

County of Santa Cruz

PERSONNEL DEPARTMENT

701 OCEAN STREET, SUITE 310, SANTA CRUZ, CA 950604073 (631) 454-2600 FAX: (631) 454-2411 TDD: (931) 454-2123 DANIA TORRES WONG, DIRECTOR

AGENDA: May 4, 1999

April 19, 1999

BOARD OF SUPERVISORS County of Santa Cruz 701 Ocean Street Santa Cruz, CA 95060

TRANSFER FROM WORKERS' COMPENSATION CLAIMS RESERVES

Dear Members of the Board:

Unanticipated expenditures in the Medical Services and Compensation line items have created a need for a transfer in the amount of \$3 10,000 from reserves in the Workers' Compensation Insurance Fund, Budget Index 5 15300.

An additional \$300,000 in the Medical Services account provides for payments of medical and hospital claims anticipated through June 30, 1999 plus a small contingency. An additional \$10,000 in the Compensation account provides for an unanticipated increase in temporary disability payments to injured workers through June 30, 1999.

It is RECOMMENDED that your Board approve the attached transfer of \$3 10,000 from the Workers's Compensation Claims Reserves.

Very truly yours,

Dania Torres Wong Personnel Director

DTW:JM/jm

Attachment

RECOMMENDED:

SUSAN A. MAURIELLO County Administrative Officer

cc: Auditor-Controller

COUNTY OF SANTA CRUZ

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REQUEST FOR TRANSFER OR REVISION
OF BUDGET APPROPRIATIONS AND/OR FUNDS

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