
SHERIFF- CORONER



0045

C O U N T Y O F S A N T A C R U Z

MARK TRACY
SHERIFF- CORONER

701 OCEAN ST, ROOM 340, SANTA CRUZ, CALIFORNIA 95060
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11/5/99

Agenda: 12/7/99

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, California 95060

Bureau Of Justice Assistance Block Grant Completion 1997-1999

Dear Members of the Board:

On September 16, 1997 your Board approved the implementation of a second in a series of Federal Block Grants designed to fund front line law enforcement operations. This has been another very successful grant which is due to conclude by March, 2000. I want to update your Board on the progress of this grant and recommend that we take certain fiscal actions to appropriate and utilize remaining grant funds in FY 99/00 which are unbudgeted at this time.

We received our 1997 Federal Block Grant funds in the amount of \$154,509 in April, 1998. These funds were deposited in an interest bearing Trust Fund established by the Auditor Controller as authorized by your Board. With your Board's approval, we have used these block grant funds over the past several years to finance a number of front-line law enforcement items including patrol radios and safety equipment for new deputies; a vehicle for our Problem Oriented Policing activities; cellular phones for patrol cars; computer hardware and other communications equipment for the Sheriff's Service Centers and the cost of the operation and maintenance of redeployed Sheriffs' patrol cars. All of these items have had a very positive impact on our expanded operations and have enhanced our law enforcement services to our community.

Bureau of Justice Assistance regulations require that all federal funds and accrued interest for this block grant be fully expended within two years of receipt of the grant award. Your Board has already approved the rebudget \$35,870 in grant funds for rede-

ployed patrol car operations and maintenance as part of the Sheriff's FY 99/00 Budget. However, a small remaining principle balance and all of the accrued interest related to the grant totaling \$10,434 needs to be budgeted and expended to close out the grant.

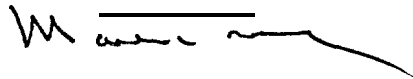
The Sheriff's Office needs to acquire six (6) law enforcement vehicle radios to outfit five redeployed vehicles now scheduled to be acquired by the Sheriff's Office in FY 99/00 and a Sheriff's property van approved in our FY 99/00 budget. The cost of these six radios is \$14,400.

I propose that we finance the purchase of these radios by using the unbudgeted \$10,434 in 1997/98 BJA grant funds discussed above, plus the addition of \$3,966 from unbudgeted 1998/99 BJA Block Grant funds which are uncommitted at this time.

Therefore it is recommended that your Board:

1. Adopt the attached resolution accepting and appropriating \$14,400 in unanticipated revenue from the 1997/98 and 1998/99 BJA Block grants;
2. Approve the purchase of six law enforcement vehicle radios, as mobile equipment, at a cost not to exceed \$14,400.

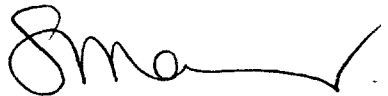
Very truly yours,



Mark Tracy
Sheriff Coroner

MF/PC

RECOMMENDED:



SUSAN A. MAURIELLO
County Administrative Officer

/BJAIICLS

Fixed Asset Listing

1. **Motorola Spectra VHF high power remote mount two way radio for law enforcement patrol cars (6).**

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

Resolution No. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

Whereas, the County of Santa Cruz is a recipient of funds from U.S. Federal Bureau Of
Justice Assistance for Federal Block Grant program; and

WHEREAS, the County is recipient of funds in the amount of \$ 14,400.00 which are
either in excess of those anticipated or are not specifically set forth in the current fiscal year
budget of the County; and

WHEREAS, pursuant to Government Code Section **29130**(c) / **29064**(b), such funds may be
made available for specific appropriation by four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County
Auditor-Controller accept funds in the amount of \$ 14,400.00 into
Department Sheriff Coroner

<u>TIC</u>	<u>Index Number</u>	<u>Revenue Subobject Number</u>	<u>Account Name</u>	<u>Amount</u>
001	661300	1095	Federal Misc. Grant	\$14,400.00

and that such funds be and are hereby appropriated as follows:

<u>TIC</u>	<u>Index Number</u>	<u>Expenditure Subobject Number</u>	<u>PRJ/UCD</u>	<u>Account Name</u>	<u>Amount</u>
021	661300	8409		Mobile Equipment	\$14,400.00

DEPARTMENT HEAD I hereby certify that the fiscal provisions have been researched and
that the Revenue(s) (has b(will be) recieved within the current fiscal year.

B. W. I. Ray
Department Head

Date 11/19/97

COUNTY ADMINISTRATIVE OFFICER

3 / Recommended to Board

 / Not recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this _____ day of _____, 19____ by the following vote (requires four-fifths vote for approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST:

Clerk of the Board

-PROVED AS TO FORM:

Henry A. Oberhelman III
County Counsel 12/16/97

APPROVED AS TO ACCOUNTING DETAIL:

Ronald J. Silva 9/19/99
Auditor-Controller

Distribution:

- Auditor-Controller
- County Counsel
- County Administrative Officer
- Originating Department