



County of Santa Cruz

COUNTY ADMINISTRATIVE OFFICE

701 OCEAN STREET, SUITE 520, SANTA CRUZ, CA 95060-4073

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SUSAN A. MAURIELLO, J.D., COUNTY ADMINISTRATIVE OFFICER

Agenda: December 7, 1999

November 22, 1999

BOARD OF SUPERVISORS

County of Santa Cruz

701 Ocean Street

Santa Cruz, CA 95060

FINAL 1999-00 CAPITAL IMPROVEMENT PROGRAM

Dear Members of the Board:

Each year at this time in conformance with the annual CIP cycle adopted by your Board, the County Administrative Office, in conjunction with the Planning Department, Parks Department, Public Works Department and Redevelopment Agency, submits the Final Capital Improvement Program (CIP) document for formal adoption.

The Final 1999-00 CIP document is built on the Proposed 1999-00 CIP, accepted by your Board on May 18, 1999. It incorporates all changes that your Board directed during budget hearings in June, thereby providing a compilation of the Final Capital Improvement Program as adopted by your Board on the last day of budget hearings. In particular, the Final CIP integrates the Parks, Public Works and Redevelopment Agency (RDA) capital improvement budgets including projects and appropriations listed in the Public Works' Road Book and projects funded through the RDA bond issues. In addition, the document continues to include the handicapped curb cut retrofit program and disaster recovery projects. Finally, the Final CIP document shows actual 1998-99 revenues and expenditures for projects within the various improvement funds and drainage districts, as well as the actual 1998-99 year end fund balance.

In conclusion, it is important to note that the Final CIP document is intended to reflect CIP related projects and funding as approved by your Board during budget hearings and in conformance with the Auditor's Final Budget. Any programmatic and budgetary adjustments made after June 30, 1999 will be reflected in the Proposed 2000-01 CIP document.

BOARD OF SUPERVISORS

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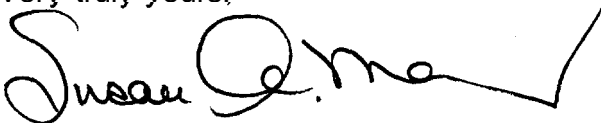
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It is therefore RECOMMENDED that your Board take the following actions:

1. Accept and file the Final 1999-00 Capital Improvement Program document;
and
2. Direct the County Administrative Officer to return on or before May 23, 2000
with the Proposed 2000-01 Capital Improvement Program document, prior
to the Planning Commission Study Session.

Very truly yours,

A handwritten signature in black ink, appearing to read "Susan A. Mauriello", with a large checkmark at the end.

SUSAN A. MAURIELLO
County Administrative Officer

SAM/PCR:mt/99-00CIP

Attachment

cc: Department of Public Works
Parks Department
Planning Department
Redevelopment Agency