

DIRECTOR OF PUBLIC WORKS

County of Santa Cruz

DEPARTMENT OF PUBLIC WORKS

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AGENDA: JUNE 15, 1999

June 4, 1999

SANTA CRUZ COUNTY BOARD OF SUPERVISORS 701 Ocean Street Santa Cruz, California 95060

SUBJECT: STATUS REPORT ON 1998 STATE TRANSPORTATION IMPROVEMENT

PROGRAM(STIP) AUGMENTATION FUNDING PROJECT APPLICATIONS INCLUDING VARIOUS TRANSPORTATION PROJECTS TO SERVE THE

GRAHAM HILL ROAD PROBATION CENTER

Members of the Board:

On April 13, 1999, your Board directed Public Works to report back at this time on the status of the County's various applications to the Santa Cruz County Regional Transportation Commission (SCCRTC) for 1998 STIP Augmentation Funding. On March 9, 1999, your Board also directed Public Works to report back at budget time on the possibility of including certain pedestrian, bicycle, and transit service improvements to serve the County's Juvenile Probation Center on Graham Hill Road in the 1999/2000 Road Budget. Based on the SCCRTC's action on June 3, 1999, (please refer to attached table) we can now provide you with the following report on the status of these two issues.

Based on the recommendations of both their Interagency Technical Advisory and Transportation Policy Committees, the Commissioners approved \$1.0 million in 1998 STIP Augmentation **funding** for the County's number one priority road project on Graham Hill Road (added to our previously authorized \$1,200,000), and \$280,000 for rehabilitation work on a portion of Freedom Boulevard. In addition, the Commission approved \$2,110,000 to help offset local costs involved in completing storm damage repair work to numerous County roads over the next three years.

The Commission was unable to provide funding for either our Empire Grade or Soquel-San Jose Road rehabilitation project proposals (they received over \$24 million in applications for the \$5 million available in this funding cycle).

While the County did not receive grants from either STIP monies or the Transportation Enhancement Act (TEA) program in this funding cycle for pedestrian or bicycle paths to the Probation Center, some transit (bus stop) improvements on Graham Hill Road will be included in our proposed road improvement project. This project, now scheduled for construction in 2001, will include a new bus pullout on the southbound side of Graham Hill Road across from the Probation Center, along with bus rider shelters along both sides of the roadway.

It is therefore recommended that the Board of Supervisors accept and file this report.

Yours truly,

JOHN A. FANTHAM Director of Public Works

TLB:mg

Attachments

RECOMMENDED FOR APPROVAL:

County Administrative Officer

copy to: Public Works

1998 STIP Augmentation
Staff and Committee Recommendations (\$ thousands)

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No	Location	Project	Description	Start Construct	Staff Rec.	STIP Request	Prior STIP	RSTP or CMAC	Local or Other	Total cost	Bike Comm	ITAC Rec	TPC Rec	Ī
1	Capitola	Capitola Road Rehabilitation (Clares St. to City limits 25 miles)	Overlay and reconstruct Capitola Rd. Includes bus turnouts and new curb cuts to meet ADA requirements.	Mar 2000	\$360	\$360	\$0	\$0	\$30	\$390	\$360	\$360	\$360	
2	County Priority 1	Graham Hill Rd Improvements (Roaring Camp Rd to .64 mi south)	Realigns road, constructs center turning lane, 6' shoulder/bike lanes. Improves storm drainage, signage and adds safely lighting. Same boundary as existing STIP project, with more improvements.	June 2001	\$500	\$1,500	\$1,000	\$0	\$200	\$2,700	\$500	\$1,000	\$1,000	
3	County	Empire Grade Rd Rehabilitation (Pine Ridge Rd to north of Quarry Send Rd65 miles)	Road and pavement rehabilitation, drainage improvements.	July 2000	\$0	\$450	\$0	\$0	\$0	\$450	\$0	\$0	\$0	
4	County	Freedom Blvd Rehabilitation (Corrralitos Rd. to Green Valley Road85 miles)	Road and pavement rehabilitation, drainage improvements.	July 2000	\$680	\$680	\$0	\$0	\$0	\$680	\$680	\$280	\$280	
5	County	Soquel-S. Jose Rd Rehabilitation (no. of Paper Mill Rd. to Little Creek Rd55 miles)	Road and pavement rehabilitation, drainage improvements.	July 2000	\$0	\$820	\$0	\$0	\$0	\$820	\$0	\$0	\$0	
6	County TEA Request	Graham Hill Rd Pedestrian Path (Lockwood Lane to County Juvenile Probation Ctr60 miles)	Pedestrian path on east side of road from bus stop to Juvenile Center.	Aug 2003	\$175	50	\$0	\$0	\$25	\$200	\$175	\$0	\$0	
7	Santa Cruz Priority 1	Santa Cruz Multimodal Station	Constructs a park and ride lot and station for beach shuttle and future rail service	July 2000	\$500	\$950	\$2,100	\$750	\$100	\$3,900	\$250	\$425	\$425	
8	Santa Cruz Priority 2	3an Lorenzo R. Bike/Ped Bridge (at Felker Street. near Highway 1)	Constructs a bridge over river near Highway 1. Extends the levee path and builds crossing under Hwy 1.	July 2001	\$400	\$400	\$800	\$0	\$50	\$1,250	\$400	\$400	\$400	
9	Santa Cruz Priority 3	3each Street Bike Path (W. Cliff Drive to River Levee)	Constructs a protected bike path on this one-way street. Includes curbs, sidewalk, drainage and removal of parking.	July 2000	\$0	\$480	\$0	\$50	\$70	\$600	\$250	\$0	\$0	
10	Santa Cruz Priority 4	3roadway Avenue Rehabilitation (Riverside Ave to Ocean St.)	Rehabilitates road pavement.	July 1999	\$0	\$90	\$0	\$0	\$20	\$110	\$0	\$0	\$0	
:11	Santa Cruz <i>Pr</i> iority 4	ioquel Avenue Rehabilitation (Riverside Ave. to N. Branciforte)	Rehabilitates road pavement.	Jiuly 1999	\$0	\$310	\$0	\$0	\$100	\$410	\$0	\$0	\$ <u>\$</u>	



1998 STIP Augmentation Staff and Committee Recommendations (\$ thousands)

6/3/99 APPROVED

			_			Funding Requested							
No.	Location	Project	Description	Start Construct	Staff Rec.	STIP Request	Prior STIP	RSTP or CMAQ	Local or Other	Total Cost	Bike Comm	ITAC Rec	TPC Rec
12	SCMTD	Consolidated Operations Facility (in west Santa Cruz, near Swift and Delaware Sts.)	Constructs two buildings for admin operations and maint., 90,000 sq fl. Includes vehicle washing/fueling area and bus/employee parking lots.	Jan 2000	\$2,000	\$2,500	\$6,000	\$0	\$22,470	\$30,970	\$2,000	\$1,800	\$1,800
1133	S. Valley	Green Hills Road improvements (Glen Canyon Rd to Lodato Park 1 mile)	'Constructs an asphalt path for pedestrians and Class li bike lanes.	Sept 1999	\$0	\$300	\$0	\$0	\$131	\$431	\$0	\$0	\$0
14	S. Valley	Mt. Hermon Road Rehabilitation (eastbound: Scotts Valley Dr. to Lockewood Lane; westbound: Lockhart Gulch Rd. to Lockewood Lane)	Pavement rehabilitation and road reconstruction.	Nov 2000	\$412	\$412	\$0	\$0	\$45	\$457	\$412	\$412	\$412
15	Watsonv	Airport Boulevard Widening (Ross Avenue to Freedom Blvd57 miles)	Widening and reconstruction of road to 4 lanes, with sidewalks and improved bike lanes.	Nov. 1999	\$0	\$734	\$0	\$0	\$489	\$1,223	\$0	\$350	\$350
16	Watsonv	Harkins Slough Rd. 'Bridge over Struve Slough	Construct and improve the road over the slough to include four travel lanes, two bike lanes and one sidewalk. includes realignment of approaches.	Aug 2001	\$0	\$8,049	\$0	\$0	\$1,105	\$9,154	\$0	\$0	\$0
17	Watsonv	Harkins Slough Rd. Bridge over Watsonville Slough	Construct and improve the road over the slough to include two travel lanes, two bike lanes and one sidewalk. includes realignment of approaches.	Aug 2001	\$0	\$6.018	\$0	\$0	\$919	\$6,937	\$0	\$0	\$0
			Total STIP Aug. Recommendations: Total STIP Augmentation Requests: Total competitive STIP Augmentation fu		\$5,027	\$24,053 ~ \$5,000					\$5,027	\$5,027	\$5,027

Note: Committee recommendations are shown in bold when they differ from staff recommendations.

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