



County of Santa Cruz ⁰¹¹¹

SHERIFF - CORONER

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MARK TRACY
SHERIFF -CORONER

September 16, 1999

Agenda: September 28, 1999

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, CA 95060

INMATE WELFARE FUND TRUST ANNUAL REPORT

Dear Board Members:

Penal Code Section 4025 provides for the establishment and management of an Inmate Welfare Fund and requires an annual itemized report of expenditures from the Fund. The itemized report for Fiscal Year 1998 - 1999 is attached and hereby submitted for your approval.

Deposits into this fund totaled \$599,101 and the primary funding sources consisted of commissary sales and inmate telephone revenues. Expenditures totaled \$540,025 and were used primarily for the benefit, recreation, education and/or welfare of inmates as mandated by the State Board of Corrections. Office Supplies and Equipment expenses of \$3,279 were incurred, including a computer workstation and phone set for a commissary room at Rountree, business forms for inmate commissary orders, a fax machine, tone and rubber stamps for inmate envelopes and commissary orders.

The total amount spent on programs for all of the facilities was \$272,142. The amount spent at each facility is as follows: Rountree facility \$151,388 (53%), Blaine Street \$100,239 (38%) and the Main Jail \$20,515 (9%). The programs currently in place at the Rountree facilities are: Work Furlough, School Furlough, Auto Body, Building Maintenance, ESL (English as a Second Language), G.E.D. classes, Computer classes, Food Services, Basic Skills, Substance Abuse Educators, Alcoholics Anonymous, Job Skills, Animal Bonding, Library Program, Friends Outside, Men Overcoming Abusive Behavior, the Chaplain program, and Bible Study. At Blaine Street, the programs are: Drug/Alcohol Counseling, G.E.D. classes, GED Computer lab, Job Skills, Parenting Class, Arts, Chaplain Program, and Friends Outside.

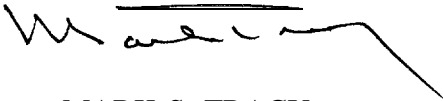
We are anticipating expanding the programs offered at the Main Jail this fiscal year (1999/2000). Current programs at the Main Jail are Library services, Friends Outside, Chaplain Program and A.A./N.A. resource materials. We have added a Programs Officer position and hired a consultant to research and make recommendations for additional inmate drug and educational programs at the Main Jail.

Board of Supervisors
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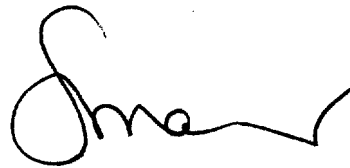
IT IS THEREFORE RECOMMENDED that your Board accept and file the report on the Inmate Welfare Trust Fund.

Very truly yours,

RECOMMENDED:



MARK S. TRACY
Sheriff-Coroner



SUSAN A MAURIELLO
County Administrative Officer

cc: Sheriff-Coroner

INMATE WELFARE FUND
ANNUAL INCOME/EXPENSE REPORT
FISCAL YEAR 1998 - 1999

0113

BEGINNING FUND BALANCE \$492,843

INCOME

| | |
|------------------|---------|
| Commissary Sales | 285,543 |
| Telephones | 275,703 |
| Interest | 30,082 |
| Hygiene Kits | 4,226 |
| Laundry | 2,314 |
| Recycling | 880 |
| Miscellaneous | 353 |

TOTAL RESOURCES \$599,101

EXPENDITURES

| | |
|--------------------------------------|---------|
| Educational Programs | 150,270 |
| Commissary Items | 139,786 |
| Staff | 70,295 |
| Suicide Prevention Safety Air Vents | 37,707 |
| Educational and Recreational Items | 19,171 |
| Hygiene Supplies | 15,066 |
| Chaplain Program | 14,635 |
| Library Program | 13,197 |
| Office Remodel | 11,952 |
| Computers | 10,701 |
| Arts Program | 10,495 |
| Friends Outside | 8,501 |
| Facility Equipment and Repair | 7,366 |
| Miscellaneous | 4,856 |
| Animal Bonding | 4,711 |
| Audit by the SC Auditor's Office | 4,400 |
| Landscaping Program | 4,200 |
| Office Supplies and Equipment | 3,279 |
| Coffee Machines | 1,942 |
| Sewing Machine (Blaine St) | 1,554 |
| Kitchen Items | 1,519 |
| Commissary Equipment | 1,222 |
| Television Equipment and Repair | 826 |
| Bulletin Boards in the Housing Units | 767 |
| Interdepartmental Charges | 677 |
| Subscriptions | 547 |
| Barber Supplies | 383 |

TOTAL EXPENDITURES \$540,025

ENDING FUND BALANCE \$551,919