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county of Santa Cruz

HUMAN RESOURCES AGENCY

CECILIA ESPINOLA, ADMINISTRATOR

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June 10, 1999

Agenda: June 22, 1999

BOARD OF SUPERVISORS

County of Santa Cruz

701 Ocean Street

Santa Cruz, CA 95060

MODIFICATIONS TO THE JOB TRAINING PARTNERSHIP ACT (JTPA) JOB TRAINING PLAN FOR PY 1999-00

Dear Members of the Board:

Federal legislation mandates that each Service Delivery Area (SDA) awarded Job Training Partnership Act (JTPA) funds prepare a plan every two years outlining proposed services. The document describes the extensive JTPA financed local workforce preparation activities and services that will be undertaken in Santa Cruz County during the period July 1, 1998 through June 30, 2000. The Job Training Plan includes information on the design of programs authorized under specific JTPA titles (i.e., II-A, II-B, II-C and III); training and placement goals; procedures for identifying and selecting participants; collaborative efforts and linkages; methods for evaluating performance; expenditure guidelines and thresholds; and internal fiscal control systems.

Once completed and adopted by the Interim Workforce Development Board (formerly the Private Industry Council) and Board of Supervisors, the plan is forwarded to the California Employment Development Department's Job Training Partnership Division (JTPD) for approval, after which JTPA program expenditures can commence. The Job Training Plan is a fluid document which must be updated as needed to reflect required changes and must be submitted through the approval process described.

On April 28, 1998, your Board approved the Interim Workforce Development Board's (IWIB) 1998-99/1999-00 Job Training Plan incorporating PY 1998-99 combined JTPA allocations of \$4,263,785. With JTPD's recent release of PY 1999-00 JTPA allocations, the Job Training Plan must be modified. The attached modification incorporates the dollar specific new funding allocated for the second program year of the two-year planning period in all fund sources as follows:

Title IIA 77%	Adult Program	\$1,145,500
Title IIA 5%	Older Individuals	54,949
Title IIC 82%	Youth Program	171,059
Title III 60%	Dislocated Workers Program	1,8 16,595
Title IIB	Summer Youth Employment and Training Program	1,365,123
TOTAL:		\$4,553,226

The modification also incorporates the following fund transfers designed to increase services to eligible participants:

1. \$320,127 of 1998 Title III funds transferred to the Title IIA 77% Adult Program
2. \$176,500 of 1999 Summer Youth funds transferred to the Title IIC 82% Youth Program

The IWIB met on May 17, 1999, and is now recommending revisions to the job training plan that reflect the funding and activity levels for each individual PY 1999-00 core program as contained in the modification prepared per JTPA requirements. The core allocations identified above have been included in the FY 99/00 Human Resources Agency budget (JTPA Division). There are no County costs involved.

A copy of the job training plan modification is on file with the Clerk of the Board.

IT IS THEREFORE RECOMMENDED that your Board:

1. Approve job training plan modifications for operation of PY 1999-00 JTPA programs as recommended by the Interim Workforce Development Board; and
2. Authorize the Board Chairperson to sign and submit the revised plan to the state.

Very truly yours,



CECILIA ESPINOLA
Administrator

RECOMMENDED



Susan A. Mauriello
County Administrative Officer