
SHERIFF-CORONER



C O U N T Y O F S A N T A C R U Z

MARK TRACY
SHERIFF-CORONER

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1/12/99

Agenda: 2/2/99

**Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, California 95060**

**Utilization Of State Supplemental Law Enforcement Services
Funds Sheriff-Coroner Budget FY 97/98 and FY 98/99.**

Dear Members of the Board:

On September 16th 1997 your Board took actions necessary for the County to receive the second year allocation of State Supplemental Law Enforcement Services funds (SLESF), administered through the State of California Citizens Option For Public Safety Program This second year of funding commenced on October 1, 1997 to fund expenditures through September 30, 1998. As part of your actions in September 1997, your Board appropriated second year SLESF funds into the Sheriff Coroner budget for FY 97/98 and subsequently approved the appropriation of the balance of these funds into the Sheriff Coroner FY 98/99 budget for the final quarter of the award period (7/1/98-9/30/98).

Since its inception in 1996, State Law Enforcement Services Funds have been used in the Sheriff Coroner budget primarily to fund five new deputy sheriff positions, in order to expand front line law enforcement in this community. In addition to providing the continued funding for these five positions, the second year SLESF funds were used to finance patrol overtime and vehicle maintenance costs for new patrol cars, purchased with Federal funds for the new patrol deputies.

The 1997-98 SLESF funds were received from the State in September 1997 and deposited into an interest bearing County SLESF Trust fund as required by State regulations and as authorized by your Board. The Sheriff Coroner portion of these funds totaled \$310,296. Over the subsequent twelve month funding period, the

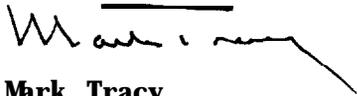
second year SLESF award and the associated interest earned on those SLESF Trust funds was fully utilized for authorized SLESF expenditures in the Sheriff Coroner budget. Final SLESF expenditures totaled \$318,911 over this period.

Working closely with the County Auditor Controller's Office we have concluded that several final fiscal actions are appropriate and necessary to properly manage, track and report the utilization of the 1997-98 SLESF award. These actions include the appropriation of the unbudgeted SLESF interest into the Sheriff Coroner budget which was used to help finance the salary and benefits costs of the five SLESF deputy sheriffs during the first quarter of FY 98/99 and the realignment of expenditure appropriations in budget categories in the SLESF Trust needed to fund the related expenditures during the grant period. The Auditor Controller's Office concurs with these fiscal actions as appropriate and necessary.

Therefore it is recommended that the Board:

1. Adopt the attached Resolution accepting and appropriating unanticipated revenue in the amount of \$8,615.41 from interest earned from the Sheriff's portion of SLESF Trust funds over the 12 month period from October 1, 1997 through September 30, 1998.
2. Approve the attached internal realignment of Sheriff Coroner SLESF Trust fund appropriations in Trust 72727, index 131294 to accommodate actual fund expenditures over the 12 month period commencing on October 1, 1997 and ending September 30, 1998.

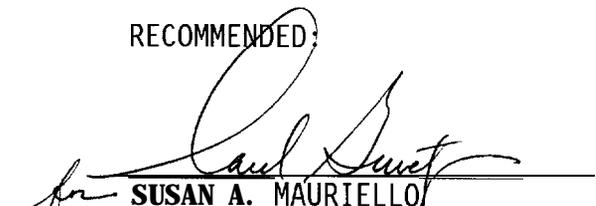
Very truly yours,



Mark Tracy
Sheriff Coroner

M/PC

RECOMMENDED:


 for SUSAN A. MAURIELLO
 County Administrative Officer

COUNTY OF SANTA CRUZ
 REQUEST FOR TRANSFER OR REVISION
 OF BUDGET APPROPRIATIONS AND/OR FUNDS

9

Department: Sheriff Coroner

Date: 1/12/99

TO: Board of Supervisors / County Administrative Officer / District Board

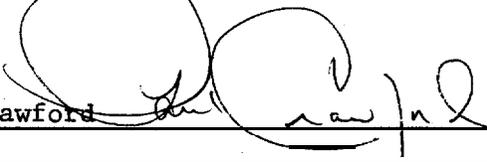
I **hereby** request your approval of the following transfer of budget appropriations and/or funds in the fiscal year ending June 30, 19 99

AUDITORS USE ONLY			
DOCUMENT #	AMOUNT	L/N	T/C HASH
JE 6, , ,	II	6540	0903 064

BATCH #	
DATE	Keyed By:

T/C	INDEX	SUBJECT	USER CODE	AMOUNT	ACCOUNT DESCRIPTION *
0, 2, 1	1, 3, 1, 2, 9, 4	3, 1, 2, 9, 4, 3, 1, 0, 0		3 2, 3, 9 9 0	Regular Pay
0, 2, 1	1, 3, 1, 2, 9, 4	3, 5, 5, 0	II, II	3, 0 1 0	Overhead
0, 2, 2	1, 3, 1, 2, 9, 4	4, 4, 1, 7, 5	I, , , ,	3 2, 7 0 0 0, 0	i c e Center

Explanation: To re-align Sheriff Coroner State Supplemental Law Enforcement Services Trust fund appropriations to meet actual expenditures for the 10/1/97-9/30/98 program year.

Name Paul Crawford  Title Sr. Departmental Admin. Analyst

Auditor-Controller's Action: I hereby certify that unencumbered balance(s) is/are available in the appropriations/funds and in the amounts indicated above.

Auditor-Controller, by Auida Chou Deputy Date 1/21/99

County Administrative Officer's Action: Recommended to Board Approved Not Recommended or Approved

County Administrative Officer Boldt Date 1-21-99

State of California } As the Clerk of the Board of Supervisors of the County of Santa Cruz, I do hereby certify that the foregoing request for
 ss. transfer was approved by said Board of Supervisors as recommended by the County Administrative Officer by an order
 County of Santa Cruz} duly entered in the minutes of said Board on

_____, 19____, BY _____, Deputy Clerk

(A-C) * Desc: _____ # _____ - Budget Transfer

A-C Review		

Distribution: BRD. NAME AGENDA DATE ITEM NO.
 White-Board of Supervisors Green-County Administrative Officer Goldenrod-Departmental Control Copy
 Yellow-Auditor-Controller Pink-Originating Department

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

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Resolution No. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

Whereas, the County of Santa Cruz is a recipient of funds from County SLESF Trust #72727
_____ for State Supplemental Law Enforcement program; and
Services

WHEREAS, the County is recipient of funds in the amount of \$ 8,615.41 which are
either in excess of those anticipated or are not specifically set forth in the current fiscal year
budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c) / 29064(b), such funds may be
made available for specific appropriation by four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County
Auditor-Controller accept funds in the amount of \$ 8,615.41 into
Department Sheriff Coroner

<u>TIC</u>	<u>Index Number</u>	<u>Revenue Subobject Number</u>	<u>Account Name</u>	<u>Amount</u>
001	661300	0883	State Supplemental Law Enforcement Services	\$8,615.41

and that such funds be and are hereby appropriated as follows:

<u>T/C</u>	<u>Index Number</u>	<u>Expenditure Subobject Number</u>	<u>PRJ/UCD</u>	<u>Account Name</u>	<u>Amount</u>
021	661300	3100		Regular Pay	\$8,615.41

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and
that the Revenue(s) (has been) (will be) recieved within the current fiscal year.

BY W. [Signature]
Department Head

Date 1-14-99

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COUNTY ADMINISTRATIVE OFFICER

/ Bw / Recommended to Board

 / Not recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____, 19____ by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

Henry A. Oberhelman
County Counsel 12/14/97

APPROVED AS TO ACCOUNTING DETAIL:

Linda AA--d- 11 y 99
Auditor-Controller

Distribution:

- Auditor-Controller
- County Counsel
- County Administrative Officer
- Originating Department