

County of Santa Cruz 157

DEPARTMENT OF PUBLIC WORKS

701 OCEAN STREET, ROOM 410, SANTA CRUZ, CA 95060 (831) 454-2160 FAX (831) 454-2386 TDD (831) 454-2123

JOHN A. FANTHAM DIRECTOR OF PUBLIC WORKS

AGENDA: MARCH 2, 1999

February 24, 1999

SANTA CRUZ COUNTY BOARD OF SUPERVISORS 701 Ocean Street Santa Cruz, California 95060

SUBJECT: 1998 STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AUGMENTATION FUNDING PROJECT SELECTION

Members of the Board:

On December 8, 1998, your Board approved the attached two lists of county-wide storm damage (Table A) and road rehabilitation projects (Table B) for consideration by the Santa Cruz County Regional Transportation Commission (SCCRTC) for possible 1998 State Transportation Improvement Program (STIP) Augmentation revenue funding. Your Board also directed Public Works to report back at this time on the outcome of that submittal.

The SCCRTC, under the State's authorization, is required to prioritize and disburse to the various transportation agencies within the county a total of \$8843,000 in 1998 STIP Augmentation Fund revenue. Under their proposed guidelines, these funds could be used to (1) fund the local costs involved in repairing storm damaged roads; (2) obligate additional money to previously approved, under-funded regional transportation projects; or, (3) fund new regional road or transit rehabilitation projects that are considered "ready to go" (could be built within the next three years).

In response to the County's request, SCCRTC staff and the Transportation Commission's Policy Committee have recommended that the SCCRTC allocate over \$2,100,000 to Santa Cruz County and an additional \$1,700,000 to the various cities to assist with local nonreimbursable costs related to repairing storm damaged roads. If the Commission approves this \$3.8 million in STIP Augmentation funds for storm related work at its March 4, 1999 meeting, a reserve of approximately \$5 million would remain available for competitive proposals from the various agencies within the county for the other two categories of transportation improvements (Nos. 2 and 3 above).

SANTA CRUZ COUNTY BOARD OF SUPERVISORS Page -2-

On February 23, 1999, your Board reviewed our revised route concept for the proposed phased reconstruction of a critical portion of Graham Hill Road (a previously approved, under-funded category 2 STIP project). Included in that agenda item was our recommendation tha Public Works also review the previously submitted list of regional road projects (Table B) and return to your Board on or before April 13, 1999, with any other Augmentation funding proposals, in addition to the Graham Hill Road project. The specific criteria for such applications is still forthcoming from the SCCRTC.

It is therefore recommended that the Board of Supervisors direct Public Works to return to the Board on or before April 13, 1999, with: (1) the Transportation Commission's final project selection criteria for the 1998 State Transportation Improvement Program (STIP) Augmentation revenue; and (2) a list of recommended road rehabilitation candidate projects to be considered for STIP Augmentation funding .

Yours truly, ,

JOHN A. FANTHAM Director of Public Works

WBW:mg

i

Attachments

RECOMMENDED FOR APPROVAL:

ALL

County Administrative Officer

copy to: Public Works Santa Cruz County Regional Transportation Commission

INSCHEDULED 1996 DAMAGE SITES

	DSR	Road	Site	Sup.	Maint.	Project and	Project	Estimated	EstImated
	No.	Name	Location	Dist.	District	scope of work	Estimate	Local Need	FEMA/OES
1	002	Branciforte Dr.	PM 0.70	1	Α	Place compacted backfill & rock riprap	\$30,000	\$12,000	\$18,000
2	005	Granite Creek Rd.	PM 0.45	1	Α	Install crib or rock wall along shoulder	55,000	22,000	33,000
3	006	Granite Creek Rd.	PM 1.2	1	Α	Repair headwall and culvert outlets	25,000	10,000	15,000
4	007	Granite Creek Rd.	PM 1.5	1	Α	Shoulder washout, repair with pile or crib	150,000	60,000	90,000
5	008	Granite Creek Rd.	PM 2.18	1	Α	Repair headwall and culvert outlets	25,060	10,000	15,000
6	011	Happy Valley Rd.	PM 0.4	1	Α	Bridge site repair, install box culvert	500,000	200,000	300,000
7	049	Hazel Dell Rd.	PM 2.65	4	D	Install rockwall w/compacted backfill	37,000	14.800	22,200
8	O50	Hazel Dell Rd.	PM 2.77	4	D	Install rockwall w/compacted backfill	62,000	24,800	37,200
9	051	Highland Way	PM 2.13	1	С	Install rockwall w/compacted backfill	10,000	4,000	6,000
10	052	Highland Way	PM 2.59	1	С	Place compacted backfill & riprap	10,000	4,000	6,000
11	026	Hubbard Gulch Rd.	PM 0.55	5	В	Install rockwall w/compacted backfill	20,000	8,000	12,000
12	012	Jarvis Rd	PM 0.55	: 1	Α	Creekside scour problem	25,000	10,000	15,000
13	013	Jarvis Rd	PM 0.96	1	Α	Shoulder washout	20,000	8,000	12,000
14	014	Jarvis Rd	PM 1.04	1	Α	Shoulder washout	40,000	16,000	24,000
15	015	Jarvis Rd	PM 1.08	1	Α	Roadside washout	25,006	10,000	15,000
16	027	Lompico Rd.	PM 2.1	5	В	Place backfill, rlprap & remove rock	12,000	4,800	7,200
17	028	Lompico Rd.	PM 2.2	5	В	Install 30' long 6' high cribwall	75,000	30,000	45,000
18	017	Redwood Dr.	PM 0.09	2	D	Gabian repair place backfill & riprap	65,000	26,000	39,000
19	034	Rodeo Gulch Rd. N.	PM 3.14	1	С	Install 100' long 9' high rock wall	51,000	20,400	30,600
20	035	Rodeo Gulch Rd. N.	PM 3.8	1	С	Install 15' long 8' high cribwall	20,000	8,000	12,000
21	036	Rodeo Gulch Rd. N.	PM 3.85	1	С	Install 18' long 8' high cribwall	25,000	10,000	15,000
22	037	Rodeo Gulch Rd. N.	PM 3.87	1	С	Install 22' long 8' high cribwall	15,000	6.000	9,000
23	O38	Rodeo Gulch Rd. N.	PM 3.9	1	С	Install 25' long 8' high cribwall	20,000	8,000	12,000
				TO	AL ESTIM	ATED COST OF UNSCHEDULED 1996 DAMAGE	\$1,317,000	\$526,800	\$790,200

UNSICHEDULED 1997 DAMAGE SITES

ī 🕇	00144	Belair Ct.	PM 0.04	1	Α	Slope failure, construct rock wall	\$42,000	\$14,700	\$27,300
2	65402	Highland Way	PM 2.2	. 1	С	Slope failure, construct rock wall	35,000	12,250	22,750
3	65402	Highland Way	PM 2.3	1	С	Slope failure, construct rock wall	20,000	7,000	13,000
4	95064	Prescott Rd	PM 0.37	1	С	Slope failure, construct pilewall	75,000	26,250	48.750
5	95065	Prescott Rd.	PM 0.52	1	С	Slope failure, construct cribwall	50,000	17,500	32,500
6	00268 I	Redwood Place	End of road	5	В	Slope failure, construct cribwall	55,000	19,250	35,750
7	0729	Redwood Rd.	PM .23,.35,.45	2	D	Slope failure, construct rock wall	100,000	35,000	65,000
8	8723	Rider Road	PM 0.1, 0.15	2	D	Slope failure, construct rock wall	35,000	12,250	22,750
9	8724	Rider Road	PM 0.25, 0.3, 0.4	2	D	Slope failure, construct rock wall	25,000	8,750	16,250
10	8725	Rider Road	PM 0.66	2	D	Slope failure, construct rock wall	50,000	17,500	32,500
11	8726	Rider Road	PM 1.30	2	D	Slope failure, construct rock wall	85,000	29,750	55,250
12	95058	Webb Road	PM 0.63	4	D	Damaged stream headwall. replace same	200,000	70,000	130,000
1?	95057	Wheelock Road	PM 0.15	4	D	Slope failure, construct cribwall	100,000	35.000	65,000
	TO1ral ESTIMATED COST OF UNSCHEDULED 1997 DAMAGE!					\$872.000	\$305,200	\$566,800	

UNSCHEDULED 1998 DAMAGE SITES

1	27213 Bonny Doon Rd	P.M. 0.74	3	Α	Head wall damaged	\$40,000	\$10,000	\$30.000
2	TBD Bonny Doon Rd	PM 0.69	3	Α	Head wall washout	50,000	12.506	37,500
3	51494 Cherryvale Ave	PO 4155	1	Α	Shoulder work	10,000	2.500	7,500
4	27214 El Rancho Rd	at La Madonna Dr.	1	Α	Pavement slipout, road closed	1,500,000	375,000	1,125,000
5	51491 Ice Cream Grade Rd	PM 1.64	3	Α	Slipout shoulder backfill ac,ab	15,000	3,750	11,250
6	27261 Johans Beach Rd.	at end	1	Α	Embankment and tree damage	10,000	2,500	7,500
7	73978 Laurel Glen Rd	PM 2.10	1	Α	Slipout	150,000	37.500	112,500
8	51467 N. Rodeo Gulch Rd	PM 0.17	1	Α	Shoulder slipout	25.090	6,250	18,750
9	74690 N. Rodeo Gulch Rd	PM 4.35	1	Α	Rewnst. failed embankment	15,000	3,750	11,250
10	74690 N. Rodeo Gulch Rd	PM 4.62	1	Α	Reconst. failed embankment	15,000	3,750	11,250
11	72111 N. Rodeo Gulch Rd	PM 4.0	1	А	Rewnst. failed embankment & road	60,000	15,000	45,000
12	TBD Old Santa Cruz Hwy	PM 0.91	1	Α	Wash out	10,000	2,500	7,500
13	27260 Redwood Lodge Rd	At Laurel Road	1	Α	Slipout	15,000	3,750	11,250
14	51598 Scaron Rd at N end.	PM 0.1	3	Α	Repair road	45,000	11,250	33,750
15	TBD Schuities Rd	Various Locations	1	Α	Pavement damage,	100,000	25,000	75,000
16	51487 Swanton Rd	PM 3.43	3	Α	Wash out, repair headwall & rock wall	25,000	6,250	18,750
17	51488 Swanton Rd	PM 3.79	3	A	Wash out, repair headwall & rock wall	35,000	8,750	26,250
18	51488 Swanton Rd	PM 4.05	3	Α	Wash out, repair headwall & rock wall	35,000	8,750	26,250
19	51488 Swanton Rd	PM 4.50	3	Α	Repair hole in bridge approach	10,000	2,500	7.500
20	59196 Swanton Rd	PM 4.75	3	Α	Wash out, repair headwall & rock wall	100.000	25,000	75,000
21	59197 Swanton Rd	PM 5.05	3	Α	Wash out, repair headwall & rock wall	50,000	12,500	37,500
22	59199 Swanton Rd	PM 5.07	3	Α	Road slipout @ shoulder	30,000	7,500	22,500
23	59198 Swanton Rd	PM 5.2	3	Α	Slipout, repair with earth retain. structure	120,000	30,000	90,000

.

UNSCHEDULED 1998 DAMAGE SITES, cont.

	DSR	Road	Site SITES, CONT.	sup.	Maint.	Project and	Project	Estimated	Estimated
	Number	Name	Location	list.	istrict	Scope of Work	Estimate	.ocal Need	EMA/OES
l i	73979 A		PM 0.40	5	B	Large slide caused embankment to slipout	\$150,000	\$37,500	\$112,500
5		nina Grade Rd	PM 1.85	3	В	Culvert replacement	150,000	37,500	112,500
6	59191 E	Zayante Rd	PM 2.85	5	В	Shoulder slipout severe toe erosion	85.000	21,250	63,750
7	5 8192 E.	Zayante Rd	PM 4.90	5	В	Slipout and eroded embankment	15,000	3,750	11,250
'8	TBD	E. Zayante Rd	PM 5.04	5	В	2 sites slipout 35'If 8 road embankment	20,006	5,000	15,000
:9	TBD E	E. Zayante Rd	PM 5.85	5	В	30' If of ditch erosion	10,000	2,500	7,500
-10	TBD	E. Zayante Rd	PM 6.70	5	В	Slipout and tree removal	10,000	2,500	7,500
Ш		Zayante Rd	PM 6.85	5	В	Soils report needed, upgrade retaining wall	225,000	56,250	168,750
12		E. Zayante Rd	PM 1.67	5	В	30'If of roadway and embankment slipout	25,000	6,250	18,750
13		lenwood Dr	PM 4.43	5	В	Slipout of roadway and embankment	15,000	3,750	11,250
14		ubbard Gulch Rd	at Harmony Hill	5	В	Washout of roadway	30,000	7.500	22,500
15	5 1476 liv	,	at Fairmont	5	В	Road washout, add RSP. rehab embankment	25,000	6,250	18.750
36		akeview Dr (Felton)	PM 0.50	5	В	Up slope slide, still moving	15,000	3,750	11,250
17		zywoods Rd	PM 0.10	5	В	Drain and culvert damage	10,000	2,500	7.500
18		ittle Basin Way	PM 1.15	5	B	Shoulder and embankment slipout	45,000	11,250	33,750
39		ockhart Gulch	PM 1.55	5	В	Washout of roadway	10,000	2,500	7,500
04 11		odge Road	2 mi. from Park	5 5	B B	Repair hole in wall & roadway	25,000 30,000	6,250 7,500	18,750 22,500
12		ompico Rd Lompico Rd	PM 1.70 PM 1.85	5	B	Slipout of roadway and embankment Washout of roadway	20,000	5,000	15.000
12	TBD		At Highland Dr.	5	B	Pavement damage due to runoff	5,000	1,250	3,750
14		ambling Rd	at ECM service Rd	5	B	Base and pavement damage	15,000	3,750	11,250
15		iva Ridge	at Majestic	5	B	30' x $24'$ surface pavement damage.	5,000	1,250	3,750
16		iia Ridge	PM 0.40	5	В	200' x 12' surface pavement damage	20,000	5,000	15,000
47		Scenic Way	PM 0.35	5	B	12' x 12' x 6 embankment washout	10,000	2,500	7,500
48		eilh Dr	PM 0.24	5	В	Wood box culvert damage	25,006	6,256	18,750
19	51456 T	wo Bar Rd	PM 0.25	5	В	Reconst. wall and embankment	5,000	1,250	3,750
50	51457	wo Bar Rd	PM 1.68	5	в	Washout of roadway	5,000	1,250	3,750
51	51457 Tv	wo Bar Rd	PM 1.77	5	В	Repair cribwall & 18" CMP. Place RSP	10,000	2,500	7,500
52	51457 Tv	wo Bar Rd	PM 2.29	5	В	Repair washout of culvert & shoulder	45,000	11,250	33,750
53	51458 Tv	wo Bar Rd	PM 2.35	5	В	washout 10' x 35' cribwall w/back fill	38,000	9,500	28,500
54	51461 F	wo Bar Rd	PM 2.40	5	В	Washout rockwall 10' x 20'	12,000	3,000	9,000
55,		wo Bar Rd	PM 2.45	5	В	shoulder &fill erosion 8' x IO' slab wall	7,000	1,750	5,250
56;		wo Bar Rd	PM 2.72	5	В	IO' 25' rock wall in creek	18.000	4,500	13,500
57		wo Bar Rd	PM 3.10	5	В	washout 20' 8' rock wall	15,000	3,750	11,250
58;		Two Bar Rd	PM 3.18	5	В	Washout 30' x 8' rockwall	33,000	8.250	24,750
591		wo Bar Rd.	PM 3.0	5	В	30' IO' rockwall	25,000	6,250	18,750
6C)		Upper Zayante Rd	PM 1.11	5 5	B	Eroded ditch and roadway	5,000	1,250	3,750
61		Upper Zayante Rd	PM 2.21	э 5	B B	Washout of roadway	15,000 25,000	3,750	11,250 18,750
62! 631		lpper Zayante Rd airway Dr	PM 3.16 PM 15	2	C	Slipout pile wall or cribwall heavy groundwater Cribwall stump removal AC 8' x 30	300,000	8,250 75,000	225,000
64		airway Dr	PM 0.18	2	č	Cribwall AC IO' x 40	35,000	8,750	26,250
65		airway Dr	PM 0.20	2	č	Slipout of roadway and embankment	20,000	5,000	15,000
66)		len Haven Rd	PM 0.09	2	č	Slipout of roadway and embankment	20,000	5,000	15,000
6i'		lighland Way	PM 6.87	2	č	Repair washout of culvert & shoulder	15,000	3,750	11,250
683		orter Gulch Rd	PM 0.28	2	č	Former stack rubble wall cribwall 40' x 20	80,000	20,000	60,000
69		orter Gulch Rd	PM 0.78	2	Č	2 slipouts RSP backfill stack rubble wall	20,000	5,000	15,000
7c)		Prescott Rd	PM 0.39	2	С	Repair cribwall & AC dike	20,006	5,000	15,000
711		panish Ranch Rd	PM 0.20	1	С	Vertical 20' ft. slipout, repair with RSP	50,000	12,500	37,500
72		nesti Rd	PM 3.0	2	D	Hillside movement, reconst. embankment	10,000	2,500	7,500
7:3		mesti Rd	PM 2.60 to 2.9	2	D	Restore road, rehab. embankment	600,000	150,000	450,000
74		uena Vista Rd	PM 0.90	2	D	Shoulder failure, reconst. headwalls	10,000	2,500	7,500
75		uena Vista Rd	PM 2.83	2	D	Ditch and roadway eroded	10,000	2,500	7,500
763		uena Vista Rd	PM 4.2	2	D	Slide at 200' x 150	10,000	2,500	7,500
777		alabasas Rd	PM 0.88 & 0.90	2	D	Road shoulder & embankment failure	25,000	6,250	18.750
783		College Rd	PM 0.01	4	D	Wingwall erosion install sack conc, backfill	15,000	3,750	11,250
79		larkin Slough Rd	200' E of Buena Vista	2	D	Ditch and eroded	25,000	6,250	18,750
8()		arkin Valley Rd	PM 1.16 to 1.31	2	D	RSP rebuild road edge	20,000	5,000	15,000
8' 1		It. Madonna Rd	PM 2.78	4 4	D D	Shoulder washouts	10,000	2,500	7,500
32		Spring Valley Rd	PM 0.1 PM 0.4	4	D	Slipout of roadway and embankment Slipout of roadway and embankment	10,000 15,000	2,500 3,750	7.500 11,250
33 34	51488 5 51471 V	Spring Valley Rd	200' W of Corralitos Ck.	4	D	Rebuild box culvert	15,000 50,000	3,750 12,500	37,500
35		Webb Rd	at #1 73	4	D	Wash out of roadway	25,000	6,250	18,750
55			_		-	T OF UNSCHEDULED 1998 DAMAGES	\$5,113,000	\$1,278,250	\$3,834,750
				AINING.	120 003	TO UNSCREDULED 1990 DAWAGES	90,110,000	ψ1,270,200	<i>40,004,100</i>

ESTIMATED GRAND TOTAL OF ALL UNFUNDED STORM DAMAGE

\$7,302,000 \$2,110,250 \$5,191,750

COMBINED TOTAL OF STORM DAMAGED SITES

144 SITES



160

0(161 PAVEMENT MANAGEMENT REPORT ROAD SEGMENTS SELECTED FOR REHABILITATION & RESURFACING

RESURFACING PROJECTS

County Road Name	Approximate Beginning	Approximate End	Cost Est. (note 1)	Туре	Program Year (note 2)	Road Dist	Pavement Area Sq.Ft
Empire Grade Road	4330' N/Pineridge Rd	Pineridge Rd	\$467,640	A/C	1997	Α	103,920
Empire Grade Road	Pine Ridge Rd	100' N Quarry Bend	\$372,600	A/C	1998	A	82,800
Portola Drive	East Cliff Drive	Culvert Marker R.G.	\$497,070	A/C	1999	А	110,460
Soquel Avenue	Paul Minnie Avenue	110' W/Rodeo Gulch	\$626,670	A/C	1997	А	139,260
Soquel Avenue	Soquel Drive S. End	Hwy 1 on Ramp	\$162,000	A/C	2000	А	36,000
Soquel Drive	150' E. Paul Sweet Road	Thurber Lane	\$472,905	A/C	1997	А	105,090
Soquel Drive	West End of Soquel Drive	150' E Paul Sweet Rd	\$151,763	A/C	1999	А	33,725
Soquel San Jose Road	1800' N/ Paper Mill Rd	2300 Ft N/O Little Creek	\$866,250	A/C	1999	А	192,500
Soquel San Jose Road	Olson Rd	PM 6.23	\$606,645	NC	1999	Α	134,810
Soquel San Jose Road	Timber Lodge Road	PM 10.28	\$511,992	A/C	1997	Α	113,776
Summit Road	Del Monte Rd	700' W Morrill Rd	\$656,100	A/C	1999	A	145,800
Summit Road	Old Santa Cruz Hwy	Del Monte Way	\$719,550)	A/C	1997	А	159,900
Mt. Hermon Road	2338' E/O Graham Hill Rd	Zayante Bridge	\$227,160	A/C	1998	В	50,480
Mt. Hermon Road	5316' E/O Graham Hill Rd	10142' Graham Hill Rd	\$1,085,850	A/C	1998	В	241,300
41St Avenue	Cory Street	Soquel Drive	\$396,000	A/C	1998	Α	88,000
San Andreas Road	225' N Bonita Drive	Seascape Blvd	\$415,530	_ A/C	1998	С	92,340
San Andreas Road	Playa Blvd	Manresa State Beach	\$549,180	A/C	1998	С	122,040
Soquel Drive	Borregas Drive	Porter Gulch Road	\$1,103,342	A/C	2001	С	245,187
Soquel Drive	Rio Del Mar Blvd	Trout Gulch Road	\$756,000	A/C	2001	С	168,000
Freedom Blvd	0.45 Mile NW/Coffee Lane	Coffee Lane	\$420,323	A/C	1999	D	93,405
Freedom Blvd	Aptos High School Dr	Golden Torch TLR PRK	\$1,149,120	A/C	2000	D	255,360
Freedom Blvd	Coffee Lane	Green Valley Road	\$731,250	A/C	1999	D	162,500
Freedom Blvd	Golden Torch TLR PRK	Petery Lane	\$475,200	A/C	1999	D	105,600
Green Valley Road	Freedom Blvd	Hi-Grade Lane	\$343,440	A/C	1998	D	76,320
Green Valley Road	Hi-Grade Lane	0.09 Mi N/Holohan Rd	\$405,405	A/C	2000	D	90,090

TOTAL OF RESURFACING LOCATION!S \$14,168,984

Notes

1. This estimate is made using an average cost of \$4.50 per square foot of pavement resurfaced. Additional costs may apply in areas prone to poor drainage.

2. The year of programing is either from the current Pavemtn management Program of estimated as necessary by DPW.

3. This estimate is made using an average cost of \$7 per square foot of roadway rehabed. Additional costs may apply in areas needing sidewalks

REHABILITATION PROJECTS

REHABILITATION	PROJECTS		(note 3)				
Airport Blvd	Watsonville City Limit	Freedom Blvd	\$112,000	A/C	2001	D	16,000
Airport Blvd	Freedom Blvd	250' N/Freedom Blvd	\$112,000	A/C	2001	D	16,000
Airport Blvd	250' N/Freedom Blvd	Green Valley Road	\$773,080	A/C	2001	D	110,440
East Cliff Dr	7th Avenue	Lake Avenue	\$145,530	A/C	1998	А	20,790
Empire Grade Road	2900' N/Ice Cream Grade	40' S/Ice Cream Grade	\$515,375	A/C	2002	В	73,625
Green Valley Road	Carey Avenue	I Freedom Blvd	\$160,125	A/C	2002	Ď	22,875
Mt. Hermon Road	10142' E/O Graham Hill Rd	EMC 300' N/O Lockhart Gulch	\$642,880	A/C	2000	В	91,840
Soquel Drive	Soquel Creek Culvert	Porter Street	\$166,348	A/C	2001	В	23,764
Capitola Avenue	Soquel Drive	SC. City Limits	\$261,870	A/C	2002	В	37,410
Empire Grade Road	Sunlit Lane	2900' N/Ice Cream Grade	\$322.875	A/C	2002	Α	46,125
Freedom Blvd	80' S/Corralitos Road	1.69 Miles NW/Coffee Lane	\$700,245	A/C	1999	D	100,035
Soquel Avenue	Hwy 1 on Ramp	Paul Minnie Avenue	\$229,320	A/C	2002	С	32,760
Soquel Drive	Center Street	Soquel Creek Culvert	\$204,932	A/C	2003	С	29,276
San Andreas Road	Seascape Blvd	Playa Blvd	\$1,010,625	A/C	1998	A	144,375

TOTAL OF REHABILITATION LOCATIONS \$5,357,205