

County of Santa Cruz³⁷⁵

PLANNING DEPARTMENT

701 OCEAN STREET, 4TH FLOOR, SANTA CRUZ, CA 95060 (831) 454-2580 FAX: (831) 464-2131 TDD: (831) 464-2123 ALVIN D. JAMES, DIRECTOR

December 4, 1998

AGENDA: December 15, 1998

BOARD OF SUPERVISORS County of Santa Cruz 701 Ocean Street Santa Cruz, California 95060

HAZARD MITIGATION GRANT PROGRAM - BRACE FOR THE QUAKE

Dear Members of the Board:

The Brace for the Quake Grant Program is a joint effort between the County of Santa Cruz and the Housing Authority of the County of Santa Cruz. The program provides individual grants for fifty percent of the costs incurred by homeowners in Santa Cruz County to retrofit their homes. The Federal Emergency Management Agency (FEMA) provides grant funds for this program through the 1989 Loma Prieta Hazard Mitigation Grant Program (HMGP).

The original HMGP grant was for \$4,657,125. When the local interest in the Brace for the Quake Program exceeded the available grant funds, the County successfully advocated with the Governor's Office of Emergency Services (OES) and FEMA for supplemental funds. The County was awarded an additional \$5 18,000 in grant funds for a total award of \$5,175,125 with a grant extension through December 3 1, 1998. The funds are obligated, the projects are finished, and final applicant reimbursements will be completed this month.

The County's original grant request did not include a line item in the budget for project management costs. Because of this, the agreement with the Housing Authority allowed them to earn the administrative costs that would have normally gone to the County. With the award of the supplemental funding, the County successfully received authorization from FEMA and OES to charge project management costs for Brace for the Quake to the HMGP project funds. This change will allow the County to receive the administrative costs associated with the Brace for the Quake Grant Program. The maximum amount of administrative costs that can be earned under this program total \$87,750. These administrative funds will be held in trust pending results of final audit and accepted into the County Administrative Office budget at that time.

AGENDA: DECEMBER 15, 1998

RECOMMENDED:

SUSAN A. MAURIELLO

County Administrative Officer

BOARD OF SUPERVISORS

HAZARD MITIGATION GRANT PROGRAM - BRACE FOR THE QUAKE December 4, 1998 Page 2

In order for the grant amount and terms to be consistent the Housing Authority agreement, it is now necessary to amend the agreement with the Housing Authority to increase the grant amount by \$5 18,000, add project management costs and delete administrative costs, and extend the agreement through December 3 1, 1998. Appropriations for this action were included in the 1998-99 budget.

It is therefore RECOMMENDED that your Board:

- 1. Approve attached amendment to agreement with Housing Authority for the Brace for the Quake Hazard Mitigation Grant Program; and
- 2. Authorize the County Administrative Officer to sign the amendment.

Sincerely,

Alvin D. James, AICP Planning Director

ADJ:DG.hmgp\B4Q\contractamend518K.wpd

Attachment

cc: County Administrative Office County Counsel Auditor-Controller Housing Authority

COUNTY OF SANTA CRUZ

REQUESTFORAPPROVALOFAGREEMENT

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T'0:	Board of Supervisors County Administrative Officer County Counsel Auditor-Controller		FROM:	Planning Depa	\bigcap	(Dept 2/4/98 (Date	
The	Board of Supervisors is hereby reque	ested to approve the	attached a	greement and author	ize the execution of th	e same.	
1.	Said agreement is between th <u>e COU</u>	UNTY OF SANTA CRU	JZ			(Agency	
	and HOUSING AUTHORITY, 2160	41st Avenue, Ca	pitola,	CA 95010-20	60	(Name & Address	
2.	The agreement will provide for the	e seismic retrof	fit of r	esidential str	uctures located	within	
	Santa Cruz County under th	ne State of Cal <u>i</u>	fornia E	Hazard Mitigati	on Grant Program	L	
	<u>Proiect No. 845-141-5 - Br</u>	ace for the Qua	ıke				
3.	The agreement is needed. because the County cannot provide the service						
4.	Period of the agreement is from June	e 23, 1992		to Dec	ember 31, 1998		
5.	Anticipated cost is \$\$518,000 incr	ease for a tot	tal of S	\$5,175,125	Fixed amount: Monthly	vxrate: Not to exceed	
6.	Remarks:, increase in funding	approved by FE	MA and (DES'			
	funds in cluded in 1	_					
7.	Appropriations are budgeted in 1907	U			(Index#)4486	(Subobjec	
•	NOTE: IF APPROF	PRIATIONS ARE INS	UFFICIEN	T, ATTACH COMP	LETED FORM AUD-74		
Apı	propriations are not available and w	encumbered.			N, Auditor - Controller	2 7 98 Deput	
	pposal reviewed and approved. It is reCOUNTY ADMINISTRATIVE OFFI	ICERto exe	ecute the sa	me on behalf of the C	COUNTY OF SANTA	CRUZ	
Rei	marks:	(Age (Analyst)	ency).	Count By Madley	y Administrative Officer	nune 12/8/	
Ag	reement approved as to form. Date _			ý			
Dis	tribution: Bd. of Supv. • White Auditor-Controller • Blue County Counsel • Green * Co. Admin. Officer • Canary Auditor-Controller • Pink Originoting Dept. • Goldenrod *To Orig. Dept. if rejected.		hereby certify ors as recom	that the foregoing requ	ard of Supervisors of the Cuest for approval of agreen Administrative Officer by	nent was approved by	

ADM - 29 (6/95)

AMENDMENT TO AGREEMENT

The partic	es hereto agree to amend that certain Agreement dated
June 23	by and between the COUNTY OF SANTA
CRUZ and the	Housing Authority of the County of Santa Cruz by extending the
term of the ag	greement to December 31, 1998 (Article I.2., Article II.1.,
Article 11.5,	and Exhibit B, Paragraphs and E), increasing the grant
amount by \$518	3,000 for a total of \$5,175,125, incorporating the attached
revision to Ex	khbit C - Project Budget.
All other	provisions of said Agreement shall remain the same.
Dated:	COUNTY OF SANTA CRUZ
	By: County Administrative Officer
	CONTRACTOR
	Executive Director Address 2160 41st Avenue
	Capitola, CA 95010-2060
	Telephone: (831) 464-0170
Approved as to	form
Des	
County Counsel	
DISTRIBUTION:	County Administrative Office Auditor-Controller County Counsel Risk Management Contractor

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COUNTY OF SANTA CRUZ

BRACE FOR THE QUAKE GRANT PROGRAM - PROJECT BUDGET

The Hazard Mitigation Grant Program (HMGP) provides for a 50 percent reimbursement of eligible project costs. The funds used for the 50 percent match must be non-federal funds. An applicant that has used a Small Business Administration (SBA) loan to finance the retrofit costs, may receive a 50 percent Brace for the Quake Grant for retrofit costs. If requested by SBA, the applicant may be required to use the HMGP grant funds to pay down the SBA loan. Contractor shall ensure that project applicants have non-federal funds to be used as their 50 percent match.

This Agreement is based on a cost reimbursement method of payment. Total payments of HMGP project funds under this Agreement shall not exceed \$5,175,125. HMGP project funds shall be reimbursed to the Contractor for 50 percent of the costs incurred for planning and outreach activities and project management costs. Upon OES/FEMA approval of retrofit costs and receipt of HMGP funds by the Contractor, Contractor shall reimburse individual applicants of approved projects for 50 percent of their seismic retrofit costs.

The individual project budgets shall include only those costs relative to the seismic retrofit of existing residential structures. Costs associated with the permitting process, such as inspections, engineering and architectural services, soils engineering, and corresponding tests/studies that the applicant adheres to in order to meet the requirements of the local building departments, can be included in the project budgets. Costs relative to repair of damage caused by an earthquake, new construction, or non-retrofit structural upgrades required of applicant(s) to meet current building codes shall not be included in project budgets.

Contractor shall submit to the County individual Grant Approvals, Application Budgets, Requests for Reimbursement, and invoices/receipts and canceled checks for seismic retrofit costs. County shall submit HMGP Requests for Reimbursement to OES. Upon receipt of HMGP funds from OES, County shall make payment to Contractor for 50 percent of the approved retrofit costs. County shall reimburse Contractor for 50 percent of the program planning and outreach activities and project management costs. Contractor costs shall maintain appropriate support documentation such as invoices, copy logs, time studies, payroll documentation and travel logs.