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**SHERIFF- CORONER**


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**C O U N T Y   O F   S A N T A   C R U Z**


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MARK TRACY  
SHERIFF- CORONER

701 OCEAN ST. ROOM 340. SANTA CRUZ, CALIFORNIA 95060  
PHONE (831) 454-2414 FAX (831) 454-2353 TDD (831) 454-2123

**Agenda 12/7/99**

11/5/99

**Board of Supervisors  
County of Santa Cruz  
701 Ocean Street  
Santa Cruz, CA 95060**

**Adopt Resolutions Acceptins & Appropriating Unanticipated Revenue To Fund  
Search and Rescue Vehicle Cost Increase Of \$6,500**

**Dear Members Of The Board:**

**During FY 99/00 budget hearings your Board approved \$17,400 to fund a replacement search and rescue vehicle for the Sheriff's Office. The financing for this vehicle was provided with Federal Asset Forfeiture Trust funds with no net County cost.**

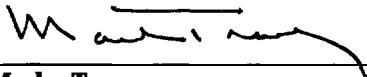
**During the past four months we have been working with County Purchasing and Fleet Services to identify a suitable vehicle for purchase. Our original cost estimates for the vehicle were based on the prevailing blue book value for used commercial vans with a 16 foot by 8 foot cargo area with relatively low mileage. We have inspected a number of suitable vehicles from several reputable dealers and it has become apparent that the cost of these vehicles, in good condition with appropriate mileage, exceeds our original estimate. The current negotiated dealer price for a suitable vehicle with tax and license is approximately \$23,900. Therefore an additional \$6,500 needs to be provided to finance the purchase of the search and rescue van.**

**The Sheriff's Office has \$6,500 in uncommitted Federal Asset Forfeitures, held in trust, which are available to finance the increased cost of the vehicle without impacting County General Funds.**

Therefore it is recommended that the Board;

1. Adopt the attached resolutions accepting and appropriating \$6,500 in unanticipated revenue into the Sheriff's Office and General Services Fleet Operations Internal Services Fund FY 99/00 budgets to fund the increased cost of the Sheriff's search and rescue van and;
2. Approve the purchase of the Sheriff's search and rescue van at the revised amount of \$23,900.

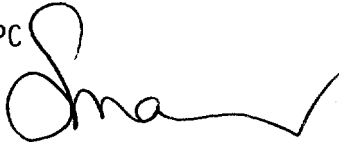
Sincerely,



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**Mark Tracy**  
**Sheriff Coroner**

MT/PC



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**SUSAN A. MAURIELLO**  
**County Administrative Officer**

/search2

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BEFORE THE BOARD OF SUPERVISORS  
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

Resolution No. \_\_\_\_\_

On the motion of Supervisor \_\_\_\_\_  
duly seconded by Supervisor \_\_\_\_\_  
the following resolution is adopted:

**RESOLUTION ACCEPTING UNANTICIPATED REVENUE**

Whereas, the County of Santa Cruz is a recipient of funds from Federal Forfeiture Trust #072251 for Search & Rescue Vehicle Upgrade program; and

WHEREAS, the County is recipient of funds in the amount of \$6,500.00 which are either in **excess** of those anticipated or are not-specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section **29130( c ) / 29064( b )**, such funds may be made **available for** specific appropriation by four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$6,500.00 into Department Sheriff Coroner

<u>T/C</u>	<u>Index Number</u>	<u>Revenue Subobject Number</u>	<u>Account Name</u>	<u>Amount</u>
001	661300	0414	Drug Forfeitures	\$6,500.00

and that such funds be and are hereby appropriated as follows:

<u>TIC</u>	<u>Index Number</u>	<u>Expenditure Subobject Number</u>	<u>PRJ/UCD</u>	<u>Account Name</u>	<u>Amount</u>
021	661300	6100		Operating Transfers out	\$6,500

**DEPARTMENT HEAD** I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) **recieved** within the current fiscal year.

By *Marcia Ray*  
Department Head

Date 11/16/99

COUNTY ADMINISTRATIVE OFFICER

      ? J       / Recommended to Board

      Not recommended to Board      

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa **Cruz**, State of California, this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_ by the following vote (requires four-fifths vote for approval ):

AYES:           SUPERVISORS

NOES:           SUPERVISORS

ABSENT:         SUPERVISORS

\_\_\_\_\_  
Chairperson of the Board

ATTEST:

\_\_\_\_\_  
Clerk of the Board

APPROVED AS TO FORM:

Henry A. Oberhelman  
County Counsel     12/16/97

APPROVED AS TO ACCOUNTING DETAIL:

Ronald J. Linton     11/17/99  
Auditor-Controller

Distribution:

- Auditor-Controller
- County Counsel
- County Administrative Officer
- Originating Department

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BEFORE THE BOARD OF SUPERVISORS  
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

Resolution No. \_\_\_\_\_

On the motion of Supervisor \_\_\_\_\_  
duly seconded by Supervisor \_\_\_\_\_  
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

Whereas, the County of Santa Cruz is a recipient of funds from Sheriff's Operating Transfers out \_\_\_\_\_ for Search & Rescue Vehicle Upgrade program; and

WHEREAS, the County is recipient of funds in the amount of \$ 6,500.00 \_\_\_\_\_ which are either in excess of those anticipated or are **not specifically** set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Section **29130( c ) / 29064( b )**, such funds may be made available for specific appropriation by four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$ 6,500.00 \_\_\_\_\_ into Department General Services- Fleet Operations Internal Services Fund

<u>TIC</u>	<u>Index Number</u>	<u>Revenue Subobject Number</u>	<u>Account Name</u>	<u>Amount</u>
001	333510	2462	Operating Transfers In	\$6,500.00

and that such funds be and are hereby appropriated as follows:

<u>T/C</u>	<u>Index Number</u>	<u>Expenditure Subobject Number</u>	<u>PRJ/UCD</u>	<u>Account Name</u>	<u>Amount</u>
021	333510	8409		Mobile Equipment	\$6,500.00

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) recieved within the current fiscal year.

By [Signature]  
Department Head

Date 11/17/99

COUNTY ADMINISTRATIVE OFFICER

  3w  / Recommended to Board

  Not recommended to Board  

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this \_\_\_\_\_ day of \_\_\_\_\_, 19\_\_\_\_ by the following vote (requires four-fifths vote for approval ):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

\_\_\_\_\_  
Chairperson of the Board

ATTEST:

\_\_\_\_\_  
Clerk of the Board

APPROVED AS TO FORM:

Henry A. Oberhelman III  
County Counsel 12/16/97

APPROVED AS TO ACCOUNTING DETAIL:

Ronald A. Wilson 11/17/99  
Auditor-&troller

Distribution:

- Auditor-Controller
- County Counsel
- County Administrative Officer
- Originating Department