

County of Santa Cruz

OFFICE OF THE AGRICULTURAL COMMISSIONER

DAVID W. MOELLER AGRICULTURAL COMMISSIONER SEALER OF WEIGHTS AND MEASURES DIRECTOR, MOSQUITO AND VECTOR CONTROL

January 11, 1999

AGENDA: JANUARY 26, 1999

Board of Supervisors County of Santa Cruz 701 Ocean Street Santa Cruz, CA 95060

SUBJECT: FIXED ASSET PURCHASE

Dear Members of the Board:

During the 1998-99 budget hearings, your Board approved a fixed asset purchase in the amount of \$24,000 for a portable, trailer mounted dynamometer. As you will recall, the dynamometer will be used to ensure the accuracy of odometers (in taxicabs, for example), used to determine charges for services. We have a statutory responsibility to inspect all devices and instruments used for commercial purposes (Business and Professional Code Section 12210).

It has been determined through discussion with other counties who use dynamometers that our program needs may be better met by installation of the equipment at a fixed location. We believe inspection of these devices at a fixed location is a more efficient use of staff resources. Therefore, we will not be purchasing the trailer needed to transport the dynamometer, but plan instead to install the dynamometer in the garage at 640 Capitola Road.

We anticipate spending substantially all of the \$24,000 appropriation; the savings resulting from not purchasing the trailer will be spent on installation. The estimated costs are:

Dynamometer (including tax and shipping)	\$13,000
Installation	\$7,000
Miscellaneous: (air compressor, hoses,	\$4,000
bench, shelving)	

We are requesting approval by your Board, to transfer \$11,000 from fixed assets (103300/3451), to services and supplies (103300/3451-miscellaneous expenses; 103300/3665-professional services), in order to pay for the installation and miscellaneous items associated with the dynamometer.

It is therefore RECOMMENDED that your Board approve the transfer of appropriations in the amount of \$11,000 for the installation of a dynamometer.

Sincere

David W. Moeller Agricultural Commissioner Sealer of Weights and Measures

RECOMMENDED: SUSAN A. MÁURIELLÓ

County Administrative Officer

cc: Auditor-Controller CAO Agricultural Commissioner General Services Department

Attachments: AU D-74

COUNTY OF SANTA CRUZ REQUEST FOR TRANSFER OR REVISION OF BUDGET APPROPRIATIONS AND/OR FUNDS

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Department: Weights and Measures

Date: Dec. 18. 1998

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TO: Board of Supervisors / County Administrative Officer / District Board

I hereby request your approval of the following transfer of budget appropriations and/or funds in the fiscal year ending June 30, 19 99

AUDITORS USE ONLY					
DOCUMENT #	L/N	T/C HASH			
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BATCH # DATE

		T/C	INDEX	SUBOBJECT	PRJ/UCD	AMOUNT	DESCRIPTION
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		022	103300	3_6_6_5	<u> </u>	, , , 7 0,0,0 ; 0,0	Prof. Services
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		021	1 0 3 3 0 0	8404			Equipment - Fixed Assets
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Explanation: Appropriations originally approved by the Board for a Dynamometer w/ere allocated entirely into the fixed asset sub-object. Funds needed in sub-object 3451 to purchase smaller parts for testing device and funds needed to pay for professional services to install the dynamometer.

Entails no additional net County cost. This request Name

Title AG. COMMISSIONER

Auditor-Controller's Action: I hereby certify that unencumbered balance(s) is/are available in the appropriations/funds and in the amounts indicated above.

Auditor-Controller, by	/	Ronald J. Silvon	, Deputy	Date _	12/24/98
County Administrative		(1)	ļ	Not Reco Date	mmended or Approved
State of California County of Santa Cruz		As the Clerk of the Board of Supervisors of the County of Santa Cruz, I transfer was epproved by seid Board of Supervisors as recommended b duly entered in the minutes of said Board on			0 0 1
		, 19 <u>,</u> By			, Deputy Clerk

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