



County of Santa Cruz

101

COUNTY ADMINISTRATIVE OFFICE

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SUSAN A. MAURIELLO, J.D., COUNTY ADMINISTRATIVE OFFICER

May 17, 1999

AGENDA: May 25, 1999

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

BUDGET HEARING SCHEDULE

Dear Members of the Board:

On May 18, 1999, your Board accepted the County Administrative Officer's 1999-00 Proposed Budget and set June 16, 1999 as the date on which Public Hearings on the Proposed Budget would begin. Budget Hearings continue through June 24, 1999. Attached is the proposed schedule for the 1999-00 Budget Hearings.

It is therefore RECOMMENDED that your Board adopt the schedule for 1999-00 Budget Hearings and direct the Clerk to provide the required public notice.

Very truly yours,

Susan A. Mauriello
County Administrative Officer

cc: Each Department Head

Attachment

1999-00 BUDGET HEARING SCHEDULE

Wednesday, June 16, 1999

9:00 A.M. - 12:00 P.M.

(Board to recess at 12 P.M. to allow members to attend Air Pollution Control District Meeting)

INTRODUCTION AND PUBLIC HEARINGS

- 9:00 A.M.** Public Hearing on Proposed Budget
- Presentation by County Administrative Officer
 - Financial Update and Supplemental Recommendations
 - Public Comment

DEPARTMENTAL BUDGETS

Association of Monterey Bay Area Governments

Monterey Bay Area Air Pollution Control District

Local Agency Formation Commission

Board of Supervisors

County Administrative Office

County Counsel

Commissions

Agricultural Commissioner

- A. Pest Detection
- B. Weights and Measures
- C. Mosquito Abatement

Assessor

Auditor-Controller

Animal Control

1999-00 BUDGET HEARING SCHEDULE

Thursday, June 17, 1999

9:00 A.M.

PUBLIC HEARINGS

- 9:00 A.M.** Public Hearing on 1999-00 Criminal Justice Administration Fee
- 7:30 P.M.** Santa Cruz County Flood Control and Water Conservation District-Zone 7 Meeting in Watsonville

DEPARTMENTAL BUDGETS

Probation

- A. Juvenile Hall
- B. Probation
- C. State Correctional Schools
- D. Care of Court Wards
- E. Pre-Trial Services

Superior Court

Grand Jury

Public Defender

Sheriff-Coroner

- A. Sheriffs Bureau
- B. Burial of Indigents
- C. Detention Bureau
- D. Adoption of 1999-00 Criminal Justice Administration Fee

District Attorney-Public Administrator

- A. Criminal Prosecution/Public Administrator
- B. Consumer Affairs
- C. Victim/Witness Program
- D. Bad Check Collection/Defendant Diversion
- E. Anti-Drug Enforcement
- F. Family Support

Planning

- A. Building
- B. Geographic Information System
- C. Planning
- D. Environmental Impact Reports
- E. Santa Cruz County Flood Control And Water Conservation-Zone 4
- F. Santa Cruz County Flood Control And Water Conservation-General
- G. Fish and Game

1999-00 BUDGET HEARING SCHEDULE

Friday, June 18, 1999

1:30 P.M.

(Board to convene at 1:30 P.M. to allow members
to attend morning Transit District Meeting)

PUBLIC HEARINGS

1:30 P.M. As the Santa Cruz County Flood Control and Water Conservation District -
or thereafter Zone 5 Board of Directors, Public Hearing on the Proposed Budget

1:30 P.M. As the Board of Directors of the Santa Cruz County Redevelopment Agency,
or thereafter Public Hearing on the Proposed Budget

DEPARTMENTAL BUDGETS

Redevelopment Agency

- A. General Administration
- B. Housing Program Administration
- C. Capital Projects
- D. Low and Moderate Income Housing
- E. Capital Projects - Tax Increment
- F. Low and Moderate Income Housing -Tax Increment
- G. Soquel Village Business and Parking Improvement Areas
- H. Housing Rehabilitation - CDBG Grant and General
- I. Housing - Paloma Del Mar
- J. Housing - In Lieu Fees
- K. CSA #9E - Streetscape

Parks, Open Space and Cultural Services

- A. County Service Area No. 11
- B. County Service Area No. 11 L
- C. Art in Public Places
- D. Cultural Resources
- E. Off Road Vehicle Fund

Department of Public Works

- A. Real Property
- B. Survey and Plan Review
- C. Parking Programs
- D. Construction Inspection
- E. Traffic Planning and Traffic Engineering
- F. Road Fund
- G. Roadside Betterment
- H. Redevelopment Agency Engineering
- I. Board Governed Special Districts

1999-00 BUDGET HEARING SCHEDULE

**Monday, June 21, 1999
9:00 A.M.**

DEPARTMENTAL BUDGETS**Community Programs****Human Resources Agency**

- A. Employment and Training Services
- B. Benefits
- C. Social Services
- D. Multipurpose Senior Services Program
- E. Veteran Services
- F. Public Guardian
- G. Administration

Health Services Agency

- A. Public Health
- B. Environmental Health
- C. Outpatient Clinics
- D. Community Mental Health
- E. Drug and Alcohol Programs
- F. County Programs
- G. Medical Care for Indigents-MediCruz
- H. Administration and Support Services
- I. County Service Area No. 12-Wastewater Management
- J. County Service Area No. 12A-Wastewater Management

1999-00 BUDGET HEARING SCHEDULE

Tuesday, June 22, 1999
9:00 A.M.

9:00 A.M. Board of Supervisors Regularly Scheduled Meeting

DEPARTMENTAL BUDGETS**Personnel**

- A. Training
- B. Equal Employment Opportunity
- C. Risk Management

Information Services

- A. Data Processing
- B. Telecommunications
- C. Duplicating Services

General Services

- A. Purchasing
- B. Facilities Management
- C. Central Stores and Warehouse
- D. Service Center

Emergency Services

- E. Communications -Technical Services
- F. County Fire
- G. County Service Area No. 48
- H. County Service Area No. 4 - Pajaro Dunes
- I. Communications - Dispatch

Treasurer- Tax Collector**County Clerk-Recorder**

- A. Recorder
- B. Elections

Library**Agricultural Cooperative Extension****Catch Up**

NO BUDGET HEARINGS SCHEDULED ON WEDNESDAY, JUNE 23, 1999

1999-00 BUDGET HEARING SCHEDULE

Thursday, June 24, 1999
10:45 A.M.

PUBLIC HEARINGS

10:45 A.M. Public Hearing on Unified Fee Schedule

REPORTS, BUDGETS AND FINAL ACTIONS

Unified Fee Schedule

Last Day Reports

County Service Area No. 38

Plant Acquisition

- A. FEMA Hazard Mitigation Grant
- B. Park Dedication Funds
- C. State Park Bonds

Debt Service

General County Revenues

Appropriations for Contingencies

Contracts And Agreements List

Final Budget Actions