
SHERIFF-CORONER

MARK TRACY
SHERIFF-CORONER



COUNTY OF SANTA CRUZ

701 OCEAN STREET, ROOM 340, SANTA CRUZ, CALIFORNIA 95060
(831) 454-2311 FAX: (831) 454-2353 TDD: (831) 454-2123

January 19, 1999

Agenda: February 2, 1999

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

ACQUISITION OF A REPLACEMENT DETECTIVE VEHICLE

Dear Members of the Board:

During FY 1998/99 budget hearings your Board approved the purchase of a four wheel drive truck for the Sheriff's Office Investigations division at a cost of **\$35,970.00**. Full **funding** for this purchase was anticipated **from** our on-going Marijuana Suppression Program grant with the State Office of Criminal Justice Planning with no net cost to the County., Full funding of this vehicle by the Office of Criminal Justice Planning represented a significant increase over prior year Marijuana Suppression Program grant funding.

In the Fall of 1998, the Office of Criminal Justice Planning informed the Sheriff's Office that the FY 1998/99 Marijuana Suppression grant award would not increase **from** the previous year. However, the Office of Criminal Justice Planning agreed to commit **\$18,146.00** in grant funds towards the purchase of this vehicle. 'Additional revenue is therefore necessary to **fund** this vehicle purchase, which is needed for on-going operations due to the deteriorating condition of current vehicles.

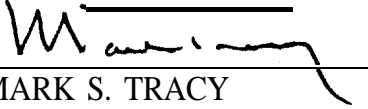
The Sheriff's Office has \$17,824 in Trust from Federal drug forfeiture cases which can be utilized to provide the necessary revenue needed to **fund** this purchase.

Therefore, it is recommended that the Board:

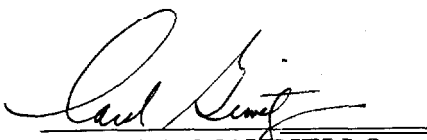
- A) Adopt the attached resolution reducing the anticipated revenue from the State Office of Criminal Justice Planning, in the amount of **\$17,824.00**.
- B) Adopt the attached resolution accepting and appropriating unanticipated revenue **from** the Sheriff's Federal Forfeiture Trust in the amount of **\$17,824.00**.

- C) Authorize the **Sheriff's** Office to proceed with the purchase of a four wheel drive truck in support of the Marijuana Suppression Program operations and as originally approved in the **Sheriff's** Office FY 1998/99 budget.

Very truly yours,


MARK S. TRACY
Sheriff-Coroner

RECOMMENDED:


for SUSAN A. MAURIELLO
County Administrative Officer

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

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Resolution No. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

Whereas, the County of Santa Cruz is a recipient of funds from Federal Drug Forfeiture
'Trust 072251' for asforfeitures program; and

WHEREAS, the County is recipient of funds in the amount of \$17,824 i c h a r e
either in excess of those anticipated or are not specifically set forth in the current fiscal year
budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c) / 29064(b), such funds may be
made available for specific appropriation by four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County
Auditor-Controller accept funds in the amount of \$ 17,824 into
Department Sheriff-Coroner

<u>T/C</u>	<u>Index Number</u>	<u>Revenue Subobject Number</u>	<u>Account Name</u>	<u>Amount</u>
001	661400	0414	Drug Forfeitures	\$17,824

and that such funds be and are hereby appropriated as follows:

<u>T/C</u>	<u>Index Number</u>	<u>Expenditure Subobject Number</u>	<u>PRJ/UCD</u>	<u>Account Name</u>	<u>Amount</u>
021	661400	4175		Mobile Equipment (Fleet Operations)	\$17,824

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and
that the Revenue(s) (has been) (will be) recieved within the current fiscal year.

By [Signature]
Department Head

Date 1-15-99

COUNTY ADMINISTRATIVE OFFICER

gw / Recommended to Board

Not recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this day of _____, 19____ by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

Henry A. Oberhelman III
County Counsel 12/16/97

APPROVED AS TO ACCOUNTING DETAIL:

Linda Ross, 1/20/99
Auditor-Controller

Distribution:

Auditor-Controller
County Counsel
County Administrative Officer
Originating Department

AUD60 (REV 12/97)

c:\audit\aud60.wpd

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**BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA**

RESOLUTION NO.

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:.

RESOLUTION CANCELING ESTIMATED **REVENUES AND APPROPRIATIONS**

WHEREAS, the Board of Supervisors of the county of Santa Cruz adopted by resolution certain estimated revenues and appropriations for the final budget; and . . .

WHEREAS, certain of the estimated revenues will now not be realized; and

WHEREAS, pursuant to Government Code Section 29126.1, the Board of Supervisors may cancel any unused **appropriation in whole or in part** upon determining that the source of funding will be **unrealized in whole or in part**;

NOW, THEREFORE, BE IT RESOLVED **AND ORDERED** that the Auditor-Controller cancel estimated revenues in the amount of \$ 17,824 in

Department Sheriff-Coroner

<u>T/C</u>	<u>Index Number</u>	<u>Revenue Subject Number</u>	<u>Account N a m e</u>	<u>Amount</u>
002	661400	1144	OCJP Law Enforcement	17,824

and that appropriation be cancelled as follows:

<u>T/C</u>	<u>Index Number</u>	<u>Expenditure Subject Number</u>	<u>PRJ/UCD</u>	<u>Account Name</u>	<u>Amount</u>
0 2 2	661400	4175		Mobile Equipment (Fleet Operations)	1 7 , 8 2 4

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and are sufficient to allow entering in the County records.

By M. [Signature] Date 1-15-99
Department Head

COUNTY ADMINISTRATIVE OFFICER

18 Recommended to Board

/I Not Recommended to Board

PASSED AND ADOPTED by the Board of Supervisors. of the County of Santa Cruz,
State of California, this _____ day of _____ 19____
by the following vote (requires three-fifths vote for approval) :

YES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

Rafael Garcia
County Counsel

APPROVED AS TO ACCOUNTING DETAIL:

Linda Chou 1/20/99
Auditor-Controller

Distribution:

Auditor-Controller
County Council
County Administrative. Officer
Originating Department