



county of Santa Cruz

PROBATION DEPARTMENT

JOHN P. RHOADS, CHIEF PROBATION OFFICER
 MAILING: P.O. BOX 1812, SANTACRUZ, CA 95061-1812
 (408) 454-3800 FAX: (408) 454-3827

December 18, 1998

Agenda: January 12, 1999

Board of Supervisors
 County of Santa Cruz
 701 Ocean Street
 Santa Cruz, California 95060

Approve Resolution Accepting and Appropriating Unanticipated Revenue from Board of Corrections for Probation Standards and Training for Corrections Program, as Recommended by the Chief Probation Officer

Dear Board Members:

The State Board of Corrections has released its final allocation of funds for the Probation Department's Standards and Training for Corrections Program for FY 1998-99. The allocation is revised from \$28,350 to \$47,000, an increase of \$18,650 for the current fiscal year. This increase includes a one-time only specific expenditure approval in the amount of \$3,000 for the purchase of a computer management system to be used in support of the Probation Department's annual staff training plan and program.

The Board of Corrections provides funds to partially offset the cost of training Probation staff as required by the Standards and Training for Corrections Program under SB 924. The Probation Department submits an annual training plan which is the basis for the allocation.

IT IS THEREFORE RECOMMENDED that your Board accept unanticipated revenue in the amount of \$18,650 in Probation Index 574000, approve the fixed asset purchase of one personal computer system, and appropriate as detailed on the attached AUD 60.

Sincerely,

JOHN P. RHOADS
 Chief Probation Officer

JPR:FN

RECOMMENDED:

SUSAN A. MAURIELLO
 County Administrative Officer

cc: County Administrative Office
 Auditor-Controller
 Probation Department

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

Batch # _____ RESOLUTION NO. _____
Date: _____
Document# _____ On the motion of Supervisor _____
Amount: _____ duly seconded by Supervisor _____
LNS the following resolution is adopted:
T/C Hash _____

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds from State Government Reimbursement for Standards & Traininu for Correction program; and

WHEREAS, the County is recipient of funds in the amount of \$ 18,650 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c)/29064(b), such funds may be made available for specific appropriation by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$ 18,650 into

Department Probation

T/C	INDEX NUMBER	REVENUE SUBOBJECT NUMBER	ACCOUNT NAME	AMOUNT
	574000	0796	State-SB924	\$18,650

and that such funds be and are hereby appropriated as follows:

T/C	INDEX NUMBER	EXPENDITURE SUBOBJECT NUMBER	PRJ/UCD	ACCOUNT	AMOUNT
	574000	4154		Education & Training	\$15,650
	574000	8410		Office Equipment (1.0 Personal computer System)	\$ 3,000

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

By John P. Rhoads
Department Head

Date: 12, 18/98

COUNTY ADMINISTRATIVE OFFICER pp / / Recommended to Board

 / Not recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____, 19____ by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS
NOES: SUPERVISORS
ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

Henry A. Oberhelman III
County Counsel 12/16/97

APPROVED AS TO ACCOUNTING DETAIL:

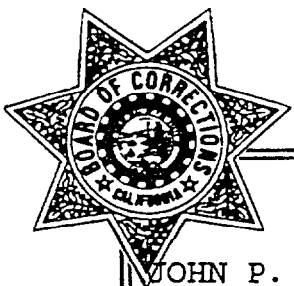
Ronald A. Silva
Auditor-C&&roller 12/24/98

Distribution:

- Auditor-Controller
- County Counsel
- County **Administrative** Officer
- Originating Department

AUD60 (REV 12/97)

116



BOARD OF CORRECTIONS 600 BERCUT DRIVE, SACRAMENTO, CA 95814 916/445-5073 www.bdcorr.ca.gov

JOHN P. RHOADS
CHIEF PROBATION OFFICER
P.O. BOX 1812
SANTA CRUZ, CALIFORNIA 95061

December 2, 1998

Adjusted Annual Training Plan: Santa Cruz County Probation Department

In response to our request dated September 4, 1998, your agency submitted an "Annual Training Plan Modification and Worksheet" which contained updated figures for the number and type of STC eligible positions currently budgeted for your department. Your-Fiscal Year 1998-99 Annual Training Plan has been amended to conform to the data contained in your worksheet. Your department's Fiscal Year 1998-99 fiscal allotment has been amended from \$28,950.00 to *\$47,000.00, a difference of \$18,050.00 and includes the state's augmentation to its Corrections Training Fund. This change is reflected in the quarter(s) noted below as "Adjusted".

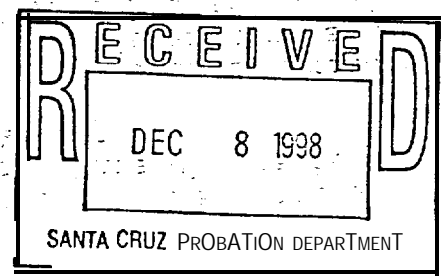
Pursuant to Title 15, Division 1, Chapter 1, Subchapter 1, Article 7, Section 304, California Code of Regulations, your department's Annual Training Plan for FY 1998-99 has been amended as follows:

	1ST QUARTER	2ND QUARTER	3RD QUARTER (Adjusted)	4TH QUARTER (Adjusted)	Approved Total
Allocation 1998-99	\$9,800.00	\$12,100.00	\$16,075.00	\$9,025.00	\$47,000.00
Unspent Funds 97-98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Disburse- ment 98-99	\$9,800.00	\$12,100.00	\$16,075.00	\$9,025.00	\$47,000.00

The State Controller has been notified regarding this adjustment for disbursement of funds. The funds are to be sent to:

JOHN P. RHOADS
CHIEF PROBATION OFFICER
P.O. BOX 1812
SANTA CRUZ, CALIFORNIA 95061

* Note:
Amt included in final budget
is \$ 28,350.



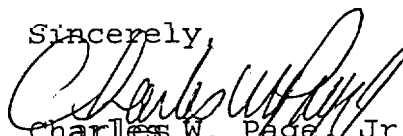
JOHN P. RHOADS
CHIEF PROBATION OFFICER

December 2, 1998

An important point pertains to a ONE TIME ONLY APPROVAL OF A SPECIFIC EXPENDITURE for FY 1998-99. Participating departments are authorized to spend a maximum of \$3,000 of their STC allocation for the purchase of a computer management system. This computer is to be used for the implementation and management of the STC Program within your department. There is one condition for the approval of this expenditure and that is that the computer system must have internet capabilities and is used for connecting to the Board of Corrections' web site, to obtain and send critical information pertaining to the implementation of the STC Program.

Should you have any questions, please feel free to contact your assigned Field Representative, Nathaniel Reed.

Sincerely,



Charles W. Page, Jr.
Deputy Director

Attachment

JO ANNE MYALL