CRUZ





GOVERNMENTAL CENTER

RICHARD W. BEDAL

COUNTY CLERK GAIL L. **PELLERIN** FLECTIONS MANAGER 701 OCEAN STREET --- ROOM 210 SANTA CRUZ, CALIFORNIA **95060-4076** PHONE (408) 454-2060 FAX **(408)** 454-2445

SANTA

OF

June 9, 1999

AGENDA: JUNE 15, 1999

COUNTY

Board of Supervisors County of Santa Cruz 701 Ocean Street Santa Cruz, CA 95060

Re: ACCEPT UNANTICIPATED REVENUES

Dear Members of the Board,

During the June 1998-1999 budget hearings the Elections Department's proposed budget only included the costs of the November 1998 Election. The April and June Special Elections were not scheduled until after budget hearings. Although the cities of Santa Cruz and Scotts Valley are paying for the costs of the two special elections, additional funds must be appropriated in the Election Department budget. Additional funds must also be appropriated for the higher than anticipated costs of the November 1998 election.

The Special City of Santa Cruz election held on March 2, 1999, the City of Scotts Valley election held on June 8, 1999, and the higher than anticipated costs of the November 1998 election increased the department's extra help and overtime charges by \$55,000. The City of Santa Cruz was billed and has paid their costs. The City of Scotts Valley will be billed for the costs of their election. The schools, cities and special districts have each paid their proportionate share of the increased costs of the November 1998 Election. The total unanticipated revenues from these three elections exceed \$55,000.

It is therefore RECOMMENDED your Board adopt the attached resolution accepting and appropriating unanticipated revenues in the amount of \$55,000 from the schools, cities and special districts for the costs incurred while conducting their elections.

Sincerely,

Richard W. Bedal Treasurer-Tax Collector

RECOMMENDED: SUSAN A. MAURIELLO County Administrative Officer

BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

Resolution So.

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

Whereas. the County of Santa Cruz is a recipient of funds from <u>schools</u>, cities and special districts <u>for conducting their elections</u> program; and

WHEREAS, the County is recipient of funds in the amount of \$55,000 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c) / 29064(b), such funds may be made available for specific appropriation by four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of §55,000 into Department Elections

T/C	Index Number	Revenue Subobiect Number	Account Name	Amount
001	214000	1242	Dist.Elec.Charges	\$55, 000

and that such funds be and are hereby appropriated as follows:

<u> T/C</u>	Index Number	Espenditure <u>Subobiect</u> Number	PRJ/UCD	Account Name	Amount
021	214000	3110		RegPayExtra Help	\$55,000

DEPARTMENT HEAD I hereby **certify** that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) **recieved within** the current fiscal year.

IW. B Bv

Department Head

Date_June 8, 1999

AUD60 (Rev 12:97)

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COUNTY ADMINISTRATIVE OFFICER

 $\frac{M^{O}}{M}$ / Recommended to Board

/ ____/ Not recommended to Board

PASSED AND ADOPTED by the Board of Supenisors of the County of Santa Cruz, State of California, this ______ day of ______, 19____ by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

YOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

APPROVED AS TO FORM: <u>Jone (1- Oberlutmom HP</u> County Counsel (2) (4 (97)

APPROVED AS TO ACCOUNTING DETAIL:

Auditor-Controller

Distribution:

Auditor-Controller County Counsel Count?; Administrative Officer Originating Department

AUD60 (REV 12/97)

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