



County of Santa Cruz

DAVENPORT COUNTY SANITATION DISTRICT

701 OCEAN STREET, ROOM 410, SANTA CRUZ, CA 95060
(831) 454-2160 FAX (831) 454-2385 TDD (831) 454-2123

JOHN A. FANTHAM
DISTRICT ENGINEER

**APPROVED AND FILED
BOARD OF SUPERVISORS**

DATE: 3/23/99
COUNTY OF SANTA CRUZ
SUSAN A. MAURIELLO
EX-OFFICIO CLERK OF THE BOARD

BY Susan Mauriello DEPUTY

AGENDA: MARCH 23, 1999

March 17, 1999

BOARD OF DIRECTORS
DAVENPORT COUNTY SANITATION DISTRICT
701 Ocean Street
Santa Cruz, California 95060

SUBJECT: 1999/2000 SEWER SERVICE CHARGES

Members of the Board:

Attached for your Board's review is a notice of public hearing and an ordinance for the proposed 1999/2000 sewer service charge rates. These changes are necessary to comply with Proposition 2 18 and to increase revenue necessary to repay the first year's loan costs of the Davenport Oldtown Sewer Reconstruction Project. This project is intended to alleviate high inflow/infiltration into the system that occurs during times of prolonged heavy rainfall.

The estimated cost of the project is \$885,000. The District has applied for and received a grant from the U. S. Department of Agriculture, Rural Development for 75% of project costs, a grant from the State Water Resources Control Board (SWRCB) Small Communities Grant Program for approximately 4% of project costs, and a loan from the SWRCB State Revolving Fund Program for the balance. Your Board previously adopted a resolution establishing sewer service charges and/or Capital Improvement Program (CIP) contributions from RMC Lonestar as the dedicated source of revenue to repay this loan. The loan has an interest rate of 2.6% and is payable over 20 years. The repayment is estimated to be \$11,980 per year, 75% of which would be paid by RMC Lonestar per the existing CIP contribution agreement.

Proposition 2 18 requires that the District mail individual notices to all users whose rates are being increased. This notice must be mailed a minimum of 45 days in advance of the public hearing. In order to meet this time line, the attached notice must be mailed by April 2, 1999. Notices will be sent upon your Board's approval.

The proposed sewer service charges for 1999/2000 are as follows:

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<u>Sewer Customers</u>	<u>Existing Rates 1998/1999</u>	<u>Proposed Rates 1999/2000</u>
Residential	\$577.47/year	\$564.00/year
Commercial	\$3.23/HCF* (minimum charge of \$577.47/year)	\$4.45/HCF (plus base rate of \$20 1.1 S/year)
School	\$30.22/ADA**	\$11.87/ADA (plus base rate of \$201.1 S/year)

* Hundred Cubic Feet of Water

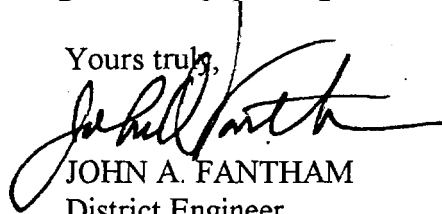
**Average Daily Attendance

In order to implement these rates, it is necessary to adopt an ordinance amending District Code for sewer rates. To adopt this ordinance, your Board must first hold a public hearing.

It is therefore recommended that the Board of Directors take the following action:

1. Set a public hearing for May 18, 1999, at 9:00 a.m. or thereafter to consider adoption of an ordinance amending District Code Title 4, Article III, Section 4.08.160 through 4.08.180, for sewer service charges.
2. Direct staff to mail the attached Notice of Public Hearing in accordance with state law as amended by Proposition 218.
3. Direct the Clerk of the Board to publish the attached Notice of Public Hearing, once, at least 45 days prior to the public hearing, and then again once a week for two weeks prior to the hearing in a newspaper of general circulation.

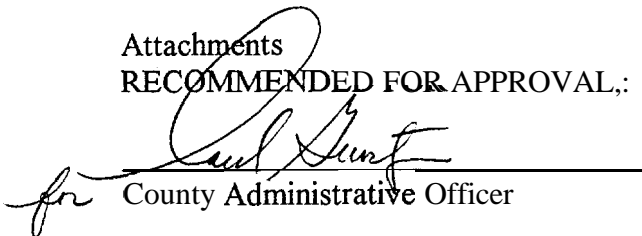
Yours truly,



JOHN A. FANTHAM
District Engineer

DB:bbs

Attachments
RECOMMENDED FOR APPROVAL,:



County Administrative Officer

copy to: State Water Resources Control Board
Regional Water Quality Control Board
Public Works

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ORDINANCE NO. 53

DAVENPORT COUNTY SANITATION DISTRICT

SANTA CRUZ COUNTY, CALIFORNIA

**AN ORDINANCE AMENDING DISTRICT CODE TITLE 4, CHAPTER 4.08,
ARTICLE III, SECTIONS 4.08.160 THROUGH 4.08.180
SEWER SERVICE CHARGES**

The Board of Directors of the Davenport County Sanitation District DO ORDAIN
as follows:

SECTION I

Title 4, Chapter 4.08, Article III, Section 4.08 160 through 4.08.180 of the
District Code are hereby amended to read as follows:

4.08.160 Amount of charge--Residential facilities. The sewer service charge
for each residential facility shall be five hundred sixty-four dollars per year. (Ord. 53 § 1 (part),
1999: Ord. 51 §1 (part), 1996: Ord. 49 §1 (part), 1995: Ord. 44 §1 (part), 1994: Ord. 41 §1 (part),
1993: Ord. 36 §1(part), 1992: Ord. 34 §1(part), 1991: Ord. 29 §1(part), 1990: Ord. 27 § 1(part),
1989: Ord. 24 §1(part), 1988: Ord. 22 §1(part), 1987: Ord. 18 §1(part), 1986: Ord. 14 §1(part),
1985: Ord. 11 §1(part), 1984: Ord. 6 §3.2, 1983)

4.08.170 Amount of charge--Commercial facilities.

A. The sewer service charge for each commercial facility or for each separate
business within such a facility shall be two hundred one dollars and fifteen cents per year plus four
dollars and forty-five cents per hundred cubic feet, based upon the previous calendar year's water
use.

B. In the event that the quality of waste discharge by a commercial facility is of such a
character that, in the opinion of the district engineer, it will impose a more than normal maintenance
and operation burden on the district works, the amount of the sewer service charge for such
commercial facility shall be determined by the board and subsection (a) of this section shall not be
applicable to such facility. (Ord. 53 § 1 (part) 1999: Ord. 5 1 §1 (part), 1996: Ord. 49 § 1 (part),
1995: 44 §1 (part), 1994: Ord. 41 §1 (part), 1993: Ord. 36 §1(part), 1992: Ord. 34 §1(part), 1991:
Ord. 29 §1(part), 1990: Ord. 27 § 1(part), 1989: Ord. 24 §1(part), 1988: Ord. 22 §1(part), 1987:
Ord. 18 §1(part), 1986: Ord. 14 §1(part), 1985: Ord. 11 §1(part), 1984: Ord. 6 §3.3, 1983)

4.08.180 Amount of charge--School facilities. The annual sewer service charge for
each school, whether public or private, shall be two hundred one dollars and fifteen cents per year
plus eleven dollars and eighty-seven cents per student based on the average daily attendance for the
school during the school year. (Ord. 53 § 1 (part), 1999: Ord. 5 1 §1 (part), 1996: Ord. 49 §1
(part), 1995: Ord. 44 §1 (part), 1994: Ord. 41 §1 (part), 1993: Ord. 36 §1(part), 1992: Ord. 34
§1(part), 1991: Ord. 29 §1(part), 1990: Ord. 27 § 1(part), 1989: Ord. 24 §1(part), 1988: Ord. 22
§1(part), 1987: Ord. 18 §1(part), 1986: Ord. 14 §1(part), 1985: Ord. 11 §1(part), 1984: Ord. 6
§3.4, 1983)

SECTION II

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The rates and charges established pursuant to Section I of this ordinance, shall take effect beginning July 1, 1999, or as soon thereafter as this ordinance takes effect.

SECTION III

Upon adoption, this ordinance shall be entered in the minutes of the Board and shall be published once within fifteen (15) days following its adoption in a newspaper published in the County and having general circulation in the District. This ordinance shall take effect on the 31st day after the date of final passage.

PASSED AND ADOPTED by the Board of Directors of the Davenport County Sanitation District, State of California, this _____ day of _____, 1999, by the following vote:

AYES: DIRECTORS

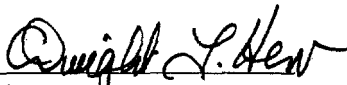
NOES: DIRECTORS

ABSENT: DIRECTORS

Chairperson of said Board

ATTEST: _____
Clerk of said Board

Approved as to form:


Assistant County Counsel

Distribution: County Counsel
Public Works

DAVENPORT COUNTY SANITATION DISTRICT

SANTA CRUZ COUNTY, CALIFORNIA

**AN ORDINANCE AMENDING DISTRICT CODE TITLE 4, CHAPTER 4.08,
ARTICLE III, SECTIONS 4.08.160 THROUGH 4.08.180
SEWER SERVICE CHARGES**

The Board of Directors of the Davenport County Sanitation District DO ORDAIN as follows:

SECTION I

Title 4, Chapter 4.08, Article III, Section 4.08 160 through 4.08.180 of the District Code are hereby amended to read as follows:

4.08.160 Amount of charge--Residential facilities. The sewer service charge for each residential facility shall be ~~five hundred seventy-seven dollars and forty-seven cents~~ five hundred sixty-four dollars ~~per year~~ (Ord. 53 § 1 (part), 1999: Ord. 51 § 1 (part), 1996: Ord. 49 § 1 (part), 1995: Ord. 44 § 1 (part), 1994: Ord. 41 § 1 (part), 1993: Ord. 36 § 1 (part), 1992: Ord. 34 § 1 (part), 1991: Ord. 29 § 1 (part), 1990: Ord. 27 § 1 (part), 1989: Ord. 24 § 1 (part), 1988: Ord. 22 § 1 (part), 1987: Ord. 18 § 1 (part), 1986: Ord. 14 § 1 (part), 1985: Ord. 11 § 1 (part), 1984: Ord. 6 § 3.2, 1983)

4.08.170 Amount of charge--Commercial facilities.

A. The sewer service charge for each commercial facility ~~shall be based upon the annual use of water by~~ or for each separate business within such a facility and shall be two hundred one dollars and fifteen cents per year plus four dollars and forty-five cents per hundred cubic feet, based upon the previous calendar year's water use. 2

~~1. A charge of five hundred seventy-seven dollars and forty-seven cents per year for each such facility; and~~

~~2. A charge of three dollars and twenty-three cents per month per one hundred cubic feet, or fraction thereof, over the first fourteen thousand five HCF of water used by such facility.~~

B. In the event that the quality of waste discharge by a commercial facility is of such a character that, in the opinion of the district engineer, it will impose a more than normal maintenance and operation burden on the district works, the amount of the sewer service charge for such commercial facility shall be determined by the board and subsection (a) of this section shall not be applicable to such facility. (Ord. 53 § 1 (part) 1999: Ord. 51 § 1 (part), 1996: Ord. 49 § 1 (part), 1995: 44 § 1 (part), 1994: Ord. 41 § 1 (part), 1993: Ord. 36 § 1 (part), 1992: Ord. 34 § 1 (part), 1991: Ord. 29 § 1 (part), 1990: Ord. 27 § 1 (part), 1989: Ord. 24 § 1 (part), 1988: Ord. 22 § 1 (part), 1987: Ord. 18 § 1 (part), 1986: Ord. 14 § 1 (part), 1985: Ord. 11 § 1 (part), 1984: Ord. 6 § 3.3, 1983)

4.08.180 Amount of charge--School facilities. The annual sewer service charge for each school, whether public or private, shall be ~~thirty dollars and twenty-two cents~~ two hundred one dollars and fifteen cents per year plus eleven dollars and eighty-seven cents per student based on the average daily attendance for the school during the school year. (Ord. 53 § 1 (part), 1999: Ord. 5 1 §1 (part), 1996: Ord. 49 §1 (part), 1995: Ord. 44 §1 (part), 1994: Ord. 41 §1 (part), 1993: Ord. 36 §1(part), 1992: Ord. 34 §1(part), 1991: Ord. 29 §1(part), 1990: Ord. 27 § 1(part), 1989: Ord. 24 §1(part), 1988: Ord. 22 §1(part), 1987: Ord. 18 §1(part), 1986: Ord. 14 §1(part), 1985: Ord. 11 §1(part), 1984: Ord. 6 §3.4, 1983)

SECTION II

The rates and charges established pursuant to Section I of this ordinance, shall take effect beginning July 1, 1999, or as soon **thereafter** as this ordinance takes effect.

SECTION III

Upon adoption, this ordinance shall be entered in the minutes of the Board and shall be published once within **fifteen** (15) days following its adoption in a newspaper published in the County and having general circulation in the District. This ordinance shall take effect on the 3 1st day after the date of final passage.

PASSED AND ADOPTED by the Board of Directors of the Davenport County Sanitation District, State of California, this _____ day of _____, 1999, by the following vote:

- AYES: DIRECTORS
- NOES: DIRECTORS
- ABSENT: DIRECTORS

Chairperson of said Board

ATTEST: _____
Clerk of said Board

Approved as to form:


~~Assistant~~ County Counsel

Distribution: County Counsel
Public Works

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