

DIRECTOR OF PUBLIC WORKS

County of Santa Cruz

DEPARTMENT OF PUBLIC WORKS

701 OCEAN STREET, ROOM 410, SANTA CRUZ, CA 950604070 (831) 454-2160 FAX (831) 454-2385 TDD (831) 464-2123

AGENDA: September 21, 1999

September 13, 1999

SANTA CRUZ COUNTY BOARD OF SUPERVISORS 701 Ocean Street
Santa Cruz, California 95060

SUBJECT: MORRELL ROAD STORM DAMAGE REPAIR AT P.M. 0.90

DSR NO. 0026 1, CONTRACT CHANGE ORDER NO. 2

Members of the Board:

On June 22, 1999, your Board awarded a contract for the subject storm damage repair project along with several other Morrell Road and Old Santa Cruz Highway storm damage sites. Work has begun on each site and is expected to be completed by the September 30, 1999, deadline established for these 1995 storm damage repairs by the Federal Emergency Management Agency (FEMA).

The original plan for the repair of Morrell Road at Post Mile (P.M.) 0.90 called for the installation of a rock **gabion** mat to stabilize the slope and prevent future erosion of the hillside. However, in the preparation of the site by the contractor, it has now been determined that the soil conditions at this Morrell Road site may not support these rock **gabion** mats. As a result, Public Works has asked the contractor, WSP Trucking Company, to provide us a cost estimate to repair the existing hillside with larger stone (1 ton size) and an additional storm drain inlet and downdrain. This new recommended repair solution, while more costly than the original rock **gabion** mat, should halt any future slope instability at the site.

The estimate for the new rock wall and culvert will require an additional \$48,757.72 for purchase, delivery and placement. Public Works recommends funding this proposed change order by transferring \$15,000.00 from the Culvert Replacement Program, and \$25,000.00 from one of the eleven North Rodeo Gulch Road sites which is funded for repair in this year's Road Program at P.M. 0.17 (Pg. 10, item No. 77). This will then leave a remainder of revenue for the engineering of the North Rodeo Gulch Road location, with construction funding being provided by next year's Road Program when P.M. 0.17 is combined with other storm damage repair work on the road for construction in the summer of 2000. In addition, Public Works will be contacting FEMA to request reimbursement of the additional expense of this change order, as it is now considered a necessary part of the project damage survey report.

It is therefore recommended that the Board of Supervisors take the following action:

- 1. Approve Contract Change Order No. 2 in the amount of \$48,757.72.
- 2. Authorize the Chairperson of the Board of Supervisors to sign the change order on behalf of the County.
- 3. Direct the Clerk of the Board to return the change order to Public Works for further processing.

Yours truly,

JOHN A. FANTHAM Director of Public Works

DAK:rw

Attachments

RECOMMENDED FOR APPROVAL:

County Administrative Officer

copy to: WSP Trucking Company

Public Works

COUNTY OF SANTA CRUZ DEPARTMENT OF PUBLIC WORKS CONTRACTCHANGEORDERNO. 2 __ REV. NO. _ _ SUPPL. NO. . MORRELL ROAD P.M. 0.24, 0.80 and 0.90 and CONTRACT OLD SANTA CRUZ HIGHWAY P.M. 1.05 STORM _ SHEET 70106 DAMAGE REPAIR PUBLIC WORKS JOB NO. 70500: 70108, 70504 & CONTRACTNO 81862 T/C R DOC RFF INDEX **SUBOBJECT** PRJ/UCD VENDOR **AMOUNT** DESCRIPTION SUBSID Тο contractor You are hereby directed to make the herein described changes from the plans and specifications or do the following described work not included in the plans and specifications on this contract. NOTE: This change order is not effective until approved by the Board of Supervisors. Description of work to be done, estimate of quantities, and prices to be paid. Segregate between additional work at contract price, agreed price and force account. Unless otherwise stated, rates for rental of equipment cover only such time as equipment is actually used and no allowance will be made for idle time. Change requested by RESIDENT ENGINEER The last percentage shown is the net accumulated increase or decrease from the original quantity in the Engineer's Estimate. MORRELL ROAD P.M. 0.90 ESTIMATE OF DECREASE IN CONTRACT ITEM AT CONTRACT UNIT PRICES: (F) EARTHWORK 10 CY AT \$38.00/CY= \$380.00. 4 GABION MATTRESS 100 CY AT \$185.00/CY = \$18,500.00 ITEM NO. ESTIMATE OF EXTRA WORK AT AGREED UNIT PRICES: PLACE 450 TONS OF ROCK SLOPE PROTECTION METHOD A AT \$119.00/TON *=\$53,550.00 PLACE ONE GO INLET, 94 LINEAR FEET OF 24" HDPE PIPE, 2.) AND ONE ENERGY DISSIPATOR? AGREED LUM SUM COST OF \$14,087.72 or Increase \$ 48,757.72 **Estimated Cost** Decrease \$ By reason of this order the time of completion will be adjusted as follows: 6 DAYS CONSTRUCTION ENGINEER Submitted by: DIRECTOR OF PUBLIC WORKS Approval Recommended Approved: Board of proervisors by Date We, the undersigned contractor, have given careful consideration to the change proposed, and hereby agree. If this proposal is approved, that we will provide all equipment, furnish all materials, except as may otherwise be noted above, and perform all services necessary for the work above specified, and will accept as full payment therefor the prices shown above.

If the Contractor does not sign acceptance of this order, his attention is directed to the requirements of the specifications as to proceeding with

Contractor WSP

the ordered work and filing a written protest within the time therein specified.

CLERK OF THE BOARD AUDITOR-CONTROLLER

Accepted: Date

CONTRACTOR
RESIDENT ENGINEER

TRUCKING

FISCAL OFFICER PROJECT FILE

COUNTY OF SANTA CRUZ REQUEST FOR APPROVAL OF AGREEMENT

TO: Board of Supervisors County Administrative Officer County Counsel Auditor-Controller		FROM:	LIC WORKS	Signature) Q-14.6	(Dept.
The Board of Supervisors is hereby rec	uested to approve the	attached dereem	ent and authorize the ex	cecution of the same.	
1. Said agreement is between the and, WSP TRUCKING COMPA			SO, CA 95002	(Name	
2. The agreement will provide FOR					
AT MORRELL ROAD, P.M. AT P.M. 1.05.					
3. The agreement is needed BECA	USE THE WORK C	AN BE HANDI	LED MOST EXPEDIT	CIOUSLY BY CON	TRACT.
4. Period of the agreement is from	BOARD APPROVAL		toJUNE	30, 2000	
5. Anticipated cost is \$INCREAS	SE \$48,757.72		(Fixed amo	ount; Monthly rate; No	ot to exceed
6. Remarks: CONTRACT \$239,	732.76; CONTIN	GENCY \$5,9	40.89; OVERHEAI	\$17,197.16	And the state of t
7. Appropriations are budgeted in 62	1197	360 ! \$46,37! 360 ! \$9 5 ,00 360 ! \$67:450	0.00 5.00 (Index 0.04 TACH COMPLETED F		_(Subobjec
Appropriations are not available and h	will be encumbered. RUAD FUNDS	Contract No. GAR' By_	00 8/862 A. KNUTSON, Auditor	Date 9/15/99 - Controller	Deputy
Proposal reviewed and approved it is DIRLCTOR OF PUBLIC WO	eecommended that the links to expect the second sec	Board of Supervi ecute the same o	sors approve the agree on behalf of the <u>DEPA</u>	ਜਦੁੰਜਾ ਕੁਜਰ authorize the RTMENT OF PUBI	LIC WORK
Remarks:	(Age	- '	County Adminis		
Agreement approved as to form. Date		ВҮ		Date	
Distribution: Bd. of Supv. • White Auditor-Controller • Blue County Counsel • domine • Co. Admin. Officer • Canary Auditor-Controller • Pink Originating Dept. • Goldenrod *To Orig. 601.4 rejected. ADM - 29 (6/95)	State of California, do said Board of Supervison in the minutes of said	ex-officio	Clerk of the Board of Super he foregoing request for app d by the County Administrat By ———	proval of agreement was a	approved by luly entered itive Officer