



JOHN A. FANTHAM
DIRECTOR OF PUBLIC WORKS

County of Santa Cruz

DEPARTMENT OF PUBLIC WORKS

701 OCEAN STREET, ROOM 410, SANTA CRUZ, CA 950604070
(831) 454-2160 FAX (931) 454-2385 TDD (831) 454-2123

AGENDA: DECEMBER 7, 1999

November 30, 1999

SANTA CRUZ COUNTY BOARD OF SUPERVISORS
701 Ocean Street
Santa Cruz, CA 95060

SUBJECT: BRANCIFORTE CREEK HOMES PROTECTION
EMERGENCY WATERSHED PROTECTION PROJECT

Members of the Board:

On June 22, 1999, your Board adopted resolutions accepting unanticipated revenue from the Natural Resources Conservation Service (NRCS) and the property owners for the subject project in the total amount of \$284,000. The anticipated total cost of the project based on the low bid for the construction contract, the independent contractor agreement for design services and associated contingencies and overhead costs now exceeds the amount of unanticipated revenue previously accepted by resolution.

The low bid for the construction contract was \$270,170.00, and was submitted by Reber Construction of Santa Cruz. The independent contractor agreement with Bowman & Williams Consulting Engineers for design of the project calls for engineering services in the amount of \$25,775.00. The contingencies and overhead costs associated with these contracts total \$47,733.15. Inspection, permitting, and design review costs are estimated to total an additional \$23,478.00, for a total estimated cost of \$367,156.15. In order to award the construction contract for this project, additional resolutions accepting unanticipated revenue must be adopted by your Board. NRCS has agreed to increase its funding to accommodate the increased cost. The property owners have been contacted about the increased cost of the project, and have indicated that they are willing to continue with the project.

0270

It is therefore recommended that your Board adopt the resolutions accepting unanticipated revenue into the 1999/00 fiscal year in the amount of \$20,750.00 from the Natural Resources Conservation Service and \$62,406.15 from the property owners and the City of Santa Cruz.


Yours truly,

Charlie A Jones Jr
For JOHN A. FANTHAM
Director of Public Works

GG:bbs

Attachments

RECOMMENDED FOR APPROVAL,:



County Administrative Office

copy to: Public Works Department

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

0271

RESOLUTION NO. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds from United States Department of Agriculture Natural Resources Conservation Service for the Branciforte Creek Homes Protection Project; and

WHEREAS, the County is a recipient of funds in the amount of \$20,750.00 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Sections 29130(c), 29064(b), such funds may be made available for specific appropriation by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$20,750.00 into Public Works Department

Index No. 601000 Revenue Subobject No. 1062

and that such funds be and are hereby appropriated as follows:

INDEX NO.	ACCOUNT NO.	PRJ/UCD	ACCOUNT NAME	AMOUNT
601000	3590		DPW-Internal Service Fund	\$20,750.00

DEPARTMENT HEAD: I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

BY Charlie A Jones Jr
for Department Head

Date 11-30-99

COUNTY ADMINISTRATIVE OFFICER //Recommended to Board

0272

//Not Recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this o day f, 1999, by the following vote (requires four-fifths vote approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST: _____
Clerk of the Board

APPROVED AS TO FORM: APPROVED
AS TO ACCOUNTING DETAIL:

Samuel Tan 2/1/99
Chief Assistant County Counsel

Auditor-Controller

Distribution: Auditor-Controller
Public Works Department

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA CRUZ, STATE OF CALIFORNIA

0273

RESOLUTION NO. _____

On the motion of Supervisor _____
duly seconded by Supervisor _____
the following resolution is adopted:

RESOLUTION ACCEPTING UNANTICIPATED REVENUE

WHEREAS, the County of Santa Cruz is a recipient of funds from Branciforte Creek Property Owners for the Branciforte Creek Homes Protection Project; and

WHEREAS, the County is a recipient of funds in the amount of \$62,406.15 which are either in excess of those anticipated or are not specifically set forth in the current fiscal year budget of the County; and

WHEREAS, pursuant to Government Code Sections 29130(c), 29064(b), such funds may be made available for specific appropriation by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that the Santa Cruz County Auditor-Controller accept funds in the amount of \$62,406.15 into Public Works Department

Index No. 601000 Revenue Subobject No. 2384

and that such funds be and are hereby appropriated as follows:

<u>INDEX NO.</u>	<u>ACCOUNT NO.</u>	<u>PRJ/UCD</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
601000	3590		DPW-Internal Service Fund	\$62,406.15

DEPARTMENT HEAD: I hereby certify that the fiscal provisions have been researched and that the Revenue(s) (has been) (will be) received within the current fiscal year.

BY Charlie A Jones
For Department Head

Date 11-30-99

COUNTY ADMINISTRATIVE OFFICER //Recommended to Board 0274

//Not Recommended to Board

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Cruz, State of California, this d a y o f _____, 1999, by the following vote (requires four-fifths vote approval):

AYES: SUPERVISORS

NOES: SUPERVISORS

ABSENT: SUPERVISORS

Chairperson of the Board

ATTEST: _____
Clerk of the Board

APPROVED AS TO FORM:

Samuel Tain 2/1/99
Chief Assistant County Counsel

APPROVED
AS TO ACCOUNTING DETAIL:

Auditor-Controller

Distribution: Auditor-Controller
Public Works Department



County of Santa Cruz⁹²⁷⁵

DEPARTMENT OF PUBLIC WORKS

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JOHN A. FANTHAM
DIRECTOR OF PUBLIC WORKS

AGENDA: DECEMBER 7, 1999

November 23, 1999

SANTA CRUZ COUNTY BOARD OF SUPERVISORS

701 Ocean Street
Santa Cruz, California 95060

SUBJECT: THIRTIETH AVENUE PLAN LINE

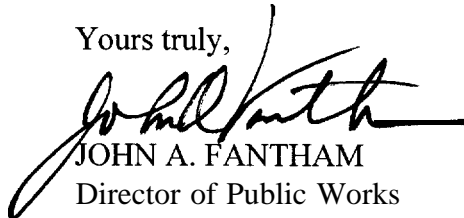
Members of the Board:

On November 9, 1999 the Board considered approval of a plan line recommendation for Thirtieth Avenue between East Cliff Drive and Scriver Street. In response to comments from a resident on the street, the Board directed Public Works and Redevelopment staff to include corner bulbouts and landscaping in the plan line and report back to the Board on today's agenda.

Staff has determined that it is feasible to include landscaped bulbouts at the intersections of Thirtieth Avenue with Calla Drive and Hawes Drive, and may be feasible at Scriver Street if design issues can be resolved, but has been unable to complete the necessary analysis and redesign at this time. Staff will continue to pursue options relative to the size and number of bulbouts, and will include the bulbouts in the project plans as appropriate. The plans will then be returned to the Board for approval at the time the project is put out to bid.

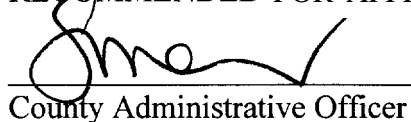
It is therefore recommended that the Board of Supervisors accept and file this report on Thirtieth Avenue corner bulbouts and landscaping.

Yours truly,


JOHN A. FANTHAM
Director of Public Works

CDR:cdr

RECOMMENDED FOR APPROVAL:


County Administrative Officer

copy to: Redevelopment Department
Public Works Department
Planning Department