

County of Santa Cruz

DEPARTMENT OF PUBLIC WORKS

701 OCEAN STREET, ROOM 410, SANTA CRUZ, CA 95060 (831) 454-2160 FAX (831) 464-2385 TDD (831) 464-2123'

AGENDA: FEBRUARY 23, 1999

February 11, 1999

SANTA CRUZ COUNTY BOARD OF SUPERVISORS 701 Ocean Street Santa Cruz, California 95060

SUBJECT: 1998/99 TRANSPORTATION DEVELOPMENT ACT (TDA)

ARTICLE 8 PROJECT ALLOCATION CLAIM

Members of the Board:

The Department of Public Works has received a January 11, 1999, letter from the Santa Cruz County Regional Transportation Commission regarding the 1998/99 Transportation Development Act (TDA) Article 8 funding allocation. In response to a funding demand, our department is making recommendations to your Board to revise the TDA allocation to provide additional funding for the Holohan Road Bike Lane Project, Phase I. The department is recommending the funding revisions for this project because it fulfills a community demand for bicycle commuters and local elementary students, provides for improved roadway operations, and is a high-priority project for the Santa Cruz County Regional Transportation Commission Bike Committee. The project limits are from the Highway 152 and Holohan Road intersection to the east near the Grimmer Road intersection.

The proposed revisions in TDA funding include the reallocation of \$15,000 in Bikeway Conflict funding to the Holohan Road Bike Lane Project. Staff from the Department of Public Works has met with the Bike Committee and they support this proposed transfer of funding. In addition, \$17,142.13 of unallocated TDA funding would be allocated to the Holohan Road Bike Lane Project. The funding allocations for the remaining County projects would remain unchanged in the 1998/99 TDA budget.

It is therefore recommended that the Board of Supervisors take the following action:

1. Approve the reallocation of \$15,000 of TDA Article 8 funding for the Bikeway Conflict Project to the Holohan Road Bike Lane Project.

2. Adopt the attached resolution accepting unanticipated TDA funding in the amount of \$17,142.13 and allocate this amount to the Holohan Road Bike Lane Project.

Yours truly,

JOHN A. FANTHAM
Director of Public Works

JJP:mg

Attachment

RECOMMENDED FOR APPROVAL:

County Administrative Office

copy to:

Public Works

Santa Cruz County Regional Transportation Commission Bike Committee

BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

RESOLUTION NO	
d	on the motion of Supervisoruly seconded by Supervisorue following resolution is adopted:
RESOLUTION ACCEPTING UNANTICIPATED REVENUE	
WHEREAS, the County of Santa Cruz is a recipient of funds from the TRANSPORTATION DEVELOPMENT ACT ARTICLE 8 FOR 1998/99 ROADSIDE BETTERMENT PROGRAM; and	
WHEREAS, the County is a recipient of funds in the amount of \$17,142.13 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and	
WHEREAS, pursuant to Government Code Sections 29130(c), 29064(b), such funds may be made available for specific appropriation by a four-fifths vote of the Board of Supervisors;	
NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$17,142.13 into Public Works Department	
Index No. 62 1220 Revenue Subobject No. 1582 and that such funds be and are hereby appropriated as follows:	
INDEX NO. ACCOUNT NO. PRJ/UCD	ACCOUNT NAME AMOUNT
621220 3590	DPW SERVICES \$17,142.13

<u>DEPARTMENT HEAD:</u> I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.	

Clerk of the Board

SUPERVISORS

APPROVED AS TO FORM:

ATTEST:

ABSENT:

Chief Assistant County Counsel

APPROVED

AS TO ACCOUNTING DETAIL:

Auditor-Controller

Chairperson of the Board

Distribution: Auditor-Controller

Public Works Department

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