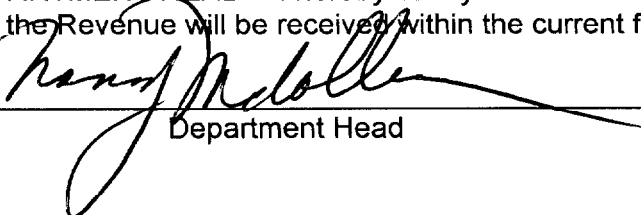
T/C	Index Number	Revenue Sub-Object Number	UCD	Account Name	Amount
001	196010	1096	LO5655	Federal-Other	\$1,256,501

and that such funds be and are hereby appropriated as follows:

T/C	Index Number	Expenditure Sub-Object Number	UCD	Account Name	Amount
021	196010	3650	LO5655	Planning Services	\$ 95,616
021	196010	3665	LO5655	Prof & Spec Svcs	\$1,160,885

DEPARTMENT HEAD -- I hereby certify that the fiscal provisions have been researched and that the Revenue will be received within the current fiscal year.

By


Department Head

Date

12/8/98

COUNTY. ADMINISTRATIVE OFFICER

☒ Recommended to Board☐ Not Recommended to Board

PASSED AND ADOPTED by the Board of **Supervisors** of the County of Santa Cruz,
State of California, this _____ day of _____ 19____
by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

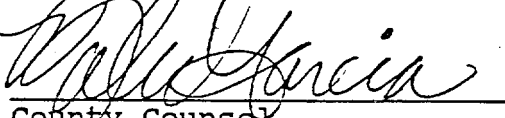
ABSENT: SUPERVISORS

Chairperson of the Board

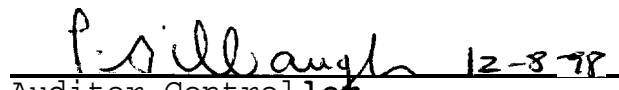
ATTEST:

Clerk of the Board

APPROVED AS TO FORM:


County Counsel

APPROVED AS TO ACCOUNTING DETAIL:

 12-8-78
Auditor-Controller

Distribution:

Auditor-Controller
County Council.
County Administrative Officer
Originating Department

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

RESOLUTION NO. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following Resolution is adopted:

RESOLUTION CANCELING ESTIMATED REVENUE AND APPROPRIATIONS

WHEREAS, the Board of Supervisors of the County of Santa Cruz adopted by resolution certain estimated revenues and appropriations for the final budget; and

WHEREAS, certain of the estimated revenues will now not be realized; and

WHEREAS, pursuant to Government Code Section 29126.1, the Board of Supervisors may cancel any unused appropriation in whole or in part upon determining that the source of funding will be unrealized in whole or in part;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Auditor-Controller cancel estimated revenues in the amount of \$131,682 in

Department: Planning

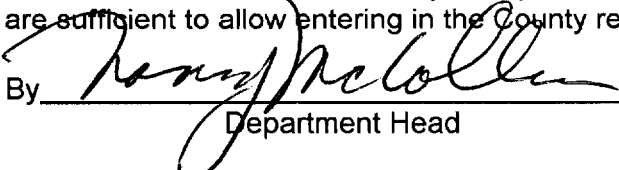
T/C	Index Number	Revenue Sub-Object Number	Account Name	Amount
002	542100	1096	Federal-Other	\$98,761
002	542100	2022	Cost Recovery-Other	\$32,921

and that appropriations be canceled as follows:

T/C	Index Number	Expenditure Sub-Object Number	UCD	Account Name	Amount
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See Schedule A

DEPARTMENT HEAD -- I hereby certify that the fiscal provisions have been researched and are sufficient to allow entering in the County records.

By  Date 12/8/98
Department Head

COUNTY ADMINISTRATIVE OFFICER

☒ Recommended to Board☐ Not Recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz,
State of California, this _____ day of _____ 19____
by the following vote (requires three-fifths vote for approval):

AYES: 1 SUPERVISORS

NOES: SUPERVISORS

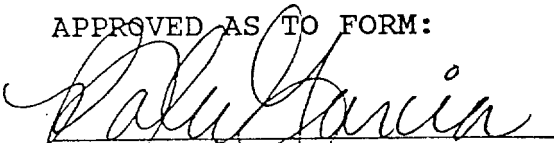
ABSENT: 1 SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:


County Counsel

APPROVED AS TO ACCOUNTING DETAIL:

 12-8-98
Auditor-Controller

Distribution:

Auditor-Controller
County Council
County Administrative Officer
Originating Department

SCHEDULE A

T/C	INDEX NUMBER	EXPENDITURE SUB-OBJECT NUMBER	UCD	ACCOUNT NAME	AMOUNT
022	542 100	3100		Regular Pay	\$72, 628
022	542100	3150		OASDI	5, 556
022	542 100	3155		Retirement	10, 534
022	542 100	3160		Insurances	6, 590
022	542100	3165		SUI	30
022	542100	3170		Workers Comp	1, 344
022	542 100	3665		Prof & Spec Services	<u>35, 000</u>
					\$131, 682

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

347

RESOLUTION NO. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following Resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz Planning Department is a recipient of funds from the Plant Acquisition Fund for the FEMA Hazard Mitigation Program; and

WHEREAS, the County Planning Department is a recipient of funds in the amount of \$95,616 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c)/29064(b), such funds may be made available for specific appropriation by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$95,616 into

Department: Planning

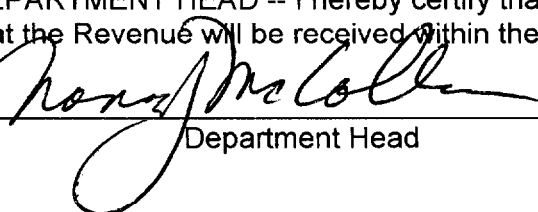
T/C	Index Number	Revenue Sub-Object Number	UCD	Account Name	Amount
001	5 4 2 1 0 0	1332	LO5655	Planning Services	\$95,616

and that such funds be and are hereby appropriated as follows:

T/C	Index Number	Expenditure Sub-Object Number	UCD	Account Name	Amount
				See Schedule B	\$95,616

DEPARTMENT HEAD -- I hereby certify that the fiscal provisions have been researched and that the Revenue will be received within the current fiscal year.

By



Department Head

Date

12/8/98

COUNTY ADMINISTRATIVE OFFICER

☒ Recommended to Board☐ Not Recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz,
State of California, this _____ day of _____ 19____
by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

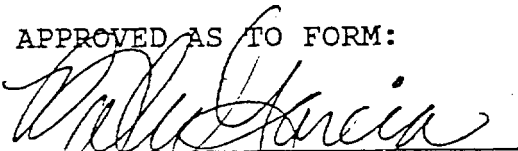
ABSENT: SUPERVISORS

Chairperson of the Board

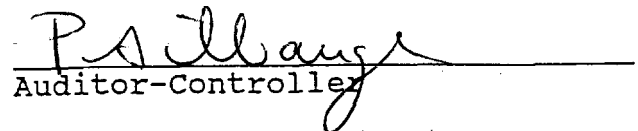
ATTEST:

Clerk of the Board

APPROVED AS TO FORM:


County Counsel

APPROVED AS TO ACCOUNTING DETAIL:


Auditor-Controller

Distribution:

Auditor-Controller
County Council
County Administrative Officer
Originating Department

SCHEDULE B

T/C	INDEX NUMBER	EXPENDITURE SUB-OBJECT NUMBER	UCD	ACCOUNT NAME	AMOUNT
021	542100	3100	L05655	Regular Pay	\$71, 562
021	542100	3150	L05655	OASDI	5, 556
021	542100	3155	L05655	Retirement	10, 534
021	542100	3160	L05655	Insurances	6, 590
021	542100	3165	L05655	SUI	30
021	542100	3170	L05655	Workers Comp	<u>1. 344</u>
					\$95, 616