



HEALTH SERVICES AGENCY
ADMINISTRATION

COUNTY OF SANTA CRUZ

203

HEALTH SERVICES AGENCY

P.O. BOX 962, 1080 EMELINE AVENUE
SANTA CRUZ, CA 95061

(408) 454-4066 FAX: (408) 454-4770
TDD: (408) 454-4123

December 29, 1998

AGENDA: January 12, 1999

BOARD OF SUPERVISORS
Santa Cruz County
701 Ocean Street
Santa Cruz, CA 95060

RE: Medi-Cal Outreach Grant Award, Acceptance of Unanticipated Revenue

Dear Members of the Board,

This letter advises your Board of the notification of grant approval for a Medi-Cal Outreach Grant, accepts and appropriates unanticipated revenue, and requests authorization to create three limited term positions to conduct outreach services.

Background - In August, 1998 HSA received notification of the availability of State grant funds to conduct Medi-Cal Outreach activities. Outreach activities are directed to children and families who are in need of health services available through Medi-Cal, are potentially eligible for program benefits, but have not participated, or are no longer receiving benefits.

Application for Outreach Grant funding requires collaboration with community agencies that serve the target population. Such a Coalition was formed in 1997, with the purpose of increasing Medi-Cal enrollments, which have declined over the past years. A listing of Coalition members can be found in the grant application which is on file with the Clerk of the Board.

At the beginning of this year, the Coalition met to develop a grant application which was submitted to the Packard Foundation, and was recently funded. The Packard grant, to be administered by HRA, will fund outreach activities for State-funded health care programs, including the development of outreach and media materials, and will fund outreach staff support at HRA, Food and Nutrition Services, Davenport Resource Center, Valley Resource Center, Pajaro Valley Unified School District/Healthy Start, the Santa Cruz Community Counseling Center, and County Office of Education.

Members of the Coalition met again in August, 1998 to discuss gaps in outreach services that needed to be addressed, beyond those addressed by the Packard grant. It was decided that these "gaps" in services could best be addressed by the State/federal funded Medi-Cal Outreach Grant program. The Medi-Cal Outreach grant application was submitted for the Board's review and approval on

November 24, 1998. On December 21, 1998, HSA received State notification that the Medi-Cal Outreach grant was funded.

Medi-Cal Outreach project activities will include: 1) a new eligibility worker position in HRA to be outstationed in the community to interface with new outreach efforts at various community agencies and clinics; 2) a new senior level benefits advocate position in Community Mental Health to focus outreach efforts to children, adolescents and families involved with the CPS, juvenile justice, alcohol and drug and/or mental health systems; and 3) a countywide Medi-Cal outreach coordinator in HSA to interface with community agencies and clinics, and to seek sustainability funding for program activities.

Project Implementation - In order to begin project operations, it will be necessary to add and classify three new limited term positions, through September 30, 1999. The three new classifications include: 1) Eligibility Worker III; 2) Senior Mental Health Client Benefits Representative; and 3) Departmental Administrative Analyst.

Additionally, it will be necessary to accept and appropriate unanticipated revenue in the amount of \$92,775, which represents funding for FY 1998-99. Subsequent fiscal year funding will be included in HSA and HRA's FY 1999-00 budget.

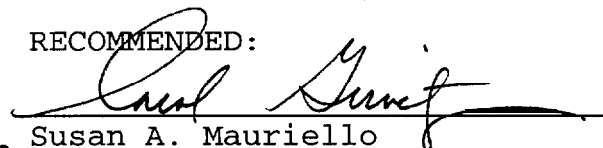
It is therefore RECOMMENDED that your Board:

- 1) Authorize the Health Services Agency Administrator to sign agreements related to the acceptance of the Medi-Cal Outreach Grant award;
- 2) Request County personnel to create and classify three limited term positions - Eligibility Worker III, Senior Mental Health Client Benefits Representative and Departmental Administrative Analyst, through September 30, 1999; and
- 3) Accept and appropriate Grant fund revenue.

Sincerely,


Charles M. Moody, HSA Administrator

RECOMMENDED:


for Susan A. Mauriello
County Administrative Officer

attachment

cc. County Counsel, Auditor-Controller, County Personnel,
Health Services Agency, Human Resources Agency

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

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RESOLUTION NO. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds from Federal/
State MediCal for MediCal Outreach program: and

WHEREAS, the County is recipient of funds in the amount of \$ 92,775
which are either in excess of those anticipated or are not specifically set
forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c)/29064(b), such funds
may be made available for specific appropriation by a four-fifths vote of
the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County
Auditor-Controller accept funds in the amount of \$ 92,775 into

Department Health Services Agency

<u>T/C</u>	<u>Index Number</u>	<u>Revenue Subobject Number</u>	<u>Account Name</u>	<u>Amount</u>
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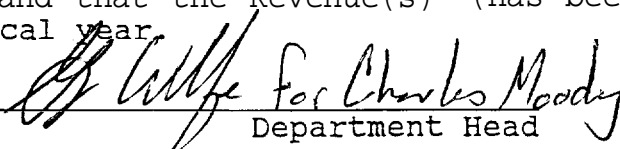
see attached

and that such funds be and are hereby appropriated as follows:

<u>T/C</u>	<u>Index Number</u>	<u>Expenditure Subobject Number</u>	<u>PRJ/UCD</u>	<u>Account Name</u>	<u>Amount</u>
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see attached

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been
researched and that the Revenue(s) (has been) (will be) received within the
current fiscal year.

By  Date 31 Dec, 1998

Department Head

COUNTY ADMINISTRATIVE OFFICER

✓ ^{1/4/99} Recommended to Board Not Recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz,
State of California, this _____ day of _____ 19____
by the following vote (requires three-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

CHAIR OF THE BOARD

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

Rafael Garcia
County Counsel

APPROVED AS TO ACCOUNTING DETAIL:

Linda Chou, 1/4/99
Auditor-Controller

Distribution:

Auditor-Controller
County Council
County Administrative, Officer
Originating Department

HEALTH SERVICES AGENCY
AUDBO ATTACHMENT

FISCAL YEAR 1998199

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ESTIMATED REVENUES:

T/C	Index Number	Revenue Subobject Number	Account Name	Amount
001	362800	1095	FED-MISC GRANTS	40,861 46,723
001	363101	1095	FED-MISC GRANTS	21,899 23,469
001	392100	1095	FED-MISC GRANTS	21,014 22,584
Total				\$ 92,775 92,775

APPROPRIATIONS:

T/C	Index Number	Expenditure Subobject Number	PRJ/UCD	Account Name	Amount
021	362800	3100		REGULAR PAY - PERMANENT	\$ 20,006
021	362800	3150		OASDI-SOCIAL SECURITY	1,531
021	362800	3155		PERS	2,860
021	362800	3160		EMPLOYEE INSURANCE AND BE	2,044
021	392100	3100		REGULAR PAY - PERMANENT	14,884
021	392100	3140		DIFFERENTIAL PAY	672
021	392100	3150		OASDI-SOCIAL SECURITY	1,190
021	392100	3155		PERS	2,224
021	392100	3160		EMPLOYEE INSURANCE AND BE	2,044
021	363102	3100		REGULAR PAY - PERMANENT	15,913
021	363102	3140		DIFFERENTIAL PAY	672
021	363102	3150		OASDI-SOCIAL SECURITY	1,140
021	363102	3155		PERS	2,130
021	363102	3160		EMPLOYEE INSURANCE AND BE	2,044
021	362800	3484		DUPLICATING SERVICES	10,000
021	362800	4166		MILEAGE	1,570
021	392100	4166		MILEAGE	1,570
021	363102	4166		MILEAGE	1,569 1,570
021	362800	8404		EQUIPMENT	8,711
Total				\$	<u>92,775</u>

confirmed with
Rob/HS A
corrected by
Linda Ch...