



county of santacruz

HUMAN RESOURCES AGENCY

CECILIA ESPINOLA, ADMINISTRATOR

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September 14, 1999

Agenda: September 28, 1999

BOARD OF SUPERVISORS

County of Santa Cruz

701 Ocean Street

Santa Cruz, California

APPROVAL OF AUGMENTED COMMUNITY PROGRAMS AND NEW CONTRACTOR AGREEMENTS

Dear Members of the Board:

During budget hearings for FY 99/00, your Board approved augmentations for various community programs, \$60,000 for Latino Equity, approved a 3 % COLA, and funded four new contractors. Therefore, it is necessary to submit the contracts which exceed the 10 % maximum increase and/or are new to your Board for approval. The contracts and/or amendments are on file with the Clerk of the Board, utilizing the standard community programs format, and have been approved as to form by County Counsel.

These augmented contracts include the following: Citizen's Committee for the Homeless/Interfaith Satellite Shelter Program for \$10,667; Community Action Board for \$108,636; Dientes Community Dental Clinic for \$20,192; Family Service Association of the Central Coast for \$63,846; Fenix Services for \$53,252; Food and Nutrition Services for \$887,022; Homeless Community Resource Center for \$41,767; Ombudsman/Advocate for \$39,587; Pajaro Valley Shelter Services for \$56,171; Pajaro Valley Unified School District/Healthy Start Program for \$13,686; Planned Parenthood Mar Monte for \$14,561; Santa Cruz Barrios Unidos for \$53,896; Senior Citizen's Legal Services for \$60,562; Seniors Council of Santa Cruz of San Benito Counties for \$66,100; Valley Resource Center for \$27,066; Walnut Avenue Women's Center for \$11,777; and the YWCA of Watsonville for **\$28,747.**

The new contractors include the following: Community Children's Center for \$7,000, Families In Transition for \$16,640, Salvation Army of Watsonville for \$1,317, and YMCA of Santa Clara (dba YMCA of the Redwoods) for \$29,200.

In addition, on June 22, 1999, your Board approved allocation of \$10,000 from the Children's Trust Fund to be designated to support coordination of child nutrition services for the Summer Lunch program, the 1999 special project sponsored by the Children's Network. These funds

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are being added to the Food and Nutrition Services Community Programs contract for a total contract amount of \$897,022.

IT IS THEREFORE RECOMMENDED that your Board approve the augmented Community Programs agreements for FY 99/00, and authorize the Human Resources Agency Administrator to sign them on behalf of the County.


Very truly yours,



CECILIA ESPINOLA
Administrator

CE/THP/n: : commprog/conbos. 99

RECOMMENDED:



Susan A. Mauriello
County Administrative Officer

cc: Auditor-Controller
County Counsel
Risk Management
Children's Network
Contractors