



# County of Santa Cruz 267

## HEALTH SERVICES AGENCY

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### AGENCY ADMINISTRATIVE DIVISION

September 3, 1999

AGENDA: September 21, 1999

### BOARD OF SUPERVISORS

County of Santa Cruz  
701 Ocean St.  
Santa Cruz, CA 95060

**SUBJECT: APPROVE FIXED ASSET PURCHASES AND RELATED BUDGET  
ACTIONS FOR ALCOHOL AND DRUG PROGRAM**

Dear Board Members:

This letter is to request your Board's adoption of a resolution to accept and appropriate \$15,000 of unanticipated State Office of Traffic Safety (OTS) grant revenue into the Health Services Agency (HSA) Alcohol and Drug Program budget, and approve fixed assets purchase of five "passive alcohol sensor" (PAS) devices for approximately \$2,100 each. PAS devices measure blood alcohol levels through submission of breath samples. The OTS grant revenue also provides \$4,500 for purchase of additional PAS devices that do not meet the dollar threshold for fixed assets, and are thus shown as a Services and Supplies appropriation. These additional PAS devices are not required to meet standards for submission as evidence in court of a defendant's blood alcohol level and are thus less expensive than the five PAS devices classified as fixed assets, which do meet evidentiary standards.

These purchases are provided for in a State Office of Traffic Safety (OTS) grant approved by your Board on October 20, 1998. The HSA Alcohol and Drug Program serves as the lead agency for the OTS grant, which provides funding for HSA and local law enforcement agencies for driving under the influence prevention and enforcement. The PAS devices will be placed in patrol cars of six local law enforcement agencies, including the County Sheriffs Department, Scotts Valley Police Department, City of Santa Cruz Police Department, Capitola Police Department, Watsonville Police Department, and the UCSC Police Department. These devices will help increase local law enforcement's ability to gauge the blood alcohol level of DUI suspects while gathering evidence that can later be used at trial.

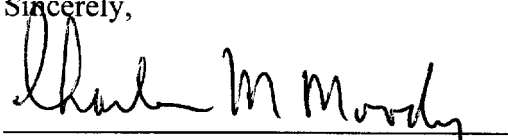
Funding for the PAS devices was originally provided for in the 1998-99 budget. However, the State only recently issued standards for the PAS devices, and the OTS grant revenue is being rolled over

from the prior year. No new County funds are requested and there is no increase in net County cost as a result of these purchases.

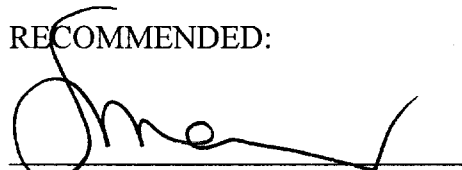
It is, therefore, RECOMMENDED that your Board:

1. Adopt the attached resolution accepting and appropriating \$15,000 of unanticipated Office of Traffic Safety revenue into the Health Services Agency Alcohol and Drug Program budget; and
2. Approve the fixed asset purchase of five "passive alcohol sensor" devices in the approximate amount of \$2,100 each.

Sincerely,

  
Charles M. Moody  
Health Services Agency Administrator

RECOMMENDED:



Susan A. Mauriello  
County Administrative Officer

cc: County Administrative Office  
Auditor-Controller  
County Counsel  
County Purchasing  
HSA Administration  
MH Administration  
Substance Abuse Program

BEFORE THE BOARD OF SUPERVISORS  
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

0 0269

RESOLUTION NO. \_\_\_\_\_

On the motion of Supervisor \_\_\_\_\_  
duly seconded by Supervisor \_\_\_\_\_  
the following resolution is adopted:

**RESOLUTION ACCEPTING UNANTICIPATED REVENUE**

WHEREAS, the County of Santa Cruz is a recipient of funds from the State Office of Traffic Safety for the HSA Alcohol and Drug program: and

WHEREAS, the County is recipient of funds in the amount of \$ 15,000 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section 29130(c)/29064(b), such funds may be made available for specific appropriation by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$ 15,000 into

Department HSA Alcohol and Drug Program

T/C	Index Number	Revenue Subobject Nuder	Account Name	Amount
	See attached			

and that such funds be and are hereby appropriated as follows:

T/C	Index Number	Expendi ture Subobject Number	PRJ/UCD	Account Name	Amount
	See attached				

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

By Charles M. Murphy  
Department Head

Date 9/7/99

COUNTY ADMINISTRATIVE OFFICER

☒ Recommended to Board☐ Not Recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz,  
State of California, this \_\_\_\_\_ day of \_\_\_\_\_ 19\_\_\_\_\_  
by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

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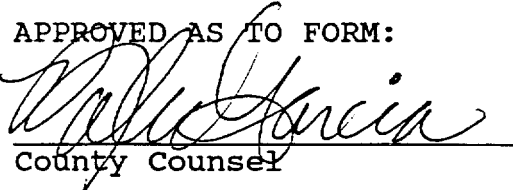
Chairperson of the Board

ATTEST:

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Clerk of the Board

APPROVED AS TO FORM:

  
County Counsel

APPROVED AS TO ACCOUNTING DETAIL:

 7/7/99  
Auditor & Controller

Distribution:

Auditor-Controller  
County Council  
County Administrative Officer  
Originating Department

## HEALTH SERVICES AGENCY 1999-00

Resolution # \_\_\_\_\_

## Revenues

<u>T/C</u>	<u>Index/Subobject</u>	<u>Account Name</u>	<u>Amount</u>
001	36402210873	State Aid – Office of Traffic Safety	<u>\$15,000</u>
		Total Revenue	\$15,000

## Expenditures

<u>T/C</u>	<u>Index/Subobject</u>	<u>Account Name</u>	<u>Amount</u>
21	36402213985	OTS Program	<u>\$4,500</u>
21	364022/8404	Equipment	<u>10,500</u>
		Total Expense	\$15,000