



**HUMAN
RESOURCES
AGENCY**
COUNTY OF SANTACRUZ

ADMINISTRATION
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Santa Cruz, CA 95060
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293

January 25, 1999

Agenda: February 9, 1999

BOARD OF SUPERVISORS
County of Santa Cruz
701 Ocean Street
Santa Cruz, California 95060

**APPROVAL TO OPEN NEGOTIATIONS FOR EXPANSION
OF SOUTH COUNTY HSA/HRA PROGRAM SPACE**

Dear Members of the Board:

The Human Resources Agency (HRA) and the Health Services Agency (HSA) have jointly identified the need for additional space in the South County area to meet the service delivery needs of both agencies. Existing facilities are at capacity and do not provide adequate space for both agencies to meet growing program demands.

HRA and HSA have been advised, that the landowner of the 12 and 18 West Beach location is willing and able to build an addition to that facility that will accommodate both agencies space needs. HRA is currently in the third year of a ten year lease at 18 West Beach that has two, five year extension options. HSA and HRA are currently in the fourth year of a ten year lease at 12 West Beach that also has two, five year extension options. The addition under consideration would total approximately 10,000 square feet, providing 5,000 square feet each to 12 and 18 West Beach.

The programs to be located in the expanded space for 12 West Beach will be Child Welfare Services (CWS) and the Special Investigations Unit (SIU) for HRA. California Children's Services (CCS)/Child Health and Disability Program (CHDP) for HSA will occupy the space vacated by SIU. The expansion to 18 West Beach would provide space to the One-Stop Career Center. This expansion will meet the space requirements of both agencies without an increase in the net county cost.

IT IS THEREFORE RECOMMENDED that your Board:

1. Accept and file this report;



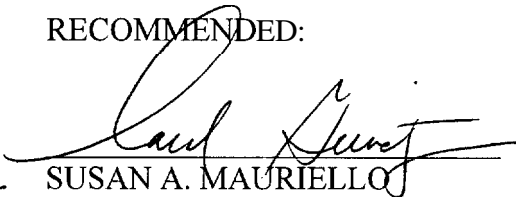
2. Authorize the Human Resources Agency to enter negotiations with the landowner; and
3. Direct the Human Resources Agency Administrator to return to the Board no later than April 20, 1999 for approval of a final lease amendment.

Very truly yours,

Cecilia Espinola (gt)

CECILIA ESPINOLA
Human Resources Administrator

RECOMMENDED:

for 
SUSAN A. MAURIELLO
County Administrative Officer

CC: County Administrative Office
Auditor Controller
Health Services Administrator
HSA-Fiscal
HRA-Fiscal
General Services
DPW-Real Property Division