

County of Santa Cruz

HUMAN RESOURCES AGENCY

CECILIA ESPINOLA, ADMINISTRATOR
1000 EMELINE ST., SANTA CRUZ, CA 95060
(408) 454-4130 OR 454-4045 FAX: (408) 454-4642

Agenda: May 18, 1999

May 4, 1999

BOARD OF SUPERVISORS
County of Santa Cruz

701 Ocean St.
Santa Cruz, CA 95060

ACCEPT UNANTICIPATED REVENUE AND APPROVE THE PURCHASE OF COMPUTERS AND RELATED EQUIPMENT

Dear Members of the Board:

In accordance with Assembly Bill (AB) 1542, Chapter 270, Statutes of 1997 (25% fraud incentive payment), Santa Cruz County has received a Cal-Works fraud incentive payment of \$52,082. Santa Cruz County is receiving this reimbursement as a result of the collective efforts of the Human Resources Agency Program Integrity Unit: Eligibility, Income Earnings Verification System(IEVS), Collections, Investigations and Support staff.

The Santa Cruz County fraud incentive payment consists of a single payment to the County Treasurer which includes an equal amount of both state and federal dollars. The use of the state general fund portion is discretionary, whereas, the Federal Temporary Assistance for Needy Families (TANF) funds must be used for the purposes prescribed under the Federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 which includes, but are not limited to, activities that promote program integrity.

The purpose of this letter is to request your Board's acceptance of unanticipated revenue in the amount of \$26,000 for Fiscal Year 19980999 and approve the fixed asset purchase of computer and related equipment for the Special Investigations Unit, to enhance investigations and collection efforts. This purchase represents no additional County cost. HRA will return to your Board in Fiscal Year 199912000 to request the acceptance of the remainder of the incentive payment that will be used for safety and security enhancements once plans have been finalized.

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Accept Unanticipated Revenue and Approve the Purchase of Computer Related Equipment

IT IS THEREFORE RECOMMENDED that your Board:

- 1. Accept unanticipated revenue in the amount of \$26,000 for FY98/99 and appropriate these funds into Human Resources Agency index 392 100; and
- 2. Authorize the Human Resources Agency Administrator to purchase one IBM-Compatible Laptop Computer for \$3,500.

Very truly yours,

Cecilia Espinola Administrator

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RECOMMENDED:

Susan A. Mauriello

County Administrative Officer

Cecilia Espinolo