



0435

COUNTY OF SANTA CRUZ

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November 24, 1999

AGENDA: December 7, 1999

Board of Supervisors
County of Santa Cruz
701 Ocean Street
Santa Cruz, California 95060

Unified Fee Schedule

Dear Members of the Board:

Attached are the proposed revisions to the Unified Fee Schedule from various County departments. The revisions are accompanied by fee information sheets that provide an explanation of the fee changes.

The Director of Animal Control recommends a number of changes to fee schedule. In some instances, it is recommended that the schedule be modified to change references to the Poundmaster to the Director of Animal Control. Other fees are recommended to recover the costs of various services and to align impound fees to the fines assessed for ordinance violations. These fees were considered by your Board in connection with the 1999/2000 Animal Control contract.

The Health Services Agency recommends revised Environmental Health fees related to sewage disposal systems.

The Parks, Open Space, and Cultural Services Department is adding fees for new facility rentals and programs including Valencia Hall, the Swim Center, Community Gardens, and Sports

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IT IS THEREFORE RECOMMENDED THAT YOUR BOARD hold a public hearing on the proposed amendments to the Unified Fee Schedule and adopt the attached resolution revising the Unified Fee Schedule with the amended fees and charges as presented.

Very truly yours,



Susan A. Mauriello
County Administrative Officer

cc: Auditor-Controller
Health Services Agency
Planning Department

Parks, Open Space, and Cultural Services
Sheriff's Office
Santa Cruz SPCA

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A nimal Control

BUDGET UNIT 26700

ANIMAL SHELTER

ITEM

AMOUNT OF FEE.

ADOPTION FEES

Dogs and Cats -Fertile-----	\$-5.00
-Sexually un-reproductive-	10.00
Rabbits	5.00
Rodents	2.50
Small caged birds	7.56
Exotic birds	Set by Poundmaster Director of
Other animals	Set by Poundmaster Animal Control
Small livestock	12.50
Other livestock	40.00
Horses	Set by Poundmaster Director of
Domestic birds	3.00
Spay/Neuter fee in preparation for Adoption	Set by Director of Animal Control to recover costs. to maximum of \$70.00

ANIMAL FACILITY FEES

Dog annual fee	50.00/25.00*
Commercial establishment	20.00
Dangerous, wild or exotic	100.00
Livestock	none
Pet shop	100.00

*Fee to be \$25.00 if all dogs are spayed or neutered.

BOARD FEES per day (Res. 561-81)

Dogs and Cats	6.00 8.00
Small livestock	7.00 10.00
Horses and other livestock	12.00
Other animals	Set by Poundmaster Director of Animal Control

COMMISSIONS AND VENDOR FEES

Vendor fee (per license sold)	5.00
Commission (per license sold)	1.00

DOG LICENSE (Ord. 3728)

Unaltered	24.00
Spayed or neutered	12.00
Late penalty	5.00
Failure to license	10.00
Senior Citizen discount (over 62 yrs) (for lifetime of altered dog)	10.00
Duplicate license	5.00
Transfer of license	5.00

ANIMAL SHELTERBUDGET UNIT 26700ITEMAMOUNT OF FEEFINES FOR VIOLATIONS OF ORDINANCE (Res. 375-82 & 663-85)

Reporting stray animals	\$ 10.00
Duty to report animal bites	50.00
Quarantine of biting animals	200.00
Dog license required	25.00
Dog license required with one prior	50.00
Dog license required with two or more priors	100.00
Displaying dog license required	25.00
Displaying dog license with one prior	50.00
Displaying dog license with two or more priors	100.00
Rabies vaccination required	25.00
Rabies vaccination with one prior	50.00
Rabies vaccination with two or more priors	100.00
Dog at large	35.00
Dog at large with one prior within one year	75.00
Dog at large with two or more priors within one year	125.00
Dog threatening or injuring persons	100.00
Dog injuring wild game, etc.	100.00
Dog killing or injuring other domestic animals	100.00
Failure of owner to pick up after dog defecating	25.00
Failure of owner to pick up after dog defecating, with one prior	50.00
Failure of owner to pick up after dog defecating, with two or more priors	100.00
Unrestrained vicious animals	100.00
Habitual animal noises	50.00
Permitting livestock etc. to trespass	25.00
Permitting livestock etc. to trespass, one prior	50.00
Permitting livestock etc. w/two or more priors	100.00
Interference with poundmaster	100.00
Failure or refusal to state true name	50.00
Trespass of animals	25.00
Trespass of animals with one prior	50.00
Trespass of animals with two or more priors	100.00
Keeping diseased or crippled animals	50.00
Poisoning of animals	100.00

HOME QUARANTINE FEE (Service fee) 20.00

IMPOUNDMENT Basic Charges (Res. 561-81; 663-85)

<u>Cats</u>		20.00
<u>Dogs</u>	First Impounding	20.00 35.00
	Second Impounding	30.00 75.00
	Third Impounding	75.00 125.00
	Fourth & Subsequent Impoundings	125.00 175.00
<u>Livestock</u>	First Impounding	40.00
	Second Impounding	100.00

Other animals (Reasonable cost incurred in impoundment)

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ANIMAL SHELTER

BUDGET UNIT 26700

ITEM

AMOUNT OF FEE

MISCELLANEOUS FEES

Pick up owned pet or owned dead animal (Plus \$.50 per mile for every mile more than 5 miles from the Animal Shelter)	(Minimum) \$20.00
Dog trap rental	-0-
Dog trap deposit	40.00
Cat and skunk trap rental	-0-
Cat and skunk trap deposit	35.00
Pick up animal in trap	10.00
Impound - use of livestock trailer — 1 st time/ 2 nd time	75.00/150.00 (Plus \$1 .00 per mile)
Owner Surrender Fee, all animals	30.00
<u>NUISANCE ABATEMENT APPEAL FEE</u>	50.00
<u>OWNER ARREST PROTECTIVE CUSTODY</u>	20.00
<u>PROTECTIVE CUSTODY QUARANTINE FEE</u> (Animal protective custody)	20.00
<u>REFUND PROCESSING FEE</u> (Service fee)	5.00
<u>SERVICE FEES</u>	
Owner request for euthanasia	20.00 30.00
Dead animal disposal	5.00
<u>UNALTERED ANIMAL CERTIFICATION</u> (Effective 11 /1/94)	15.00

Santa Cruz County Fee Information Worksheet

Department/Division: CA0 - Animal Control

Index Code: 131820

Fee Authority: State Local

Code or Ordinance Citation:

Is the fee mandated by State Law? Yes No

Description of Services:

Adoption fee standardized, no fertile adoptions anticipated after 1/1/00 per AB1856 (Vincent), Spay and neuter service at shelter initiated prior to adoption.

Proposed Fee Amount:

Adoption fee standardized at \$10.00, Spay and neuter in preparation of adoption fee set to recover costs, to a maximum of \$70.00

Estimated Annual Revenue from Fee Adjustment:

\$60,000

What is the justification/rationale for this fee increase?

Provided for in legislation (AB1856) to recover costs of providing spay/neuter services prior to adoption

Is the adjusted fee revenue included in the 1999-00 Budget? Yes No

Santa Cruz County Fee Information Worksheet

Department/Division: CAO - Animal Control

Index Code: 131820

Fee Authority: State [] Local [X]

Code or Ordinance Citation:

Is the fee mandated by State Law? Yes [] No [X]

Description of Services:

Board fees for stray or other animals confined to SPCA shelter.

Proposed Fee Amount:

\$8.00 for dogs and cats

\$10.00 for small livestock

Estimated Annual Revenue from Fee Adjustment:

Less than \$1,000

What is the justification/rationale for this fee increase?

To recover costs

Is the adjusted fee revenue included in the 1999-00 Budget? Yes [X] No []

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Santa Cruz County Fee Information Worksheet

Department/Division: CAO - Animal Control

Index Code: 131820

Fee Authority: State [] Local [X]

Code or Ordinance Citation:

Is the fee mandated by State Law? Yes [] No [X]

Description of Services:

These fees are charged when stray or other animals are impounded at the SPCA Animal Shelter. This action aligns these fees to be consistent with ordinance violation fines.

Proposed Fee Amount:

- \$35.00 Dogs, First Impounding
- \$75.00 Dogs, Second Impounding
- \$125.00 Dogs, Third Impounding
- \$175.00 Dogs, Fourth and subsequent impounding

Estimated Annual Revenue from Fee Adjustment:

\$5,000

What is the justification/rationale for this fee increase?

To align the shelter charges with fines for violations of local ordinance

Is the adjusted fee revenue included in the 1999-00 Budget? Yes [X] No []

Santa Cruz County Fee Information Worksheet

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Department/Division: CAO - Animal Control

Index Code: 131820

Fee Authority: State [] Local [X]

Code or Ordinance Citation:

Is the fee mandated by State Law? Yes [] No [X]

Description of Services:

This fee allows the shelter to recover costs for owners surrendering their animals for adoption or disposition

Proposed Fee Amount:

Owner surrender fee, All animals \$30.00

Estimated Annual Revenue from Fee Adjustment:

\$20,000

What is the justification/rationale for this fee increase?

To recover costs for accepting owner surrendered animals for adoption or disposition

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Is the adjusted fee revenue included in the 1999-00 Budget? Yes [X] No []

Santa Cruz County Fee Information Worksheet

Department/Division: CAO - Animal Control

Index Code: 131820

Fee Authority: State [] Local [x]

Code or Ordinance Citation:

Is the fee mandated by State Law? Yes [] No [x]

Description of Services:

Provides for the euthanasia of animals at the request of an animal sowner

Proposed Fee Amount:

\$30.00

Estimated Annual Revenue from Fee Adjustment:

\$1,000

What is the justification/rationale for this fee increase?

To more fully recover the costs associated with performing euthanasia of an animal at the request of an owner.

Is the adjusted fee revenue included in the 1999-00 Budget? Yes [x] No []

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Health Services Agency

SANTA CRUZ COUNTY FEE INFORMATION SHEET

0448

Department/Division: Health Services Agency/Environmental Health Division

Index Code: 362860

Fee Authority: State: [X] Local [X]

Code or Ordinance Citation:

California Health and Safety Code, Section 510
Santa Cruz County Code, Chapter 7.38

Is the fee mandated by State law? Yes [1] No [X]

Description of Services:

Clearance for Building Permit Application – applicants for building permits on properties utilizing on-site sewage disposal systems are required to have an Environmental Health Services review of their plans prior to permit issuance to ensure that the plans have take sewage disposal into consideration.

Proposed Fee Amount:

Table with 2 columns: Description and Amount. Rows include Over-the-Counter Clearance (\$45.00), Clearance requiring field inspection (135.00), Second units/bedroom additions (135.00), and Evaluation of previous repair for purpose of major upgrade (235.00).

Estimated Annual Revenue from Fee Adjustment:

Only a minor increase in clearance review fees is anticipated for the remainder of this fiscal year.

What is the justification/rationale for this fee increase?

The present \$45.00 fee for all clearance reviews does not cover Environmental Health Services costs for those more complex and time-intensive reviews that cannot be done over-the-counter.

Is the adjusted fee revenue included in the 1999-00 Budget? Yes [X] No [1]

SANTA CRUZ COUNTY FEE INFORMATION SHEET

0449

Department/Division: Health Services Agency/Environmental Health Division

Index Code: 362860

Fee Authority: State: [X] Local [x]

Code or Ordinance Citation:

California Health and Safety Code, Section 510
Santa Cruz County Code, Chapter 7.38

Is the fee mandated by State law? Yes [1] No [X]

Description of Services:

Permit application for a major repair/upgrade using alternative sewage disposal system.

Proposed Fee Amount: \$ 750.00

Estimated Annual Revenue from Fee Adjustment:

Only a minor revenue increase is anticipated for the remainder of this fiscal year.

What is the justification/rationale for this fee increase?

Repairs/upgrades utilizing an alternative system require extensive staff time and consultation, The present repair permit fee does not differentiate between repairs using a standard system and those using an alternative system. The new fee will cover staff costs associated with processing these more labor intensive applications.

Is the adjusted fee revenue included in the 1999-00 Budget? Yes[X] No [1]

SANTA CRUZ COUNTY FEE INFORMATION SHEET

0450

Department/Division: Health Services Agency/Environmental Health Division

Index Code: 362860

Fee Authority: State: [X] Local [X]

Code or Ordinance Citation:

California Health and Safety Code, Section 510
Santa Cruz County Code, Chapter 7.38

Is the fee mandated by State law? Yes [1] No [X]

Description of Services:

Site evaluation for purposes of repair to an on-site sewage disposal system.

Proposed Fee Amount: \$ 180.00

Estimated Annual Revenue from Fee Adjustment: \$ 1,800.00

What is the justification/rationale for this fee increase?

Presently, staff can inspect a site only upon submission of a full permit application fee. Contractors/homeowners on occasion request a consultation/evaluation on-site prior to deciding whether to submit an application. The new fee will provide for that service, with the evaluation fee credited to a subsequent application by the same person.

Is the adjusted fee revenue included in the 1999-00 Budget? Yes[X] No [1]

HEALTH SERVICES AGENCY

BUDGET UNIT 360110

ENVIRONMENTAL HEALTH FEES

BUDGET UNIT 362862

0451

ITEM

AMOUNT OF FEE

SINGLE PERMIT OR SERVICE:

INDIVIDUAL SEWAGE DISPOSAL

Individual sewage disposal application (minimum)	\$1,180.00
(+ after 9 hours)	\$ 90.00
Full site evaluation review fee	\$ 450.00
New system w/previous full site evaluation review	\$ 730.00
New system: w/1 previous consultation	\$1,090.00
New system: w/2 previous consultations	\$1,000.00
New system: w/3 previous consultations	\$ 910.00
<u>Repair site evaluation fee</u>	<u>\$ 180.00</u>
Consultation (winter water test, soil test, percolation test)	\$ 180.00
Alternative/innovative individual (minimum)	\$1,858.00
(+ after 15 hours)	\$ 95.00
Preliminary Site Check for Alternative System	\$ 244.00
Lot evaluation for sewage disposal	\$ 450.00
Five or more lots for the same subdivision: @	\$ 227.00
Individual Sewage Disposal/Water System Evaluation for VA, FHA, Other Housing Loan, or Bed & Breakfast Inn	\$ 186.00
Upgrade to Individual Sewage Disposal System	\$ 750.00
Major repair to individual sewage disposal system	\$ 560.00
Minor repair to individual sewage disposal system	\$ 90.00
<u>Major Repair/Upgrade Using Alternative System</u>	<u>\$50.00</u>

SAN LORENZO RIVER WATERSHED SEPTIC LOAN PROGRAM

Application for Certificate of Qualification	\$ 95.00
Verification of Compliance with Certificate of Qualification	\$ 190.00
Standard Septic System	\$ 831.00
Verification of Compliance with Certificate of Qualification;	
Alternative Septic System	\$1,508.00

WASTEWATER DISCHARGE PERMIT (minimum)	\$1,970.00
(+ after 15 hours)	\$ 95.00

INDIVIDUAL WATER SUPPLY (original or amended permit)	\$ 90.00
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APPLICATION INFORMATION REPORT	\$ 90.00
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WATER WELL

Construction or reconstruction	\$ 286.00
Destruction	\$ 186.00
Initial Environmental Evaluation	\$ 335.00
Environmental Assessment	\$ 925.00

HEALTH SERVICES AGENCY**BUDGET UNIT 3601 10****ENVIRONMENTAL HEALTH FEES****BUDGET UNIT 362862****ITEM****AMOUNT OF FEE**

PUBLIC WATER SYSTEM BACTERIAL SAMPLING	\$ 119.00
MONITORING WELL PERMIT (Hazardous Materials)	\$ 105.00
<u>CLEARANCE REVIEW FOR BUILDING PERMIT APPLICATION:</u>	\$ 45.00
<u>Over-the-Counter Clearance</u>	\$ 45.00
<u>Clearance Requiring Field Inspection</u>	\$ 135.00
<u>Second Units/bedroom additions</u>	\$ 135.00
<u>Evaluation of Previous Repair (within 3 years)</u>	
<u>For conformance/purpose of major building upgrade</u>	\$235.00
 GEO-HYDROLOGICAL REVIEW (minimum)	 \$ 657.00
<p>Geohydrological review of a technical report supporting a variance to individual sewage disposal requirements for slope limit, set back from steep slopes, or exclusion of a property designated as having constraint(s) of high groundwater, poor soils or septic problems as contained in maps of septic constraint areas on file with the Director of Environmental Health (+ \$95/hour after 4 hours)</p>	
PRIVATE SCHOOL/FAMILY AND DAY CARE EVALUATION	\$ 90.00
LAND USE	
Boundary Adjustment/Parcel Adjustment	\$ 186.00
Certificate of Compliance	\$ 186.00
Discretionary Permit Review	\$ 190.00
Development Permit	
Residential w/onsite sewage	\$ 249.00
Commercial:	
On site sewage	\$ 249.00
Hazardous materials, food facility, public pool	\$ 249.00
Public services and w/o hazardous materials, food facility, public pool	\$ 95.00
Major Subdivision	
On-site sewage and/or water	\$1,060.00
Public services	\$ 128.00
Minor Land Division	
On-site sewage and/or water	\$ 249.00
Public services	\$ 95.00
Mobile Home Permit/2nd Habitable Structure	\$ 249.00
Rezoning/Major Variance	\$ 190.00
Variance	\$ 95.00

Parks, Open Space, and Cultural Services

Santa Cruz County Fee Information Worksheet

Department/Division: *Facilities*

Index Code: 492100

Fee Authority: State () Local (x)

Is the fee mandated by State Law? Yes () No (x)

Description of Services:

Exclusive/Complete Park rentals for special events

Proposed Fee Amount:

Aptos \$809 - \$1,011 per 16 hours
Highlands Park \$1,495 - \$1,925 per 16 hours

Rental fee increased an additional \$200.00 to cover cost of extra maintenance to bring back lawns of Aptos and Highlands Parks after special events.

Estimated Annual Revenue from Fee Adjustment:

\$1,400

Is the adjusted fee revenue included in the 1990-00 Budget Request? Yes (x) No ()

Santa Cruz County Fee Information Worksheet

Department/Division: *Parks & Recreation / Simpkins*

Index Code: 493100

Fee Authority: State () Local (x)

Is the fee mandated by State Law? Yes () No (x)

Description of Services:

Exclusive /Complete Park rental for 16 hours (2 days) use of Simpkins Family Swim Center (for large groups over 400) participants such as a swim meet

Proposed Fee Amount:

\$3,500 - \$4,800

This is a new fee to cover rental of a U.S. Swimming Club or U.S. Water Polo Club for a major meet or competition. It will be limited to Labor Day through Memorial Day

Estimated Annual Revenue from Fee Adjustment:

\$3,500 - \$7,000

Is the adjusted fee revenue included in the 1990-00 Budget Request? Yes (x) No ()

Santa Cruz County Fee Information Worksheet

Department/Division: *Simpkins Center*

Index Code: 493100

Fee Authority: State () Local (x)

Is the fee mandated by State Law? Yes () No (x)

Description of Services:

Rental of Center, meeting rooms, and aquatic complex at the Simpkins Family Swim Center

Proposed Fee Amount:

\$21 - \$43 per hour per room; and \$60 - \$80 per hour per complete center

\$398 - \$583 per hour per aquatic complex

15% reduction of rental fees for Center, room rental, and aquatic complex in order to bring them more in line with other facilities and generate more reservations.

Estimated Annual Revenue from Fee Adjustment:

0

Is the adjusted fee revenue included in the 1990-00 Budget Request? Yes (x) No ()

Santa Cruz County Fee Information Worksheet

Department/Division: *Facilities*

Index Code: *492100*

Fee Authority: State () Local (x)

Is the fee mandated by State Law? Yes () No (x)

Description of Services:

Rental of Valencia Hall Center

Proposed Fee Amount:

\$37 - \$49 per hour

New Facility

Estimated Annual Revenue from Fee Adjustment:

\$1,700

Is the adjusted fee revenue included in the 1990-00 Budget Request? Yes (x) No ()

Santa Cruz County Fee Information Worksheet

Department/Division: *Simpkins Center*

Index Code: 493100

Fee Authority: State () Local (x)

Is the fee mandated by State Law? Yes () No (x)

Description of Services:

Rental of 1/2 the Community Room side A or B at the Simpkins Family Swim Center

Proposed Fee Amount:

\$15 - \$30 per hour

Estimated Annual Revenue from Fee Adjustment:

\$1,500

Is the adjusted fee revenue included in the 1990-00 Budget Request? Yes (x) No ()

SECTION I - PARK AND BUILDING RULES AND REGULATIONS

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D. FACILITY REGULATIONS (continued)

8) Set up/Clean up

Responsibility for general set-up and clean-up of the premises shall be the responsibility of the permittee. Buildings and grounds shall be left free of debris and other refuse pertaining to said use. Cost of corrections shall be deducted from the cleaning and damage deposit. Clean-up includes storing all chairs and tables back into designated areas after the event, cleaning kitchen areas including stove and refrigerator and removing all decorations and equipment immediately following the event. The facility reserved must be restored to pre-activity conditions for a full refund of the cleaning and damage deposit.

9) Damage

a) The user shall not injure, mar or in any way deface the facility or equipment therein; only masking tape may be used in decorations. If the facility is marred or defaced by the act or negligence of the user, employee or employees, patron, guest, or any other person using the facility while the facility is under control of the user, the user will pay to the County, on demand, such sums as the Director shall determine to be necessary to restore the facility or such equipment to its condition prior to such damage. Any deposit made by the user may be retained by the County to cover part or all of the cost of repairing damaged facilities.

b) Deposits and Additional Charges

The Department shall collect damage and clean-up deposits from users to assure that costs are associated with services. Deposits are refundable after inspection by Department personnel. Amount of deposit may be increased based on the potential for excessive clean-up or damage.

c) A \$25.00 non-refundable cleaning fee may be charged to indoor facility users, including use by county departments, to cover costs associated with use.

E. ADDITIONAL FACILITY REGULATIONS

1. Veterans' Memorial Building (see page 12-33)

2. Athletic Areas (see Page 12-~~19~~21)

3. Aquatic Facilities (see Page 12-29 ~~28~~ & - 12-30)

- a. Aquatic facilities may be rented for private or public parties/events
- b. No alcoholic beverages will be allowed on the premises
- ~~c. Fee includes provision of two POSCS lifeguards~~

SECTION IV - FEE SCHEDULE - UNINCORPORATED SANTA CRUZ COUNTY

A. INDOOR FACILITIES

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	SCHEDULE A		SCHEDULE B		SCHEDULE C	
	PROPOSED	PROPOSED	PROPOSED	PROPOSED	PROPOSED	PROPOSED
	HOUR	DAY	HOUR	DAY	HOUR	DAY
1. EXCLUSIVE & COMPLETE PARK FACILITY (16 HR) (C=center, A=athletic, G=grounds, P=parking, AQ=Aquatic Pools)						
Aptos Park = C,P,A	\$ 50.00 69.00	\$844.00 1011.00	\$39.00 56.00	\$ 608.00 809.00	\$ -0-	\$ -0-
Highlands Park=C,P,A,G	440.00 132.00	4725.00 1925.00	84.00 0-2.00	1295.00 1495.00		-0-
Pinto Lake Park=P,A,G	78.00	1233.00	60.00	925.00	-0-	-0-
County Gov Center=P	53.00	851.00	41.00	640.00	-0-	-0-
Neighborhood Parks (with Parking Lots)	22.00	348.00	18.00	260.00	-0-	-0-
<u>Simpkins Swim Center =C,P,G,AQ(excluding Memorial Day- Labor Day)</u>	<u>300.00</u>	<u>4375.00</u>	<u>245.00</u>	<u>3500.00</u>	<u>-0-</u>	<u>& -</u>
2. EXCLUSIVE & COMPLETE CENTER (8 HR)						
Aptos Park (Incl: hall, kitchen, patio, gazebo, & reserved parking)	64.00	491.00	45.00	370.00	-0-	-0-
Highlands Park (Incl: Lorenzo, Garden, Art, Newell, kitchen, gazebo, & designated lawn area)	85.00	677.00	64.00	508.00	-0-	-0-
Quail Hollow Ranch (Incl: Quail Room, kitchen, picnic area)	59.00	421.00	43.00	348.00	-0-	-0-
Simpkins Swim Center (Incl: Community Room, commercial kitchen, patio)	95.00 80.00	704.00 600.00	71.00 60.00	- 4 5 0 . 0 0	-0-	-0-
<u>Valencia Hall Center</u>	<u>49.00</u>	<u>383.00</u>	<u>37.00</u>	<u>287.00</u>		
3. ROOM RENTALS (HOUR/8HR) (does not include staffing fee, which may be added) (Large-100 capacity, Med-75 capacity, Small-50 capacity, Kitchen)-						
					<u>PROPOSED</u>	<u>PROPOSED</u>
Community Room (200- 180 capacity)	50.00 43.00	375.00 320.00	38.00 32.00	284.00 240.00	25.00 21.00	188.00 160.00
<u>Community Room Side A or B (90 capacity)</u>	<u>30.00</u>	<u>216.00</u>	<u>20.00</u>	<u>172.00</u>	<u>15.00</u>	<u>108.00</u>
Large (100 capacity)	34.00	243.00	25.00	182.00	17.00	122.00
Medium(50-75 capacity)	20.00	149.00	16.00	112.00	9.00	74.00
Small (under 50 capacity)	14.00	102.00	9.00	76.00	6.00	50.00
Kitchen	9.00	74.00	7.00	56.00	5.00	38.00
Commercial Kitchen	20.00 17.00	. 0 0	15.00 13.00	94.00	10.00	63.00 70.00

SECTION IV - FEE SCHEDULE -ALL OTHERS

A. INDOOR FACILITIES

0462
SCHEDULE C

	SCHEDULE A PROPOSED		SCHEDULE B PROPOSED		SCHEDULE C	
	HOUR	DAY	HOUR	DAY	HOUR	DAY
1. EXCLUSIVE & COMPLETE PARK FACILITY (16 HR) (C=center, A=athletic, G=grounds, P=parking, AQ=aquatic pools)						
Aptos Park=C,P,A	\$56.00 \$887.00	1 0 8 7 . 0 0	\$42.00 61.00	\$666.00 866.00	-0-	-0-
Highlands Park=C,P,A,G	421.00 <u>145.00</u>	4890.00 <u>2090.00</u>	91.00 112.00	4418.00 <u>1618.00</u>	-0-	-0-
Pinto Lake Park=P,A,G	85.00	1350.00	65.00	1013.00	-0-	-0-
County Gov Center=P	58.00	932.00	45.00	700.00	-0-	-0-
Neighborhood Parks (with Parking Lots)	24.00	380.00	19.00	285.00	-0-	-0-
<u>Simpkins Swim Center=C,P,G,AQ(excluding Memorial Day- Labor Day</u>	<u>310.00</u>	<u>4800.00</u>	<u>270.00</u>	<u>3850.00</u>	<u>-0-</u>	<u>-0-</u>
2. EXCLUSIVE & COMPLETE CENTER (8 HR)						
Aptos Park (Incl: hall, kitchen, patio, gazebo, & reserved parking)	70.00	539.00	52.00	404.00	-0-	-0-
Highlands Park (Incl: Lorenzo, Garden, Art, Newell Kitchen, gazebo, & designated lawn area)	94.00	741 .00	70.00	557.00	-0-	-0-
Quail Hollow Ranch (Incl: Quail Room, kitchen, picnic area)	65.00	463.00	47.00	382.00	-0-	-0-
Simpkins Family Swim Center (Incl: Community Room, commercial kitchen, patio)	104.00 <u>90.00</u>	774.00 660.00	74.00 <u>65.00</u>	579.00 495.00	-0-	-0-
<u>Valencia Hall Center</u>	<u>54.00</u>	<u>421 .00</u>	<u>40.00</u>	<u>316.00</u>	<u>-0-</u>	<u>-0-</u>
3. ROOM RENTALS (HOUR/8 HR)(does not include staffing fee, which may be added)						
Community Room (300 <u>180</u> capacity)	55.00 <u>47.00</u>	413.00 350.00	42.00 35.00	309.00 265.00	<u>28.00</u> <u>23.00</u>	207.00 <u>175.00</u>
<u>Community Room Side A or B(90 capacity)</u>	<u>33.00</u>	<u>238.00</u>	<u>25.00</u>	<u>170.00</u>	<u>17.00</u>	<u>119.00</u>
Large (200 <u>100</u> capacity)	37.00	266.00	28.00	199.00	18.00	133.00
Medium (50-100 <u>50-75</u> capacity)	22.00	163.00	17.00	123.00	10.00	81 .00
Small (<u>under 50</u> capacity)	15.00	112.00	10.00	83.00	7.00	55.00
Kitchen	10.00	81.00	8.00	61 .00	6.00	41 .00
Commercial Kitchen	22.00 18.00	138.00 135.00	17.00 15.00	103.00 110.00	11.00 10.00	69.00 70.00



Santa Cruz County Fee Information Worksheet

0463

Department/Division: *Parks and Recreation /Facilities*

Index Code: 492100

Fee Authority: State () Local (x)

Is the fee mandated by State Law? Yes () No (x)

Description of Services:

Horse boarding at Quail Hollow Ranch

Proposed Fee Amount:

Increase in boarding fee of \$25.00 per month

\$150 Resident / \$165 Non Resident

Estimated Annual Revenue from Fee Adjustment:

\$3,000

Is the adjusted fee revenue included in the 1990-00 Budget Request? Yes (x) No ()

Santa Cruz County Fee Information Worksheet

Department/Division: *Facilities*

Index Code: 492100

Fee Authority: State () Local (x)

Is the fee mandated by State Law? Yes () No (x)

Description of Services:

Rental of large and small Garden plots for Community Gardens within County Parks.

Proposed Fee Amount:

<i>Large Plots</i>	<i>Small Plots</i>
<i>\$40.00 Resident</i>	<i>\$25.00 Resident</i>
<i>\$50.00 Non-resident</i>	<i>\$30.00 Non-resident</i>

New Facility

Estimated Annual Revenue from Fee Adjustment:

\$1,000

Is the adjusted fee revenue included in the 1990-00 Budget Request? Yes (x) No ()

SECTION IV - FEE SCHEDULE - UNINCORPORATED SANTA CRUZ COUNTY

B. OUTDOOR FACILITIES (8 HOUR DAY)

465

	SCHEDULE A		SCHEDULE B		SCHEDULE C	
	HOUR	DAY	HOUR	DAY	HOUR	DAY
1. GROUP PICNIC AREAS (9 HR)						
Brommer Park	\$11.00	\$58.00	\$ 7.00	\$44.00	\$ 5.00	\$29.00
Highlands Park (Area A & B)	18.00	105.00	13.00	79.00	9.00	53.00
Quail Hollow	18.00	105.00	13.00	79.00	9.00	53.00
Pinto Lake (Area A & B)	21.00	131.00	16.00	99.00	11.00	66.00
2. LAWNS/GROUNDS/SLAB (8 HR)						
Fee is for 1 field or 1 lawn area in a park.	19.00	110.00	14.00	83.00	9.00	56.00
Any Site/Outdoor Concession (grounds)	-0-	24.00	-0-	16.00	-0-	12.00
3. ATHLETIC FIELDS (HR/ 8HR) (all parks)						
	19.00	110.00	14.00	83.00	9.00	56.00
4. ATHLETIC COURTS (HR/8HR) (tennis, basketball, volleyball)						
	9.00	56.00	6.00	41.00	5.00	26.00
<u>PROPOSED</u>						
5. HORSE BOARDING AT QUAIL HOLLOW RANCH PARK (per month/per horse)	125.00	150.00				
6. <u>COMMUNITY GARDEN PLOT</u> (per year)	(Large)	40.00				
	(Small)	25.00				

SECTION IV - FEE SCHEDULE -ALL OTHERSB. OUTDOOR FACILITIES (8 HOUR DAY)

	SCHEDULE A		SCHEDULE B		SCHEDULE C	
	HOUR	DAY	HOUR	DAY	HOUR	DAY
1. GROUP PICNIC AREAS (9 HR)						
Brommer Park	\$12.00	\$63.00	\$8.00	\$48.00	\$6.00	\$32.00
Highlands Park (Area A & B)	20.00	115.00	14.00	86.00	10.00	58.00
Quail Hollow	20.00	115.00	14.00	86.00	10.00	58.00
Pinto Lake (Area A & B)	23.00	144.00	17.00	108.00	12.00	72.00
2. LAWNS/GROUNDS/SLAB (8 HR)						
Fee is for 1 field or 1 lawn area in a park.	21.00	121.00	15.00	90.00	11.00	61.00
Any Site/Outdoor Concession (grounds)	-0-	26.00	-0-	18.00	-0-	14.00
3. ATHLETIC FIELDS (HR/8HR) (all parks)						
	21.00	121.00	15.00	90.00	11.00	61.00
4. ATHLETIC COURTS (HR/8 HR) (tennis, basketball, volleyball)						
	11.00	61.00	7.00	45.00	6.00	31.00
5. HORSE BOARDING AT QUAIL HOLLOW RANCH PARK (per month/per horse)						
	<u>PROPOSED</u>					
	425.00	<u>165.00</u>				
6. <u>COMMUNITY GARDEN PLOT</u> (per year)						
	(Large)	<u>0 0</u>				
	(Small)	<u>30.00</u>				

Santa Cruz County Fee Information Worksheet

0467

Department/Division: *Parks, Open Space and Cultural Services*

Index Code: 495600

Fee Authority: State () Local (x)

Is the fee mandated by State Law? Yes () No (x)

Description of Services:

Formatting and implementing new sports leagues such as soccer and basketball-Revised the softball leagues to show the range of fees. No fee increase

Proposed Fee Amount:

Range \$350 - \$550 per league per team

Estimated Annual Revenue from Fee Adjustment:

0

Is the adjusted fee revenue included in the 1990-00 Budget Request? Yes (x) No ()

SECTION VI - RECREATION PROGRAMS

FEEES

0468

<u>R=RESIDENT</u>	<u>NR=NON-RESIDENT</u>	<u>(*) Per Hour</u>	<u>R</u>	<u>PROPOSED</u>	<u>NR</u>	<u>PROPOSED</u>
A.	<u>KREATIVE KIDS (TOTS 3/5 YEARS OLD) (*)</u>		3.00-4.00		\$ 3.30-4.40	
B.	<u>YOUTH RECREATION</u>					
	After School Enrichment (ACE) (*)		2.00-5.00		2.20-5.50	
	After School Recreation (*)		1.50-4.00		1.65-4.40	
	Holiday Camps (*)		2.00-5.00		2.20-5.50	
	SBCP Days (*)		2.00-4.00		2.20-4.40	
	Summer Recreation Day Camps (*)		2.00-5.00		2.20-5.50	
	Special Activity Camps (*)		3.00-4.00		3.30-4.40	
	LaSelva Beach Summer Recreation Program (*)		2.50-5.00		2.75-5.50	
	Sports Camps		50.00-65.00		55.00-71.50	
	Punch Passes		108.00-125.00		119.00-138.00	
	Extended Care (*)		2.00-2.40		2.20-2.60	
	Late Fee per 5 minutes		5.00		5.00	
	Late Fee every 15 minutes after 1 st 15 minutes		15.00		15.00	
C.	<u>EXCURSIONS</u>		7.50-55.00		8.25-60.50	
D.	<u>MALL WALKING PROGRAM</u>		5.00		5.50	
E.	<u>SOFTBALL SPORT LEAGUES: PER TEAM FEE</u>					
	Men's 10 games and playoff		485.00		530.00	
	Men's 8 games and playoff		405.00		445.00	
	Co-ed 10 games and playoff		380.00		418.00	
	Co-ed 8 games and playoff		350.00		385.00	
	Employee League		200.00			
	Softball			<u>350.00-500.00</u>	<u>385.00-550.00</u>	
	Soccer			<u>350.00-500.00</u>	<u>385.00-550.00</u>	
	Basketball			<u>350.00-500.00</u>	<u>385.00-550.00</u>	
	Tournament Fee (out of town)		200.00			
	Tournament Fee (league connected)		100.00			
F.	<u>CLASSES - all ages (*) Arts, Self-improvement, Sports, Sports Camps, Teen Camps, etc.</u>		3.00-35.00		3.30-38.50	
G.	<u>SIBLING DISCOUNT RECREATION FOR 2ND CHILD</u>		10%		10%	
H.	<u>TRIATHLON CAMP</u>		210.00		231.00	
I.	<u>SWIM CLASSES</u>					
	Regular Swim Class - Youth		47.50		52.25	
	Large Group Swim Class - Youth		35.00		38.50	
	Regular Swim Class -Adult		47.50		52.25	
	Private Swim Class - all ages		60.00		66.00	
	Semi-Private Swim Class					
	Two students-one instructor		45.00		49.50	
	Three students-one instructor		35.00		38.50	
	Sibling Discount -All Lessons		5.00		5.00	

SECTION VII - POOL RENTAL FEES

0469

R=RESIDENT NR=NON-RESIDENT **R PROPOSED NR PROPOSED**

Pool Rental Fees: All amounts are based on a per hour rate.
 All uses are a two hour minimum.
 (*)All Warm Water Pool rentals include the Tot Pool.
 All groups larger than 30 must call for reservations.
 Fees apply to Normal Operating Hours only

A.	<u>WATER SLIDE</u> and Lane 1 of 50 Meter Pool - Maximum Swimmers (35)		
	Schedule A - per hour	\$77.50	\$85.25
	Schedule B - per hour	58.25	64.00
B.	<u>*WARM WATER POOL</u> , Water Slide, & Lane 1 - Maximum Swimmers (80)		
	Schedule A - per hour	145.00	159.50
	Schedule B - per hour	108.75	119.75
C.	<u>*WARM WATER POOL</u> and Lane 1 - Maximum Swimmers (65)		
	Schedule A - per hour	97.50	107.25
	Schedule B - per hour	73.25	80.50
D.	<u>*WARM WATER POOL</u> and Water Slide - Maximum Swimmers (60)		
	Schedule A - per hour	115.00	126.50
	Schedule B - per hour	86.25	95.00
E.	<u>*WARM WATER POOL</u> - Maximum Swimmers (45)		
	Schedule A - per hour	67.50	74.25
	Schedule B - per hour	50.75	55.75
F.	<u>ADDITIONAL LANES</u> in 50 Meter Pool - Maximum Swimmers (+35 swimmers per lane)		
	Schedule A - per hour	60.00	66.00
	Schedule B - per hour	45.00	49.50
G.	<u>*AQUATIC COMPLEX RENTAL</u>		
	Schedule A - per hour	625.00 <u>530.00</u>	687.50 <u>583.00</u>
	Schedule B - per hour	468.75 <u>398.00</u>	515.75 <u>438.00</u>
H.	<u>50 METER POOL RENTAL</u>		
	Per Lane Rental Fees for non-competitive activities -to qualify for this option, group must meet all of the following criteria:		
	a) Be an identified U.S. Swimming Club, a U.S. Masters Swimming Club, or a U.S. Water Polo Club member.		
	b) Must have a certified (lifeguard) coach on the deck at all times.		
	c) They must rent a minimum of 4 lanes.		

P' lanning Department

SANTA CRUZ COUNTY**PLANNING DEPARTMENT FEE SCHEDULE****EFFECTIVE ~~AUGUST 24~~ DECEMBER 7, 1999**

Attached is the Planning Departments Fee Schedule effective ~~August 24~~ December 7, 1999. All proposed development projects in the unincorporated County area, unless otherwise exempted, may be subject to authorizing construction or use.

This schedule also includes fees for various building and other construction permits required by the Uniform Building Code, Uniform Mechanical Code, Uniform Plumbing Code, and the National Electrical Code, as amended by Chapter 12 of the County Code.

This schedule does not include various service and capital improvement fees that may be required by agencies other than Planning, such as park dedication, roadside and roadway improvement, transportation improvement, Department of Public Works, special district, Environmental Health Department fees, and fire agency review fees, etc. A separate schedule is available which summarizes service and capital improvement fees.

Calculation of fees for discretionary reviews, permits, capital services and improvements is based upon project complexity, specific site characteristics, location, and other factors subject to various local, state and federal land use laws.

Applicants may refer to the Santa Cruz County Code, the General Plan, Local Coastal Plan, and other appropriate land use documents and maps for specific information on regulations that may apply.

Office hours at 701 Ocean Street are Monday through Friday 8 a.m. to noon and 1 p.m. to 5 p.m.

Building Counter hours at 701 Ocean Street are 7:30-8:00 a.m. (permit issuance), 8:00 a.m.-12:00 p.m. (all services), and 12:00-1:00 p.m. (permit issuance).

Zoning Counter hours at 701 Ocean Street are 8:00 a.m.-12:00 p.m. (all services).

Office hours at the Felton Permit Center are Tuesday through Thursday from 1:00 p.m. to 4:30 p.m. Appointments are available from 1:00 p.m. to 2:30 p.m.

Limited zoning information may be obtained over the telephone by calling 454-2130 from 1 p.m. to 5 p.m.

Limited building permit information may be obtained by calling 454-2260 from 1 p.m. to 5 p.m.

<u>TYPE CODE</u>	<u>APP. INTAKE</u>	<u>TYPE OF REVIEW OR SERVICE</u>	<u>FEE</u>	<u>LEVEL</u>
<u>ENVIRONMENTAL RESOURCE REVIEWS & PERMITS :</u>			0472	
<u>ARCHAEOLOGY</u>				
EAR	A	ARCHAEOLOGICAL-REPORT REVIEW.....	\$494	NONE
EA1	A	ARCHAEOLOGICAL SITE REVIEW (<20 AC).....	\$241	3
EA2	A	ARCHAEOLOGICAL SITE REVIEW (>20 AC).....	\$427	3
<u>BIOTIC</u>				
EBR	A	BIOTIC-REPORT REVIEW.....	\$831	NONE
EBS	A	BIOTIC- ASSESSMENT.....	\$980	3
EBP	A	BIOTIC PRE-SITE.....	\$89	3
<u>ENVIRONMENTAL REVIEW</u>				
EI4	n/a	EIR MITIGATION MONITORING.....	AT COST	NONE
EIE	n/a	ENVIRONMENTAL EXEMPTION.....	\$25	1
EIM	n/a	ENVIRONMENTAL ASSESSMENT REVIEW-MINOR.....	\$474	3
EIA	n/a	ENVIRONMENTAL ASSESSMENT REVIEW REGULAR.....	\$848	3
EIV	n/a	ENVIRONMENTAL IMPACT REPORT REVIEW.....	AT COST	NONE
<u>ENVIRONMENTAL RESOURCE REVIEW</u>				
EC1	*	ENV RES- ADDITIONS/DETACHED STRUCTURES.....	\$253	3
ECD		ENV RES -ADDITIONS/DETACHED STRUCTURES: BUILDING PERMIT FOLLOWING DISCRETIONARY APPROVAUPDSR.....	\$125	3
EC2	*	ENV RES-SFD URBAN.....	\$209	3
ECU		ENV RES - SFD URBAN: BUILDING PERMIT FOLLOWING DISCRETIONARY APPROVAUPDSR.....	\$91	3
EC3	*	ENV RES-SFD RURAL.....	\$469	3
ECR		ENV RES - SFD RURAL: BUILDING PERMIT FOLLOWING DISCRETIONARY APPROVAL/PDSR.....	\$227	3
EC9	*	ENV RES-LAND DIVISION/COMMERCIAL >2,000.....	AT COST	3
EC8	*	ENV RES-OTHER REVIEW.....	\$304	3
<u>GEOLOGY</u>				
EH1	A	GEOLOGICAL-HAZARD ASSESSMENT-MINOR.....	\$879	3
EH2	A	GEOLOGICAL-PRELIMINARY REPORT.....	\$961	3
EH3	A	GEOLOGICAL REPORT REVIEW.....	\$1,069	NONE
EH4	A	GEOLOGICAL-HAZARDS ASSESSMENT-MAJOR.....	\$1,088	3
EH6	A	GEOLOGICAL-MINOR FLOOD HAZARD ASSESSMENT.....	\$262	3
<u>GRADING</u>				
EG1	A	GRADING-AGRICULTURAL.....	\$848	3
EG9	A	GRADING TO 250 CUBIC YARDS.....	\$373	3
EGO	A	GRADING 251 TO 1,000 CUBIC YARDS.....	\$842	3
EG3	A	GRADING 1,001 TO 8,000 CUBIC YARDS.....	\$1,879	3
EGL	A	GRADING-LEVEL 6.....	AT COST	6
EGE	A	GRADING PERMIT-EMERGENCY APPROVAL LEVEL 3.....	AT COST	3
EGF	A	GRADING PERMIT-EMERGENCY APPROVAL LEVEL 4.....	AT COST	4
EGG	A	GRADING PERMIT-EMERGENCY APPROVAL LEVEL 5.....	AT COST	5
EGH	A	GRADING PERMIT-EMERGENCY APPROVAL LEVEL 6.....	AT COST	6
EGO	A	GRADING CHANGE ORDER/EXTENSION-MINOR.....	\$149	3
EGP	A	GRADING-PRELIMINARY REVIEW.....	\$219	3
	A	GRADING-PERMIT - A M E N D M E N T	50% review fee	NONE
EGW	A	GRADING AGRICULTURAL WINTER.....	\$424	3
EGX	A	GRADING TO 250 CUBIC YARDS WINTER.....	\$186	3
EGY	A	GRADING 251 TO 1000 CUBIC YARDS WINTER.....	\$421	3
EGZ	A	GRADING 1001 TO 8000 CUBIC YARDS WINTER.....	\$939	3
EGV	A	GRADING LEVEL 6 WINTER.....	AT COST	6



<u>TYPE CODE</u>	<u>APP. INTAKE</u>	<u>TYPE OF REVIEW OR SERVICE</u>	<u>FEE</u>	<u>LEVEL</u>
ENVIRONMENTAL RESOURCE REVIEWS & PERMITS (CONT'D)				0473
RIPARIAN				
ER1	A	RIPARIAN EXCEPTION-MINORa.....	\$430	3
ER2	A	RIPARIAN EXCEPTION-MAJOR.....	\$904	5
ER3	A	RIPARIAN PRESITE	\$462	3
SIGNIFICANT TREE REMOVAL				
EST	A	SIGNIFICANT TREE REMOVAL.....	\$253	2
ESU	A n/a	SIGNIFICANT TREE REMOVAL/OVER-THE-COUNTER.....	\$39	1
SOILS REPORTS				
ESR	A	SOILS REPORT REVIEW-MINOR.....	\$626	NONE
ESM	B	SOILS REPORT REVIEW-MAJOR.....	AT COST	NONE
ESS	A	SOILS REPORT WAIVER-SINGLE FAMILY DWELLING.....	\$216	3
ESW	A	SOILS REPORT WAIVER-SUBDIVISIONS	\$397	3
MISCELLANEOUS ENVIRONMENTAL RESOURCE REVIEWS AND PERMITS				
EW6	B	SEAWALLS.....	AT COST	5
ERR	A	ENGINEERING REPORT-REVIEW.....	AT COST	NONE
EFA	A	ENVIRONMENTAL FIELD ANALYSIS.....	\$727	NONE
EFB	A	ENVIRONMENTAL FIELD ANALYSIS-SFD.....	\$285	NONE
EVR	n/a	ENVIRONMENTAL VIOLATION REVIEW/RESOLUTION.....	AT COST	NONE
ESI	A n/a	ENVIRONMENTAL SPECIAL INSPECTION.....	\$156	NONE
EM1	B	MINING APPROVAL/INSPECTIONS.....	AT COST	6
EOS	B	OPEN SPACE EASEMENT.. ..	AT COST	7
EPD	A	PRE-DEVELOPMENT SITE REVIEW.. ..	\$374	3
	* = A if separate			
LAND DIVISION/ADJUSTMENT REVIEWS				
LBA	A	LOT LINE ADJUSTMENT-MINOR.....	\$1,120	3
LPA	B	LOT LINE ADJUSTMENT-REGULAR.....	\$1,157	4
LCR	B	UNCONDITIONAL CERT. OF COMPLIANCE/PARCEL LEGALITY STATUS DETERMINATION.....	AT COST	3
LCC	B	CERTIFICATE OF COMPLIANCE-CONDITIONAL.....	\$2,732	5
LD1	B	MINOR LAND DIVISION.. ..	AT COST	6
LD2	B	SUBDIVISION 5-1 9 LOTS.. ..	AT COST	6
LD5	B	SUBDIVISION 20 OR MORE LOTS OR TP ZONE	AT COST	7
PLANNING DEPARTMENT POLICY REVIEWS				
PAA	-n/a	ADMINISTRATIVE APPEAL.....	\$195	NONE
PAC	n/a	APPEALS ZONING ADMIN/ENVIRONMENTAL COORD.....	\$1,574	6
PAD	n/a	APPEALS PLANNING COMMISSION-AUTOMATIC.....	\$1,363	7
PAF	n/a	APPEALS PLANNING COMMISSION-JURISDICTIONAL.....	\$2,274	7
PGP	B	GENERAL PLAN/LCP AMENDMENT.....	AT COST	7
PRZ	B	REZONINGS.. ..	AT COST	7
PRT	n/a	REZONING TO TP ZONE.. ..	\$750	7
PSP	B	SPECIFIC PLAN ADOPTION.. ..	AT COST	7
PZO	B	ZONING ORDIN. AMENDMENT OR INTERPRETATION.....	AT COST	7

Sheriff's Office

Santa Cruz County Fee Information Sheet

0475

Department/Division: Santa Cruz Sheriff-Coroner, Administration Bureau

Index Code: 661100

Fee Authority: State Local

California Penal Code 13300E, and California State Assembly Bills 1610 and 1612.

Is the fee mandated by State Law? Yes No

Description of Services: Provide fingerprinting services for non-criminal clearance of applicants county-wide.

Legislative mandates require the operation of electronic fingerprint equipment. Using a Live Scan device, a Community Service Officer will input demographics of applicants wanting background clearance from the Department of Justice (DOJ) and Federal Bureau of Investigation (FBI). The Officer will roll fingerprints electronically, transmit directly to the DOJ, maintain administrative and clerical records, and schedule appointments. Operation, service and maintenance costs for this electronic fingerprinting device are generated through collection of fees. The County's Remote Access Network (RAN) Committee has recommended a standard fee of \$15.00 for applicant fingerprinting services. This fee is consistent county-wide, effective September 29, 1999.

Proposed Fee Amount: \$15.00

Estimated Annual Revenue from Fee Adjustment:

Fee Adjustment will not affect estimated annual revenue, which was based on a \$15.00 fee.

Is the adjusted fee revenue included in the 1999-00 Budget Request?

Yes, current FY 99/00 Budget reflects a \$15.00 fingerprinting fee.

November 16, 1999

SHERIFF-CORONER - GENERAL FEES

BUDGET UNIT 661100

ITEM

AMOUNT OF FEE

EXISTING PROPOSED⁰⁴⁷⁶

BODY REMOVAL AND STORAGE	\$ 100.00	
. Not applicable to a person who claims and proves indigence		
. Not applicable if decedent is 14 years or under		
. Not applicable if decedent is victim of a crime		
CARDROOM LICENSE-fee	103.00	
Treasurer-Tax Collector (to state)	27.00	
Annual Renewal	38.00	
CLEARANCE RECORDS (Res. 487-82)	10.00	
CONCEALED WEAPON, permit to carry (Res. 375-82)	209.00	
to State	37.00	
to FBI	20.00	
Annual Renewal	12500	
to State	10.00	
CERTIFIED CORONER /AUTOPSY REPORT		
Certified Report	35.00	
Non-certified Report (Per page)	.10	
CRIME REPORT		
per copy	8.00	
each page over 10	SO	
EXPLOSIVES PERMIT	91.00	
to State	33.00	
to FBI	20.00	
FINGERPRINTING (Res. 487-82)	20.00	15.00
<i>(Non-profits falling under Department of Justice "no fee" categories will not be charged fingerprinting fees for State Department of Justice clearances.)</i>		
MEALS, per meal (Res. 487-82)	2.00	
PHOTOGRAPHS, per photo (Res. 487-82)		
Size 3-1/2" x 5" B/W	2.00	
Size 3-1/2" x 5" Color	4.00	
Size 5" x 7" B/W	6.00	
Size 5" x 7" Color	8.00	
Size 8" x 10" B/W	10.00	
Size 8" x 10" Color	15.00	
Sizes over 8" x 10" B/W or Color	.10	
(Per each square inch over 80 sq. inches)		

SHERIFF-CORONER - GENERAL FEES

BUDGET UNIT 661100

ITEMAMOUNT OF FEE

	<u>EXISTING</u>	<u>PROPOSED 4 7 7</u>
PRIVATE PATROL SYSTEM PERMIT (Res. 346-82)	\$30.00	
SECOND HAND DEALERS (Res. 477-81)		
License Application:	233.00	
State (fee paid state)	195.00	
County (fee paid county)	38.00	
Fingerprinting: (each business owner or financial partner shall be finger-printed in duplicate)	52.00	
State for each fingerprint card	32.00	
County for each fingerprint card	20.00	15.00
<i>(Non-profits falling under Department of Justice "no fee" categories will not be charged fingerprinting fees for State Department of Justice clearances.)</i>		
Renewal (annual)	50.00	
a. To State for each renewal	10.00	
SECURITY ALARM REGISTRATION (Res. 487-82)	20.00	
Penalty for violation (Ord. 2544) (Not more than)	200.00	
Response fee (Ord. 4076)	48.00	
TAXICAB LICENSE FEE (Ord. 4011, Ch. 5.50)	50.00	
WEEKENDER, BOARD AND ROOM - in County Institution (per weekend)	40.00	
WORK RELEASE PROGRAM		
Administrative Fee	50.00	
Workers' Compensation Surcharge (Res. 170-85) (plus, per day)	4.00	
Daily Fee	6.00	
Rescheduling Fee	40.00	