



County of Santa Cruz

PROBATION DEPARTMENT

P.O. BOX 1812, SANTA CRUZ, CA 95061-1812

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JOHN P. RHOADS
CHIEF PROBATION OFFICER

March 5, 1999

Agenda: March 23, 1999

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, California 95060

Resolution Accepting and Appropriating Unanticipated Revenue from State Office of Criminal Justice Planning for the Violence Against Women, Probation Specialized Unit Program

Dear Board Members:

On January 26, 1999, your Board approved the Probation Department's application to the Office of Criminal Justice Planning (OCJP) for the purpose of establishing a Violence Against Women, Probation Specialized Unit program. We are pleased to inform your Board that the grant application was approved and that the signed grant award has been received by the Probation Department. The grant award from OCJP is for a three-year period, beginning April 1, 1999 through March 30, 2002, and includes State funds in the amount of \$105,000 each year, totaling \$315,000. Required in-kind match in the amount of \$35,000 each year totals \$105,000, for a three-year budget total of \$420,000. It is now necessary to accept the unanticipated revenue and appropriate a portion of the funds and add two new positions to the Probation budget for the current fiscal year.

Salary costs for a Deputy Probation Officer II and Probation Aide, and related service and supply expenditures are fully funded by this grant award, and will be reimbursed through quarterly invoices to the Office of Criminal Justice Planning. There is no increase in net county cost as a result of the Probation Department's participation in this domestic violence program.

IT IS THEREFORE RECOMMENDED that your Board:

- 1) Adopt the attached resolution accepting unanticipated revenue in the amount of \$35,000 from the State Office of Criminal Justice Planning, and appropriate these funds for costs associated with the Probation Department's participation in the Violence Against Women, Probation Specialized Unit program, as described in the attached AUD-60; and
- 2) Add the following full-time, limited term (through March 31, 2002) positions to

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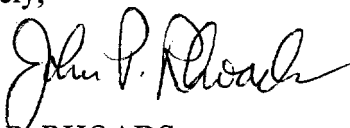
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Probation Department (Probation Grants Index 574 100) and direct the Personnel Department to study and classify the positions:

- 1 .O Deputy Probation Officer II
- 1 .O Probation Aide

- 3) Approve the fixed asset purchase of (2) personal computer systems.

Sincerely,



JOHN P. RHOADS
Chief Probation Officer

JPR:FN

Attachment: AUD60

RECOMMENDED:



SUSAN A. MAURIELLO
County Administrative Officer

cc: County Administrative Officer
Auditor-Controller
County Personnel
Probation Department

**BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA**

Batch #
Date:

RESOLUTION NO. _____

Document#
Amount:
LNS
T/C Hash

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds from State Office of Criminal Justice for Violence Against Women-Probation Specialized Unit program; and

WHEREAS, the County is recipient of funds in the amount of \$ 35,000 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c)/29064(b), such funds may be made available for specific appropriation by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$ 35,000 into

Department Probation

T/C	INDEX NUMBER	REVENUE SUBJECT NUMBER	ACCOUNT NAME	AMOUNT
001	574100	0782	State Criminal Justice	\$35,000

and that such funds be and are hereby appropriated as follows:

T/C	INDEX NUMBER	EXPENDITURE SUBJECT NUMBER	PRJ/UCD	ACCOUNT	AMOUNT
001 ↓	574100	3100		Regular Pay	\$19,500
					\$ 282
	574100	3150		00000	\$ 2,432
	574100	3160		Empl Insur	\$ 2,661
	574100	3240		Telephone	\$ 1,000
	574100	3493		Office Expense	\$ 3,125
	574100	8410		Fixed Assets	\$ 6,000
				(2 personal computer systems)	
Total:					\$35,000

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

By



Department Head

Date: _____

COUNTY ADMINISTRATIVE OFFICER

/ ☒ / DP

Recommended to Board

/ ☐ /

Not recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____, 19____ by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:

Henry A. Oberhelman III
County Counsel 12/16/97

APPROVED AS TO ACCOUNTING DETAIL:

Linda Chou, 3/9/99
Auditor-Controller

Distribution:

Auditor-Controller
County Counsel
County Administrative Officer
Originating Department

AUD60 (REV 12/97)

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