



HEALTH SERVICES AGENCY
ADMINISTRATION

COUNTY OF SANTA CRUZ

HEALTH SERVICES AGENCY

P.O. BOX 962, 1080 EMELINE AVENUE
SANTA CRUZ, CA 95061
(408) 454-4066 FAX: (408) 454-4770
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May 5, 1999

AGENDA: May 18, 1999

BOARD OF SUPERVISORS

Santa Cruz County
701 Ocean Street
Santa Cruz, CA 95061

RE: ACCEPT ALLOCATION OF PROPOSITION 10 FUNDS FOR CALIFORNIA FAMILIES
AND CHILDREN FIRST PROGRAM

Dear Board Members:

The Health Services Agency has received \$50,000 as part of the County's allocation of Proposition 10 funds. As your Board is aware, Proposition 10 established the Statewide California Families and Children First program to promote early childhood development programs and is funded by an additional levy on tobacco products. The attached resolution appropriates \$7,499 for this fiscal year. The balance of the allocation will be expended in 1999/2000.

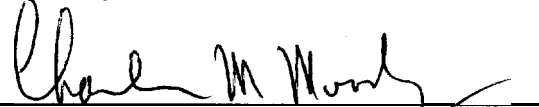
In previous actions, your Board established a trust fund to accept Proposition 10 revenue and created a local Families and Children First Commission to determine the use of these funds within the County, as mandated by the Proposition. A State Commission, also created by Proposition 10, provides statewide program administration, general guidance and direction to the local commissions. The \$50,000 allocation is a distribution from the State Commission intended to support an inclusive local planning process sensitive to the residents, community agencies and organization that are affected by Proposition 10.

HSA will use \$7,499 of the Proposition 10 allocation this fiscal year in a joint endeavor with the United Way to support the Santa Cruz County Children and Families First Commission.

It is therefore RECOMMENDED that your Board:


- 1. Adopt the attached resolution accepting and appropriating \$7,499 in Proposition 10 funds.

Sincerely,



 Charles M. Moody, HSA Administrator

RECOMMENDED:



 Susan A. Mauriello
 County Administrative Officer

cc: County Administrative Office
 Auditor-Controller
 County Counsel
 HSA Administration

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

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RESOLUTION NO. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds from State of California for Children and Families First program: and

WHEREAS, the County is recipient of funds in the amount of \$ 7,499 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c)/29064(b), such funds may be made available for specific appropriation by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$ 7,499 into

Department Health Services Agency

T/C	Index Number	Revenue Subobject Number	Account Name	Amount
01	133625	0894	State - Other	7,499

and that such funds be and are hereby appropriated as follows:

T/C	Index Number	Expenditure Subobject Number	PRJ/UCD	Account Name	Amount
021	133625	3665		Prof & Other Svces	7,499

DEPARTMENT. HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

By Charlene M. Mung
Department Head

Date 5/2/99

COUNTY ADMINISTRATIVE OFFICER

⁴⁴ Recommended

to Board

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Not Recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____ 19____ by the following vote (requires three-fifths vote for approval):

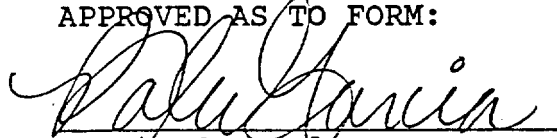
AYES: SUPERVISORS
NOES: SUPERVISORS
ABSENT: ' SUPERVISORS

CHAIR OF THE BOARD

ATTEST:

Clerk of the Board

APPROVED AS TO FORM:


County Counsel

APPROVED AS TO ACCOUNTING DETAIL:

 5/7/99
Auditor-Controller

Distribution:
Auditor-Controller
County Council
County Administrative, Officer
Originating Department